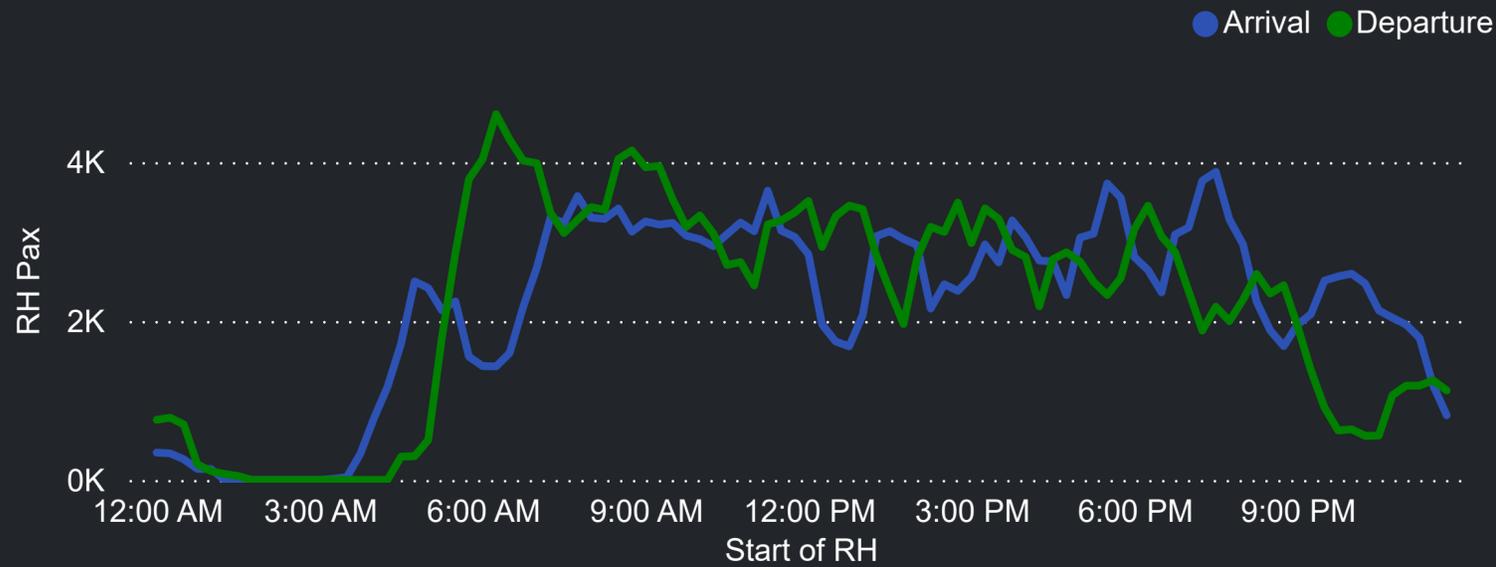


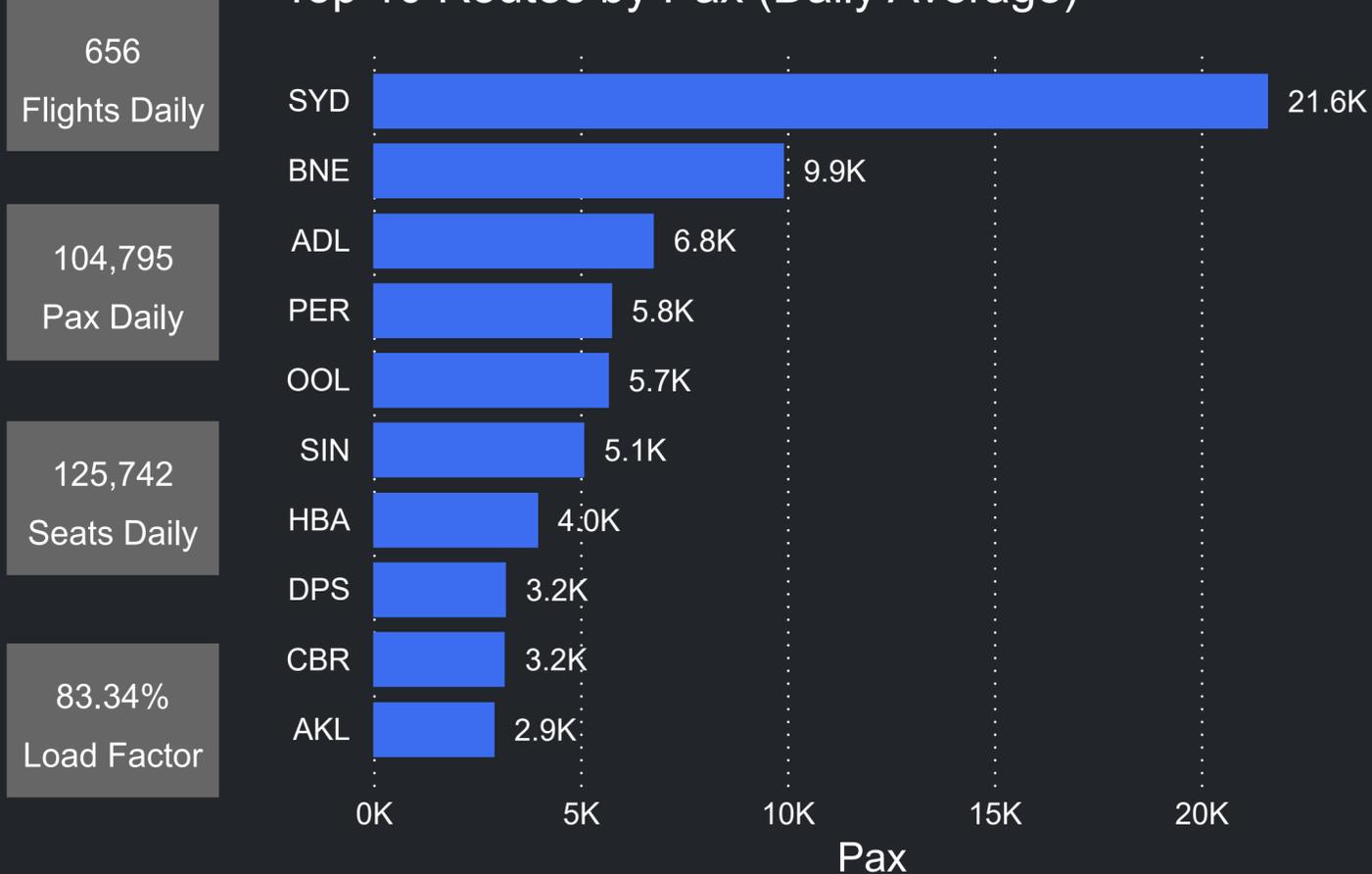
# Airport Operations Plan - All Terminals

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)



656  
Flights Daily

104,795  
Pax Daily

125,742  
Seats Daily

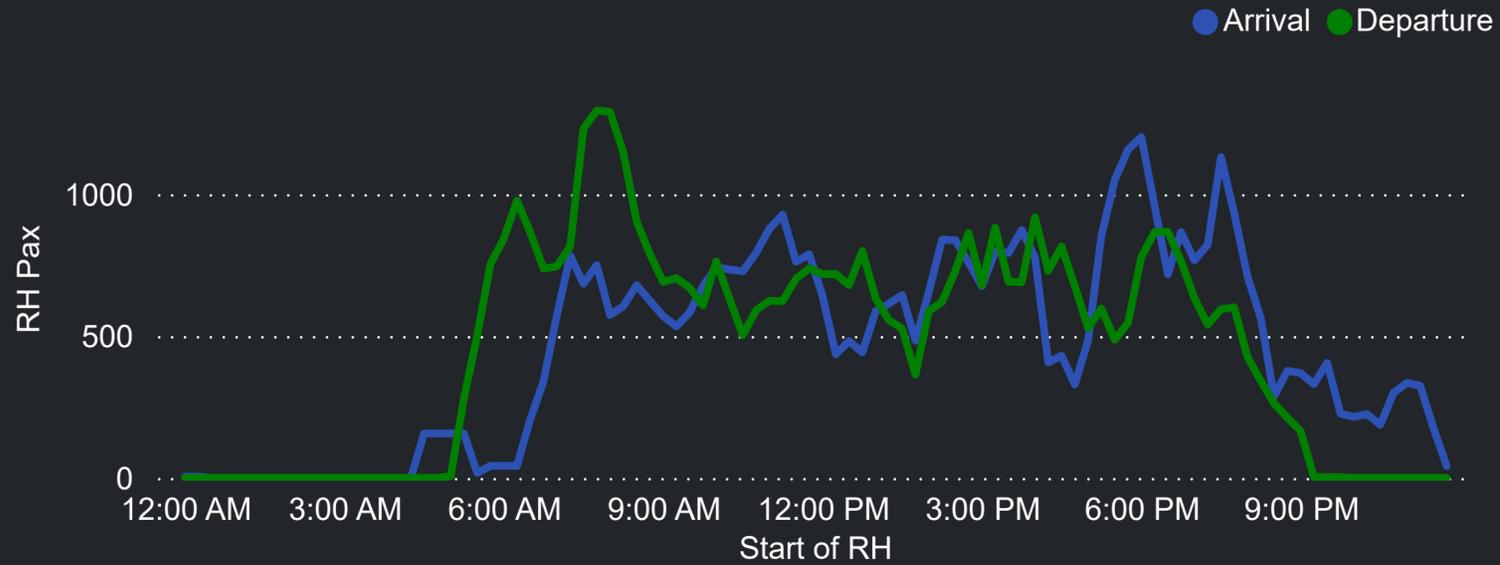
83.34%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M       | Tu      | W       | Th      | F       | Sa      | Su      |
|----------|------|----|----|----|----|----|----|----|---------|---------|---------|---------|---------|---------|---------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 107,036 | 94,065  | 99,461  | 108,200 | 120,756 | 92,881  | 104,422 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 114,939 | 99,980  | 100,502 | 102,621 | 112,571 | 87,864  | 107,088 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 104,508 | 97,363  | 99,499  | 105,152 | 118,350 | 94,182  | 103,470 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 96,800  | 97,457  | 102,600 | 107,298 | 119,934 | 94,380  | 112,673 |
| Apr 2026 | 14   | 30 | 31 |    |    |    |    |    | 110,514 | 105,886 |         |         |         |         |         |
|          | 14   |    |    | 01 | 02 | 03 | 04 | 05 |         |         | 113,943 | 117,848 | 116,739 | 94,345  | 100,841 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 114,613 | 109,477 | 107,440 | 107,835 | 122,001 | 105,135 | 119,526 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 117,000 | 109,404 | 109,878 | 112,193 | 117,467 | 101,935 | 116,116 |
| May 2026 | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 110,407 | 102,898 | 100,751 | 98,648  | 118,742 | 97,720  | 109,905 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 111,533 | 103,723 | 102,763 | 94,845  |         |         |         |
|          | 18   |    |    |    |    | 01 | 02 | 03 |         |         |         |         | 113,220 | 89,770  | 104,279 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 103,235 | 91,541  | 92,988  | 98,039  | 106,323 | 84,052  | 99,782  |
| Jun 2026 | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 99,160  | 89,450  | 94,150  | 100,327 | 107,529 | 85,328  | 101,325 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 100,099 | 88,346  | 94,355  | 100,671 | 109,571 | 84,955  | 100,979 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 98,490  | 87,506  | 91,648  | 99,582  | 108,166 | 86,656  | 100,732 |
|          | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 96,488  | 87,770  | 95,150  | 103,175 | 114,247 | 89,550  | 95,833  |
| Jul 2026 | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 104,726 | 99,761  | 96,264  | 97,849  | 107,352 | 86,605  | 103,683 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 104,483 | 95,938  | 102,329 | 104,738 | 112,785 | 90,003  | 106,381 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 109,152 | 101,116 | 105,643 | 109,704 | 119,353 | 97,286  | 111,354 |
|          | 27   | 29 | 30 |    |    |    |    |    | 112,531 | 105,651 |         |         |         |         |         |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |         |         | 112,276 | 116,903 | 124,517 | 105,090 | 117,653 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 117,612 | 108,883 | 112,521 | 114,491 | 123,470 | 104,490 | 118,277 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 119,538 | 109,575 | 111,513 | 112,399 | 118,312 | 101,066 | 116,635 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 113,670 | 105,719 | 108,985 | 112,009 | 117,478 | 98,308  | 113,331 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 107,858 | 95,733  | 102,460 | 107,433 | 113,397 |         |         |

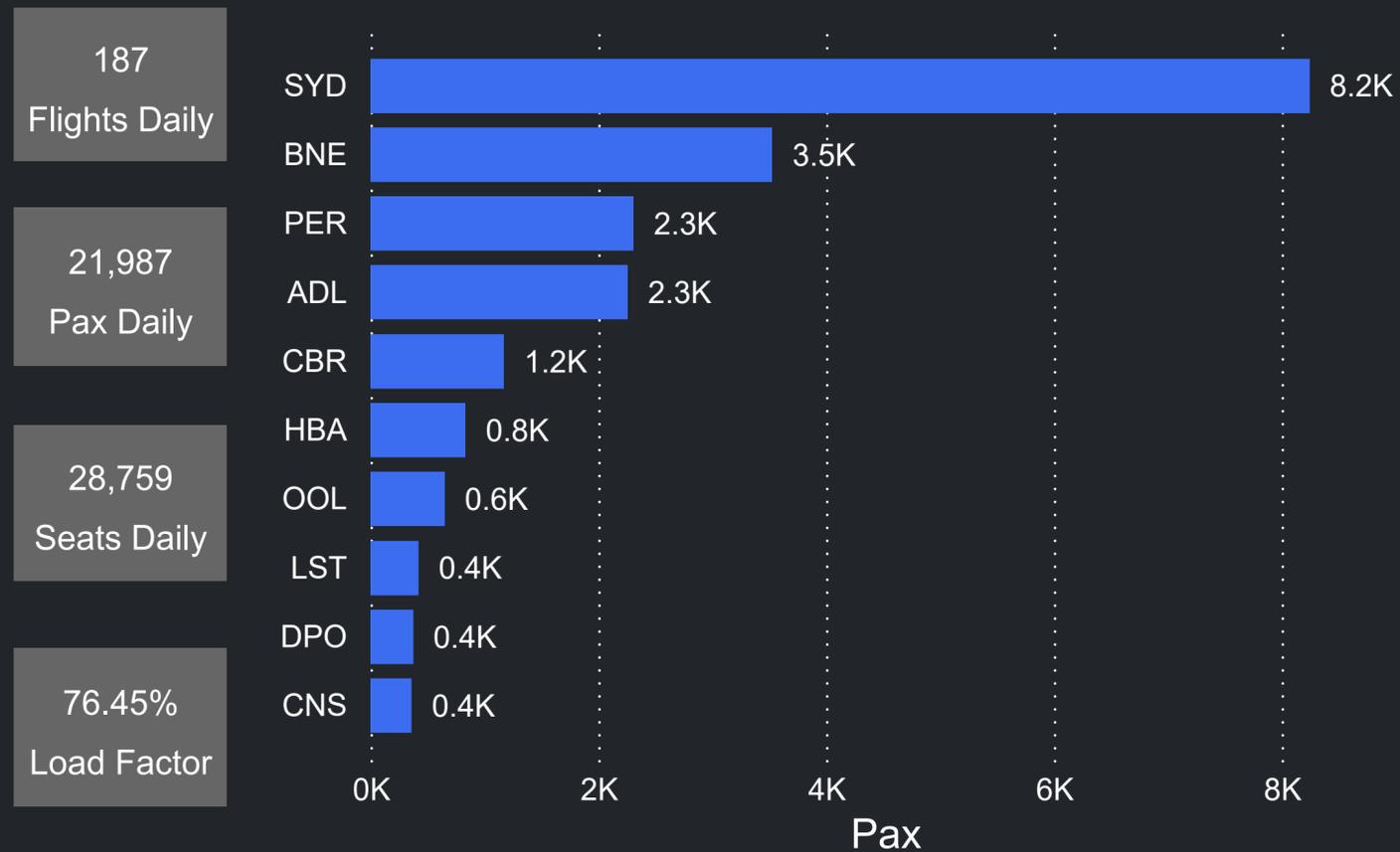
# Airport Operations Plan - Terminal 1

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)

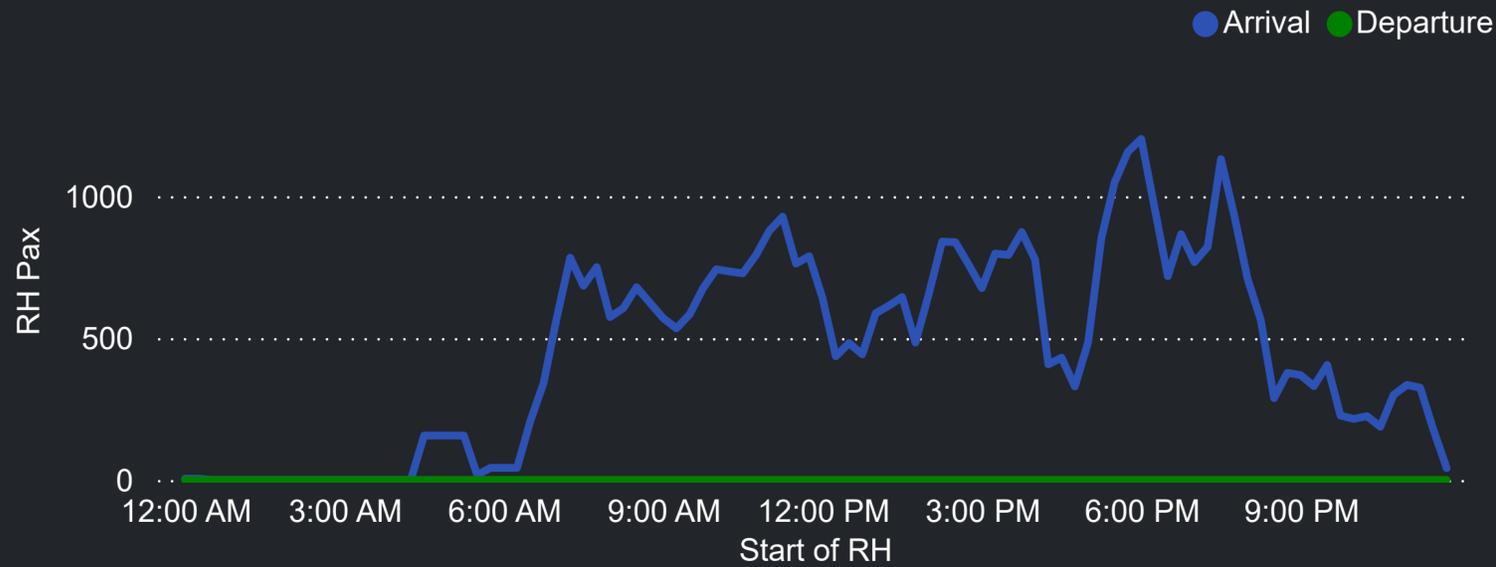


| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 23,113 | 22,215 | 23,251 | 26,185 | 26,559 | 15,655 | 18,718 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 24,204 | 23,678 | 24,488 | 24,801 | 24,210 | 14,574 | 20,256 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 22,466 | 23,583 | 21,368 | 22,736 | 24,236 | 15,087 | 17,822 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 16,721 | 21,109 | 22,903 | 23,743 | 24,090 | 14,728 | 20,575 |
|          | 14   | 30 | 31 |    |    |    |    |    | 23,221 | 21,736 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 25,307 | 25,901 | 22,100 | 13,866 | 16,485 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 23,620 | 22,587 | 22,339 | 22,033 | 24,679 | 16,409 | 22,328 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 25,033 | 22,852 | 23,556 | 23,705 | 23,574 | 15,623 | 21,936 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 24,187 | 22,162 | 21,594 | 20,442 | 27,107 | 17,300 | 20,427 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 27,427 | 25,296 | 24,831 | 20,019 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 24,919 | 14,324 | 19,936 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 24,116 | 20,952 | 22,531 | 23,596 | 24,187 | 13,616 | 19,676 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 23,299 | 20,654 | 23,741 | 24,176 | 24,693 | 14,184 | 20,587 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 23,710 | 20,565 | 23,425 | 24,585 | 25,829 | 13,996 | 20,366 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 22,255 | 19,266 | 22,598 | 23,765 | 24,237 | 13,843 | 20,135 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 21,178 | 19,800 | 22,853 | 24,422 | 26,601 | 14,785 | 18,625 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 24,659 | 22,938 | 22,451 | 22,438 | 23,546 | 13,203 | 19,881 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 24,730 | 22,112 | 25,004 | 24,875 | 25,413 | 14,848 | 21,117 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 24,111 | 21,322 | 24,062 | 24,642 | 25,533 | 15,486 | 20,787 |
|          | 27   | 29 | 30 |    |    |    |    |    | 23,602 | 21,360 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 24,448 | 25,595 | 25,933 | 17,117 | 22,023 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 24,922 | 22,283 | 24,372 | 24,925 | 25,679 | 17,483 | 22,224 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 26,157 | 22,670 | 24,289 | 24,022 | 24,096 | 16,077 | 21,864 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 25,107 | 22,401 | 24,445 | 24,722 | 25,152 | 15,644 | 21,660 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 24,321 | 21,145 | 24,686 | 24,463 | 25,134 |        |        |

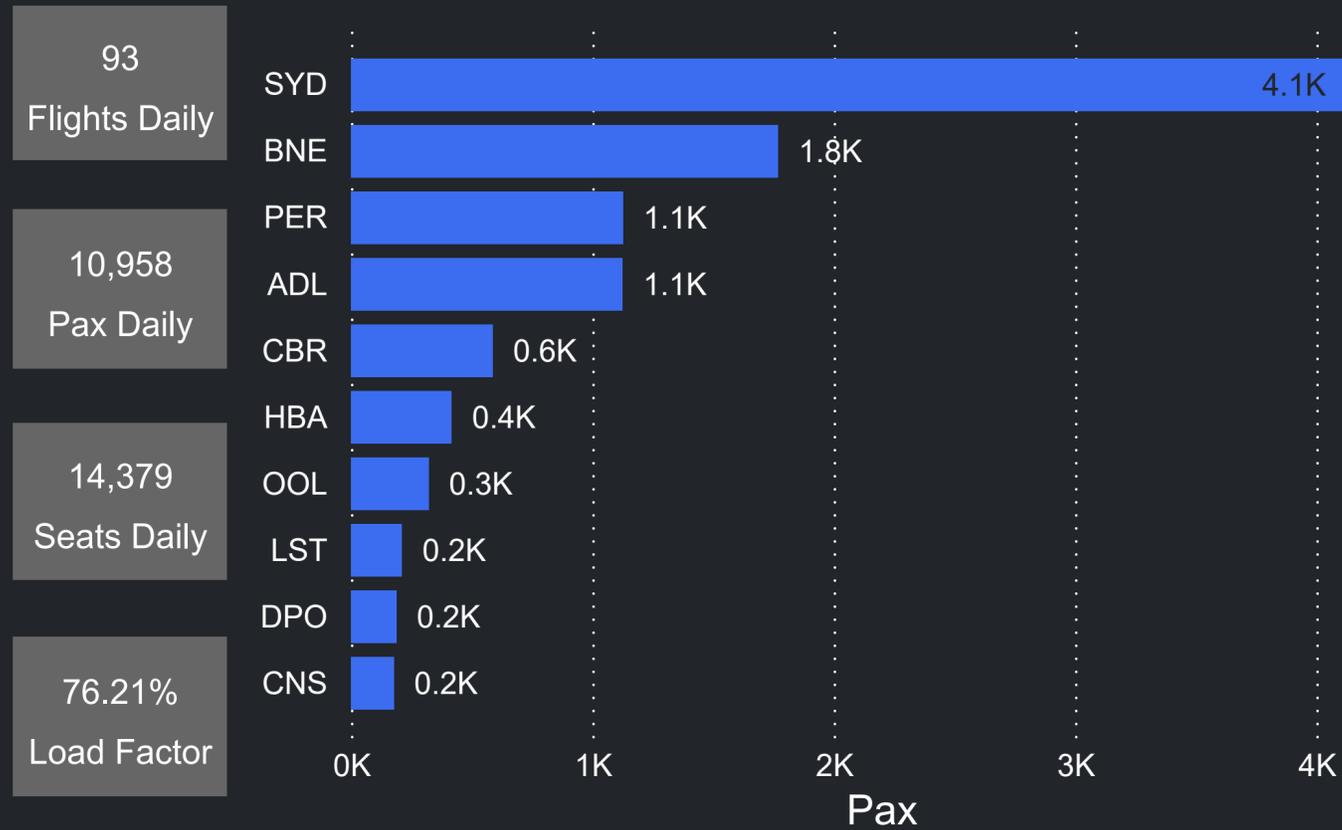
# Airport Operations Plan - Terminal 1 Arrivals

# Pax Heat Map

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

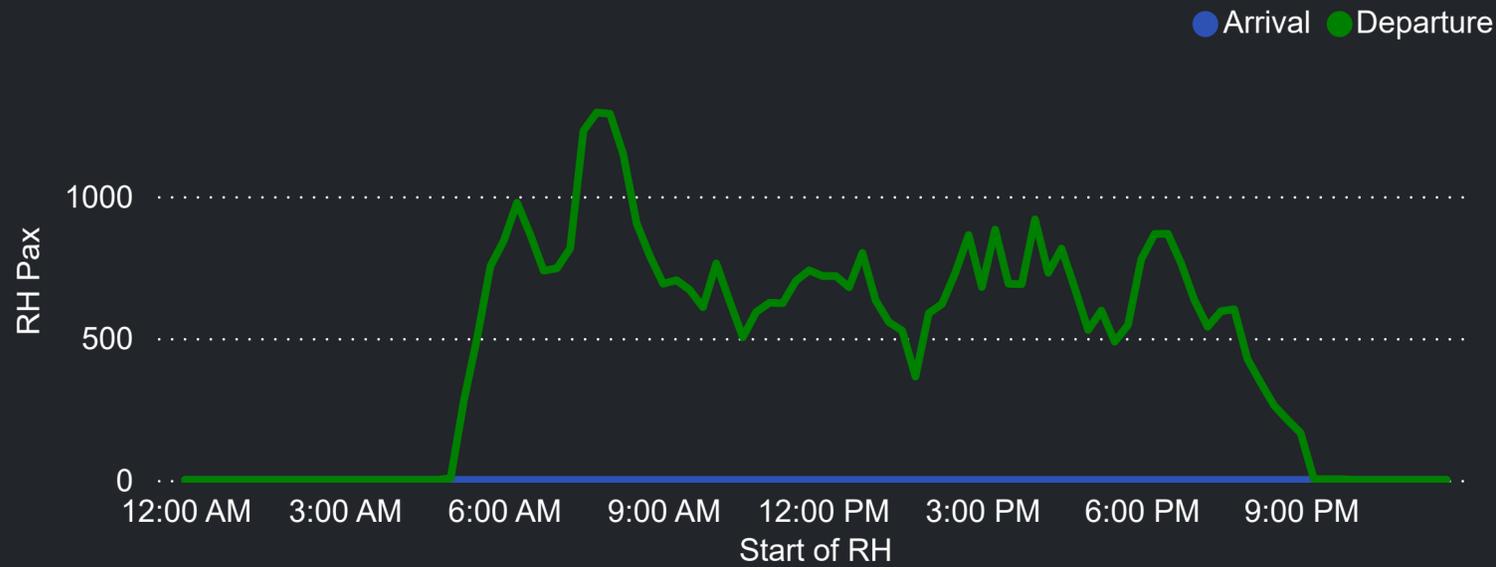


| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa    | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|-------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 10,942 | 10,941 | 11,836 | 12,520 | 12,777 | 7,270 | 9,199  |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 12,158 | 12,157 | 13,175 | 13,626 | 13,254 | 7,201 | 9,288  |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 8,882  | 10,389 | 10,948 | 12,021 | 13,035 | 7,992 | 9,179  |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 8,862  | 10,332 | 11,262 | 11,769 | 11,770 | 6,632 | 9,225  |
|          | 14   | 30 | 31 |    |    |    |    |    | 10,503 | 10,334 |        |        |        |       |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 11,832 | 12,415 | 10,599 | 6,297 | 7,480  |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 11,607 | 11,081 | 11,035 | 11,411 | 13,741 | 9,266 | 11,650 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 12,520 | 11,605 | 12,107 | 12,275 | 12,044 | 7,914 | 10,376 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 11,161 | 10,569 | 10,247 | 10,202 | 13,629 | 8,887 | 9,863  |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 13,786 | 12,648 | 12,095 | 10,105 |        |       |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 12,781 | 7,342 | 9,415  |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11,403 | 10,214 | 11,320 | 12,058 | 12,577 | 7,077 | 9,258  |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 10,947 | 10,109 | 11,773 | 12,267 | 12,765 | 7,633 | 9,839  |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 11,368 | 10,372 | 11,932 | 12,728 | 13,374 | 7,206 | 9,409  |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 10,318 | 9,502  | 11,228 | 11,901 | 12,534 | 6,827 | 9,449  |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 9,941  | 9,671  | 11,030 | 12,221 | 13,600 | 7,434 | 8,892  |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 12,528 | 11,033 | 11,194 | 11,402 | 12,268 | 6,906 | 9,410  |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 11,880 | 11,113 | 12,674 | 12,723 | 13,021 | 7,593 | 10,091 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 11,486 | 10,553 | 11,798 | 11,962 | 12,445 | 7,192 | 9,349  |
|          | 27   | 29 | 30 |    |    |    |    |    | 10,607 | 10,107 |        |        |        |       |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 11,934 | 13,128 | 13,939 | 9,063 | 11,079 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 12,862 | 11,839 | 13,204 | 13,856 | 14,349 | 9,851 | 11,518 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 13,088 | 11,497 | 12,456 | 12,410 | 12,448 | 8,118 | 10,240 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 11,506 | 10,690 | 12,355 | 13,158 | 13,827 | 8,154 | 9,717  |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 11,165 | 10,120 | 12,161 | 13,236 | 13,611 |       |        |

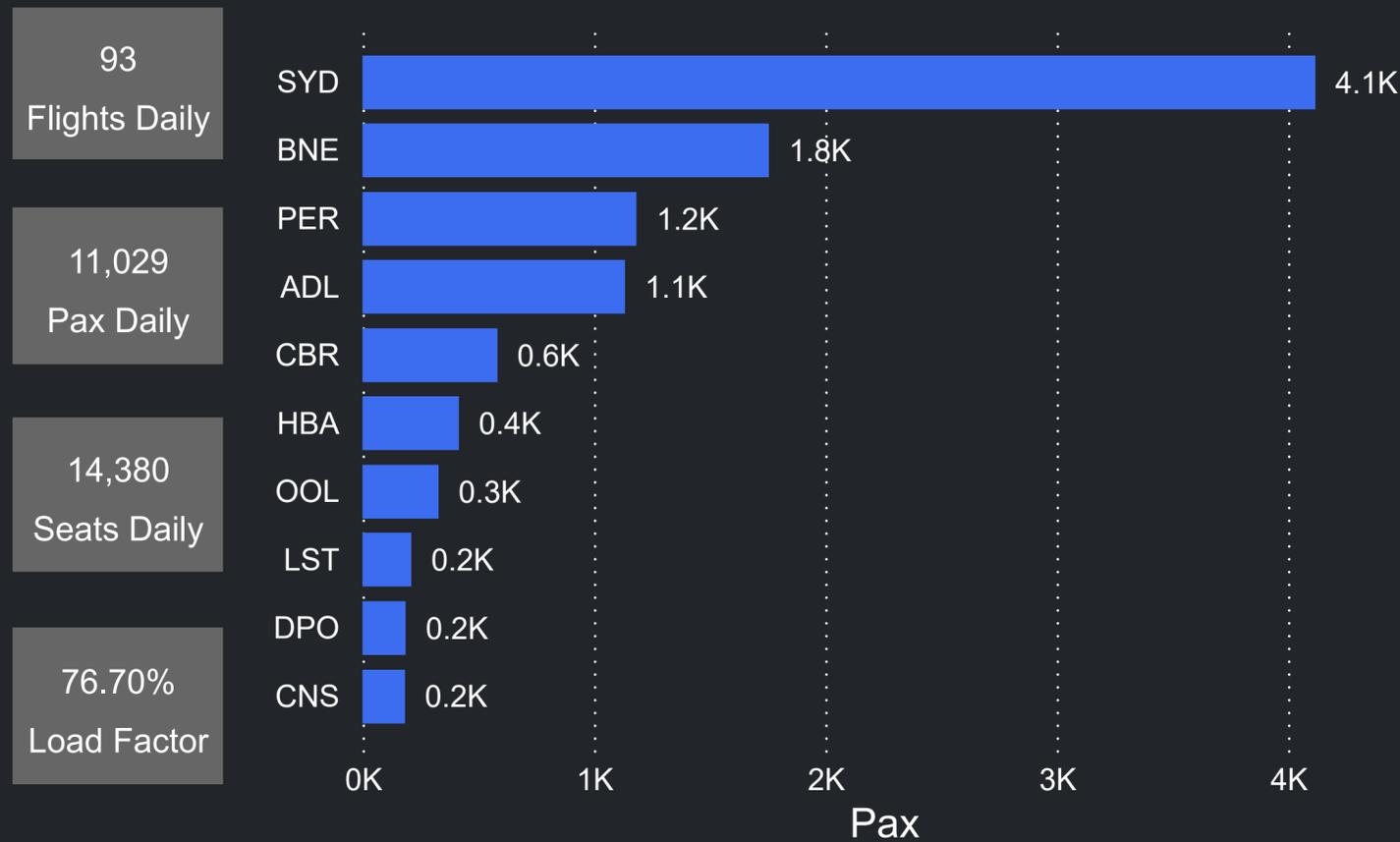
# Airport Operations Plan - Terminal 1 Departures

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)

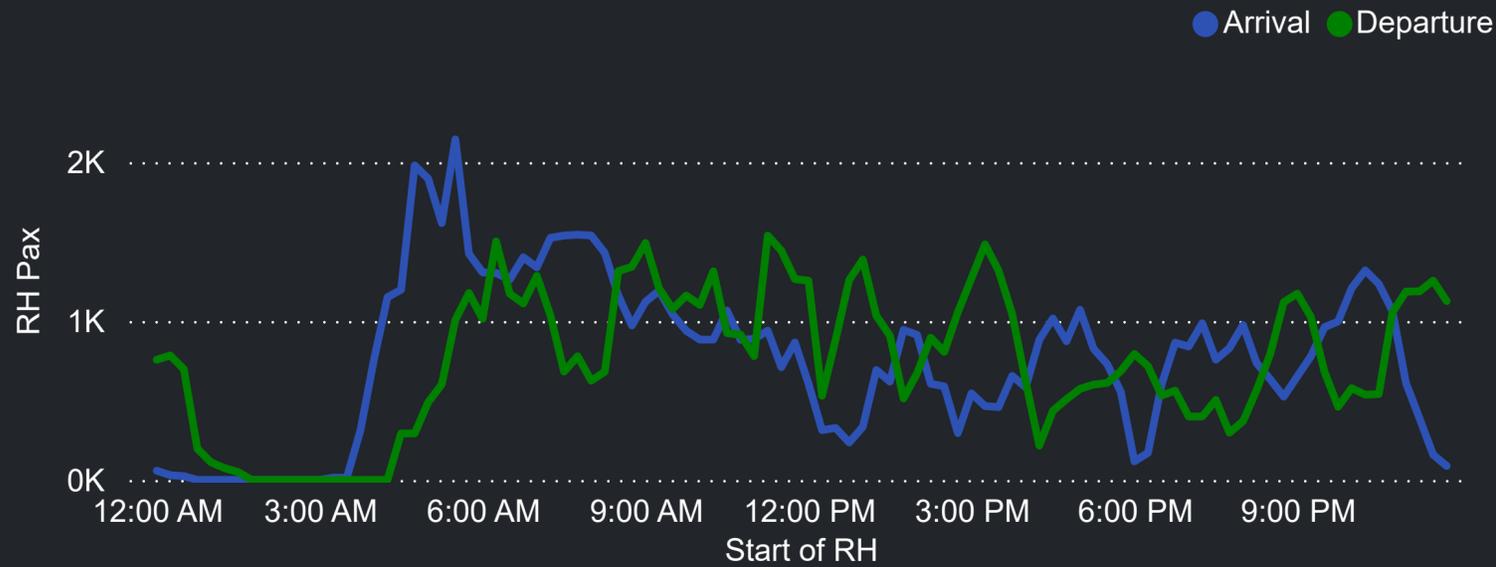


| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa    | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|-------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 12,171 | 11,274 | 11,415 | 13,665 | 13,782 | 8,385 | 9,519  |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 12,046 | 11,521 | 11,313 | 11,175 | 10,956 | 7,373 | 10,968 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 13,584 | 13,194 | 10,420 | 10,715 | 11,201 | 7,095 | 8,643  |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 7,859  | 10,777 | 11,641 | 11,974 | 12,320 | 8,096 | 11,350 |
|          | 14   | 30 | 31 |    |    |    |    |    | 12,718 | 11,402 |        |        |        |       |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 13,475 | 13,486 | 11,501 | 7,569 | 9,005  |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 12,013 | 11,506 | 11,304 | 10,622 | 10,938 | 7,143 | 10,678 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 12,513 | 11,247 | 11,449 | 11,430 | 11,530 | 7,709 | 11,560 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 13,026 | 11,593 | 11,347 | 10,240 | 13,478 | 8,413 | 10,564 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 13,641 | 12,648 | 12,736 | 9,914  |        |       |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 12,138 | 6,982 | 10,521 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 12,713 | 10,738 | 11,211 | 11,538 | 11,610 | 6,539 | 10,418 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 12,352 | 10,545 | 11,968 | 11,909 | 11,928 | 6,551 | 10,748 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 12,342 | 10,193 | 11,493 | 11,857 | 12,455 | 6,790 | 10,957 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 11,937 | 9,764  | 11,370 | 11,864 | 11,703 | 7,016 | 10,686 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 11,237 | 10,129 | 11,823 | 12,201 | 13,001 | 7,351 | 9,733  |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 12,131 | 11,905 | 11,257 | 11,036 | 11,278 | 6,297 | 10,471 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 12,850 | 10,999 | 12,330 | 12,152 | 12,392 | 7,255 | 11,026 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 12,625 | 10,769 | 12,264 | 12,680 | 13,088 | 8,294 | 11,438 |
|          | 27   | 29 | 30 |    |    |    |    |    | 12,995 | 11,253 |        |        |        |       |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 12,514 | 12,467 | 11,994 | 8,054 | 10,944 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 12,060 | 10,444 | 11,168 | 11,069 | 11,330 | 7,632 | 10,706 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 13,069 | 11,173 | 11,833 | 11,612 | 11,648 | 7,959 | 11,624 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 13,601 | 11,711 | 12,090 | 11,564 | 11,325 | 7,490 | 11,943 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 13,156 | 11,025 | 12,525 | 11,227 | 11,523 |       |        |

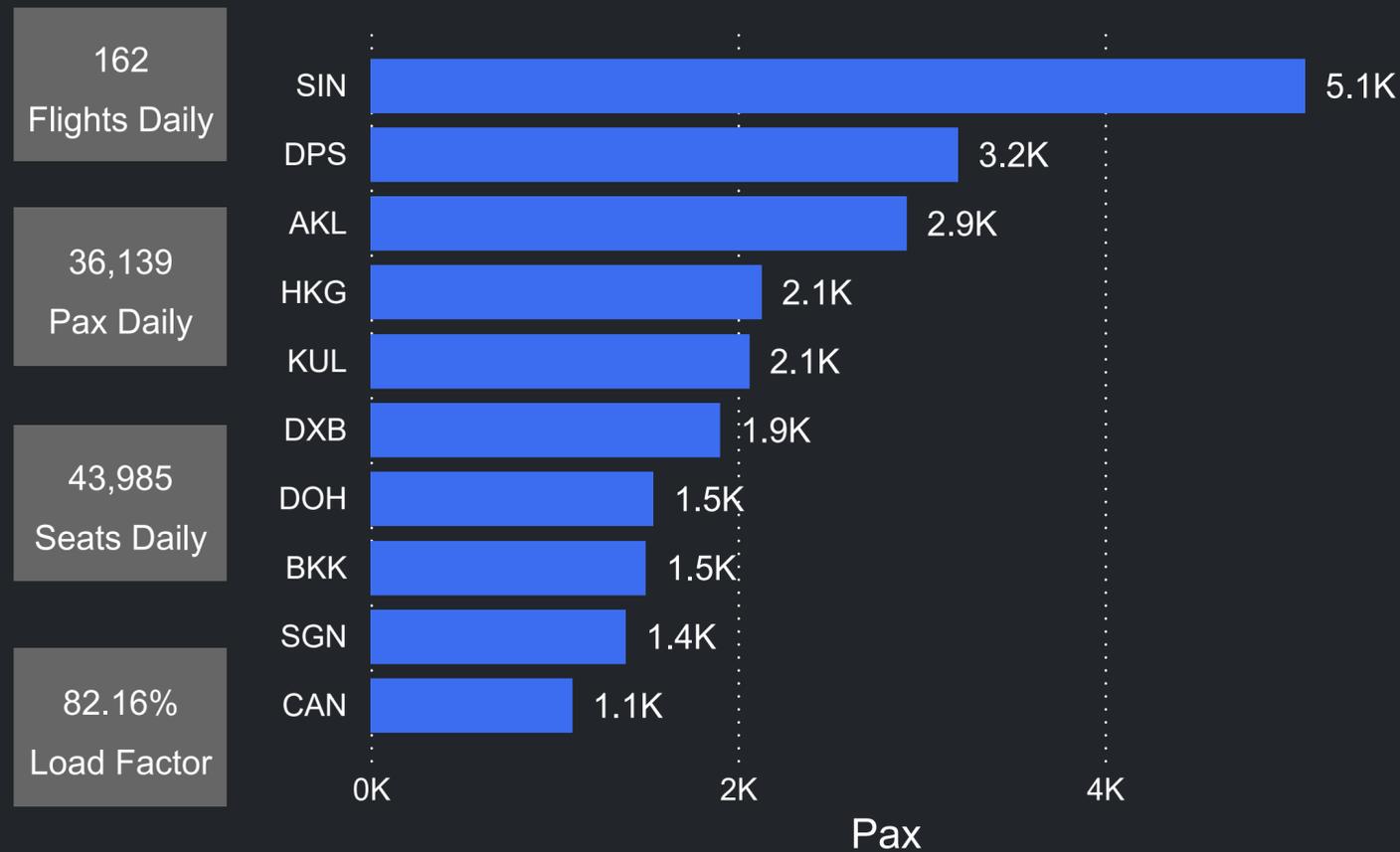
# Airport Operations Plan - Terminal 2

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)



162  
Flights Daily

36,139  
Pax Daily

43,985  
Seats Daily

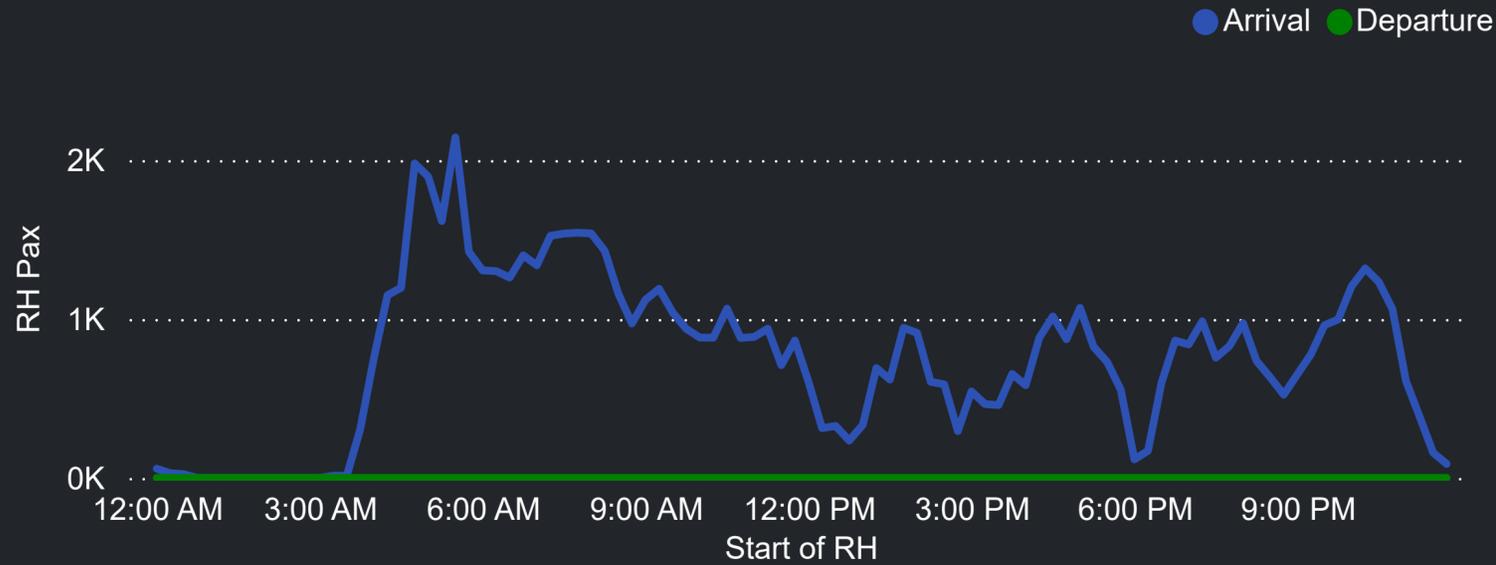
82.16%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 35,644 | 31,279 | 33,716 | 32,955 | 36,629 | 36,553 | 38,272 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 37,820 | 31,833 | 32,897 | 30,568 | 35,378 | 36,343 | 37,749 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 34,759 | 31,209 | 34,696 | 32,724 | 36,951 | 37,987 | 38,533 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 36,343 | 34,870 | 37,370 | 36,673 | 41,804 | 40,311 | 40,948 |
|          | 14   | 30 | 31 |    |    |    |    |    | 37,814 | 36,907 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 36,785 | 36,956 | 40,597 | 39,675 | 40,444 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 37,150 | 36,027 | 36,690 | 34,365 | 39,321 | 41,146 | 40,992 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 36,926 | 36,736 | 37,491 | 35,657 | 39,074 | 40,734 | 39,718 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 36,409 | 35,610 | 36,003 | 32,925 | 40,112 | 41,468 | 39,607 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 37,355 | 36,972 | 37,859 | 31,879 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 37,460 | 38,210 | 36,836 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 33,942 | 31,200 | 31,684 | 30,685 | 34,446 | 35,896 | 34,980 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 32,434 | 30,958 | 31,166 | 30,760 | 33,896 | 35,866 | 34,356 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 32,632 | 29,353 | 31,052 | 30,752 | 34,445 | 35,705 | 34,717 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32,806 | 31,610 | 31,726 | 32,160 | 35,985 | 37,997 | 34,916 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 34,264 | 31,527 | 33,160 | 31,414 | 35,405 | 36,602 | 35,536 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 33,988 | 33,612 | 33,594 | 32,486 | 36,486 | 37,312 | 37,653 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 34,068 | 33,750 | 35,605 | 33,576 | 37,679 | 38,741 | 39,106 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 36,641 | 35,755 | 36,989 | 35,525 | 40,062 | 39,990 | 40,924 |
|          | 27   | 29 | 30 |    |    |    |    |    | 38,033 | 36,686 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 38,559 | 36,191 | 41,168 | 40,129 | 40,874 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 39,254 | 36,803 | 38,386 | 35,444 | 40,425 | 39,479 | 40,672 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 38,807 | 36,414 | 38,016 | 35,191 | 39,665 | 38,883 | 39,767 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 37,322 | 35,436 | 35,784 | 34,218 | 36,823 | 37,728 | 38,354 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 35,906 | 33,605 | 35,026 | 34,998 | 36,783 |        |        |

# Airport Operations Plan - Terminal 2 Arrivals

# Pax Heat Map

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

18,227  
Pax Daily

21,979  
Seats Daily

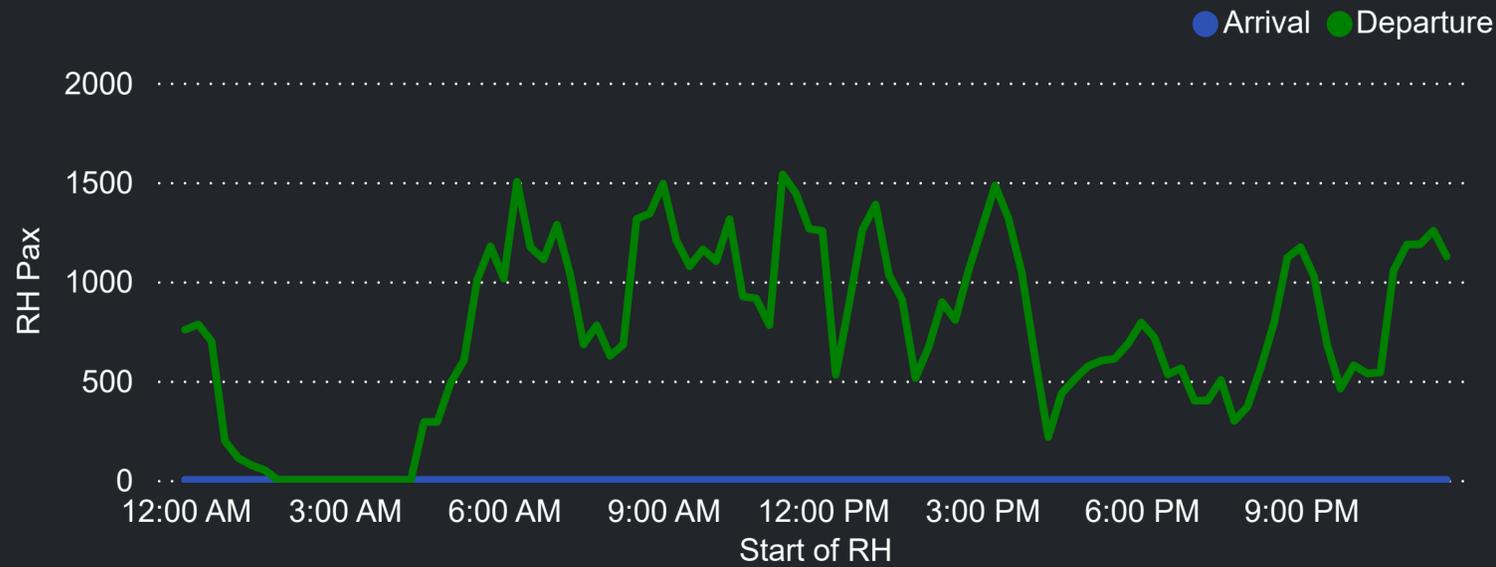
82.93%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |        |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 19,236 | 17,193 | 17,704 | 17,386 | 18,438 | 19,011 | 19,007 |        |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 19,458 | 16,822 | 16,553 | 15,821 | 18,160 | 18,006 | 18,359 |        |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 15,633 | 15,070 | 17,690 | 17,664 | 18,777 | 20,012 | 20,530 |        |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 18,949 | 16,631 | 17,043 | 17,421 | 19,412 | 19,108 | 19,774 |        |
|          | 14   | 30 | 31 |    |    |    |    |    | 18,267 | 17,800 |        |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 16,422 | 17,205 | 18,464 | 18,737 | 18,711 |        |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 18,099 | 17,835 | 17,749 | 17,802 | 21,228 | 22,192 | 21,972 |        |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 19,626 | 19,912 | 19,771 | 19,797 | 21,162 | 22,296 | 21,601 |        |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 19,713 | 19,650 | 18,597 | 17,669 | 19,878 | 20,909 | 20,372 |        |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 18,592 | 18,792 | 20,236 | 17,009 |        |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        |        | 19,011 | 19,744 | 18,446 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 16,374 | 15,484 | 15,172 | 15,296 | 17,103 | 18,160 | 17,608 |        |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 15,688 | 15,130 | 14,428 | 14,973 | 16,488 | 18,230 | 16,623 |        |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 15,759 | 14,662 | 14,854 | 15,043 | 17,073 | 17,988 | 17,187 |        |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 15,814 | 15,554 | 15,057 | 16,009 | 17,751 | 19,312 | 17,144 |        |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 15,826 | 14,692 | 14,889 | 14,276 | 16,066 | 17,440 | 17,346 |        |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 17,156 | 16,102 | 15,561 | 15,654 | 17,281 | 18,255 | 18,054 |        |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 15,998 | 16,054 | 16,220 | 16,110 | 17,701 | 18,691 | 18,436 |        |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 17,153 | 16,880 | 16,856 | 16,971 | 18,757 | 19,305 | 19,341 |        |
|          | 27   | 29 | 30 |    |    |    |    |    | 18,263 | 17,712 |        |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 18,601 | 18,345 | 20,579 | 20,756 | 20,537 |        |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 20,295 | 19,318 | 20,152 | 19,585 | 21,809 | 21,529 | 21,452 |        |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20,796 | 19,808 | 20,125 | 19,414 | 21,459 | 21,418 | 21,315 |        |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 20,386 | 19,602 | 19,717 | 19,627 | 20,655 | 21,061 | 20,291 |        |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 19,304 | 18,893 | 18,790 | 19,237 | 20,535 |        |        |        |

# Airport Operations Plan - Terminal 2 Departures

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

17,912  
Pax Daily

22,006  
Seats Daily

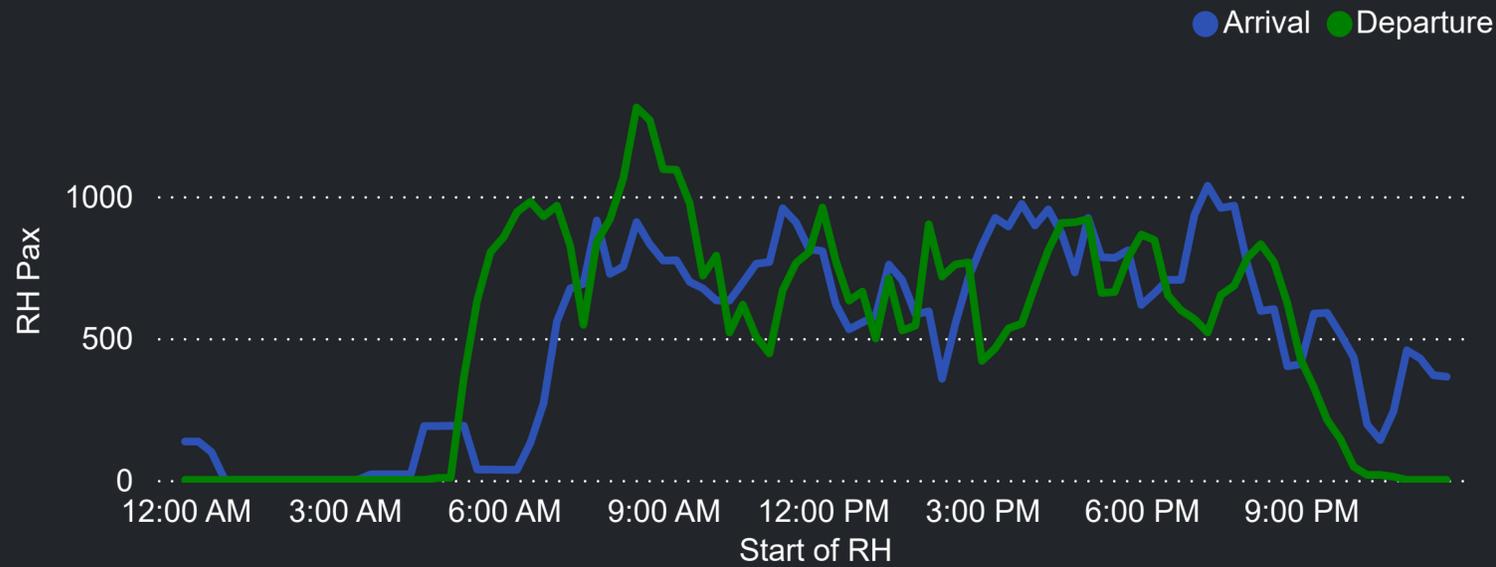
81.40%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 16,408 | 14,086 | 16,012 | 15,569 | 18,191 | 17,542 | 19,265 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 18,362 | 15,011 | 16,344 | 14,747 | 17,218 | 18,337 | 19,390 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 19,126 | 16,139 | 17,006 | 15,060 | 18,174 | 17,975 | 18,003 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 17,394 | 18,239 | 20,327 | 19,252 | 22,392 | 21,203 | 21,174 |
|          | 14   | 30 | 31 |    |    |    |    |    | 19,547 | 19,107 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 20,363 | 19,751 | 22,133 | 20,938 | 21,733 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 19,051 | 18,192 | 18,941 | 16,563 | 18,093 | 18,954 | 19,020 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 17,300 | 16,824 | 17,720 | 15,860 | 17,912 | 18,438 | 18,117 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 16,696 | 15,960 | 17,406 | 15,256 | 20,234 | 20,559 | 19,235 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 18,763 | 18,180 | 17,623 | 14,870 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 18,449 | 18,466 | 18,390 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 17,568 | 15,716 | 16,512 | 15,389 | 17,343 | 17,736 | 17,372 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 16,746 | 15,828 | 16,738 | 15,787 | 17,408 | 17,636 | 17,733 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 16,873 | 14,691 | 16,198 | 15,709 | 17,372 | 17,717 | 17,530 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 16,992 | 16,056 | 16,669 | 16,151 | 18,234 | 18,685 | 17,772 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 18,438 | 16,835 | 18,271 | 17,138 | 19,339 | 19,162 | 18,190 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 16,832 | 17,510 | 18,033 | 16,832 | 19,205 | 19,057 | 19,599 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 18,070 | 17,696 | 19,385 | 17,466 | 19,978 | 20,050 | 20,670 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 19,488 | 18,875 | 20,133 | 18,554 | 21,305 | 20,685 | 21,583 |
|          | 27   | 29 | 30 |    |    |    |    |    | 19,770 | 18,974 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 19,958 | 17,846 | 20,589 | 19,373 | 20,337 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 18,959 | 17,485 | 18,234 | 15,859 | 18,616 | 17,950 | 19,220 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 18,011 | 16,606 | 17,891 | 15,777 | 18,206 | 17,465 | 18,452 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 16,936 | 15,834 | 16,067 | 14,591 | 16,168 | 16,667 | 18,063 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 16,602 | 14,712 | 16,236 | 15,761 | 16,248 |        |        |

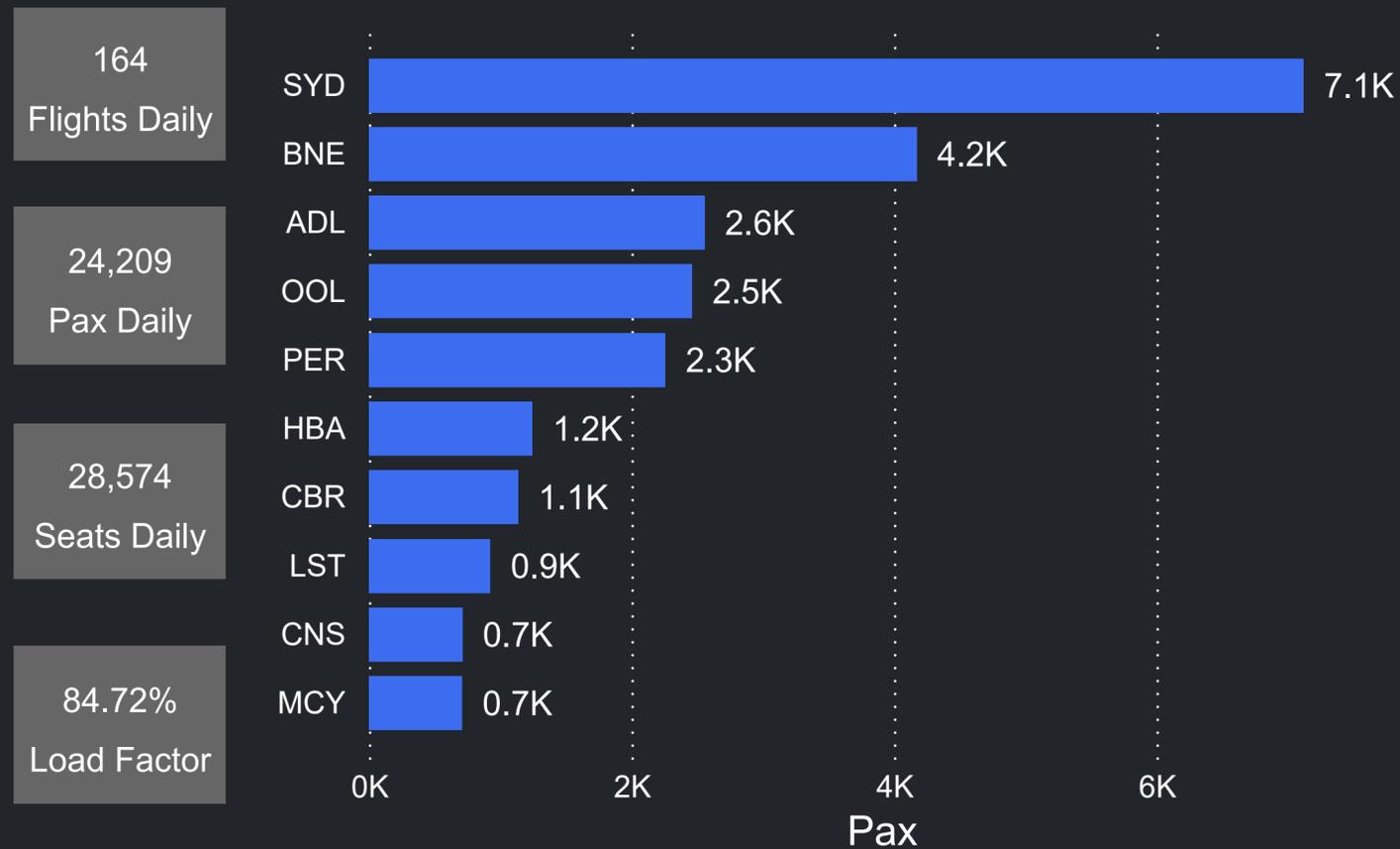
# Airport Operations Plan - Terminal 3

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)



164  
Flights Daily

24,209  
Pax Daily

28,574  
Seats Daily

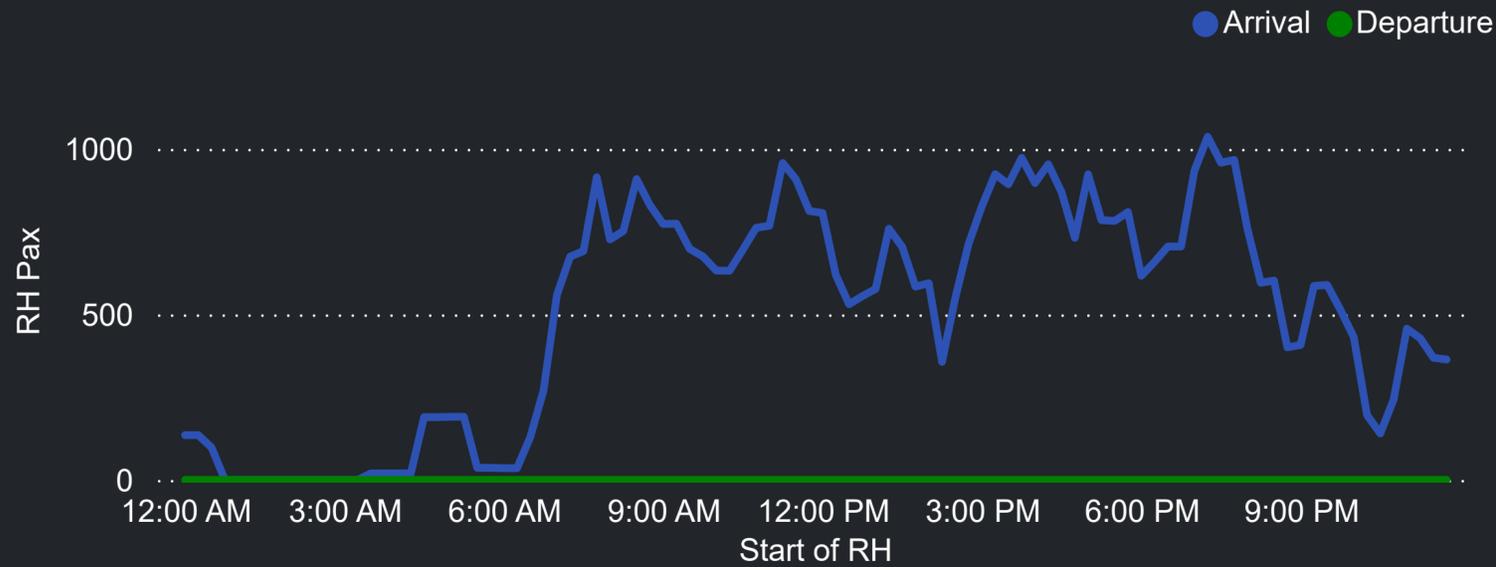
84.72%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 26,183 | 21,960 | 22,187 | 28,222 | 33,137 | 19,137 | 23,938 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 30,780 | 23,936 | 23,272 | 27,386 | 29,445 | 17,447 | 26,000 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 25,469 | 23,492 | 22,986 | 27,988 | 32,393 | 19,982 | 23,927 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 22,952 | 22,160 | 22,284 | 27,135 | 30,627 | 18,725 | 26,296 |
|          | 14   | 30 | 31 |    |    |    |    |    | 26,197 | 23,731 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 26,761 | 29,542 | 28,028 | 16,903 | 18,328 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 28,599 | 24,838 | 22,142 | 26,218 | 31,912 | 22,773 | 29,925 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 29,337 | 23,746 | 22,582 | 27,618 | 29,210 | 20,956 | 28,288 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 26,691 | 21,832 | 20,271 | 23,512 | 28,705 | 17,896 | 25,053 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 26,257 | 22,353 | 20,055 | 23,898 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 28,609 | 16,646 | 25,256 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 25,134 | 20,198 | 19,599 | 24,274 | 26,646 | 15,257 | 23,561 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 23,290 | 19,294 | 19,849 | 25,565 | 27,452 | 15,389 | 24,863 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 23,902 | 19,741 | 20,303 | 25,393 | 28,286 | 15,252 | 24,625 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 23,244 | 18,482 | 18,692 | 24,364 | 27,169 | 15,037 | 24,351 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 22,249 | 19,024 | 19,920 | 26,857 | 30,579 | 18,170 | 20,368 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 26,119 | 22,997 | 20,019 | 23,149 | 26,154 | 16,111 | 24,696 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 25,430 | 21,294 | 21,666 | 25,895 | 28,363 | 16,820 | 24,699 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 24,856 | 21,330 | 21,276 | 26,265 | 29,062 | 18,952 | 25,168 |
|          | 27   | 29 | 30 |    |    |    |    |    | 26,651 | 22,492 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 23,377 | 29,043 | 31,062 | 21,887 | 28,432 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 27,771 | 23,115 | 23,202 | 27,935 | 30,962 | 21,552 | 28,742 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 28,596 | 23,844 | 22,728 | 27,180 | 28,718 | 20,316 | 28,466 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 26,136 | 22,620 | 23,340 | 27,496 | 29,587 | 19,327 | 27,017 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 26,481 | 21,621 | 22,816 | 26,776 | 29,693 |        |        |

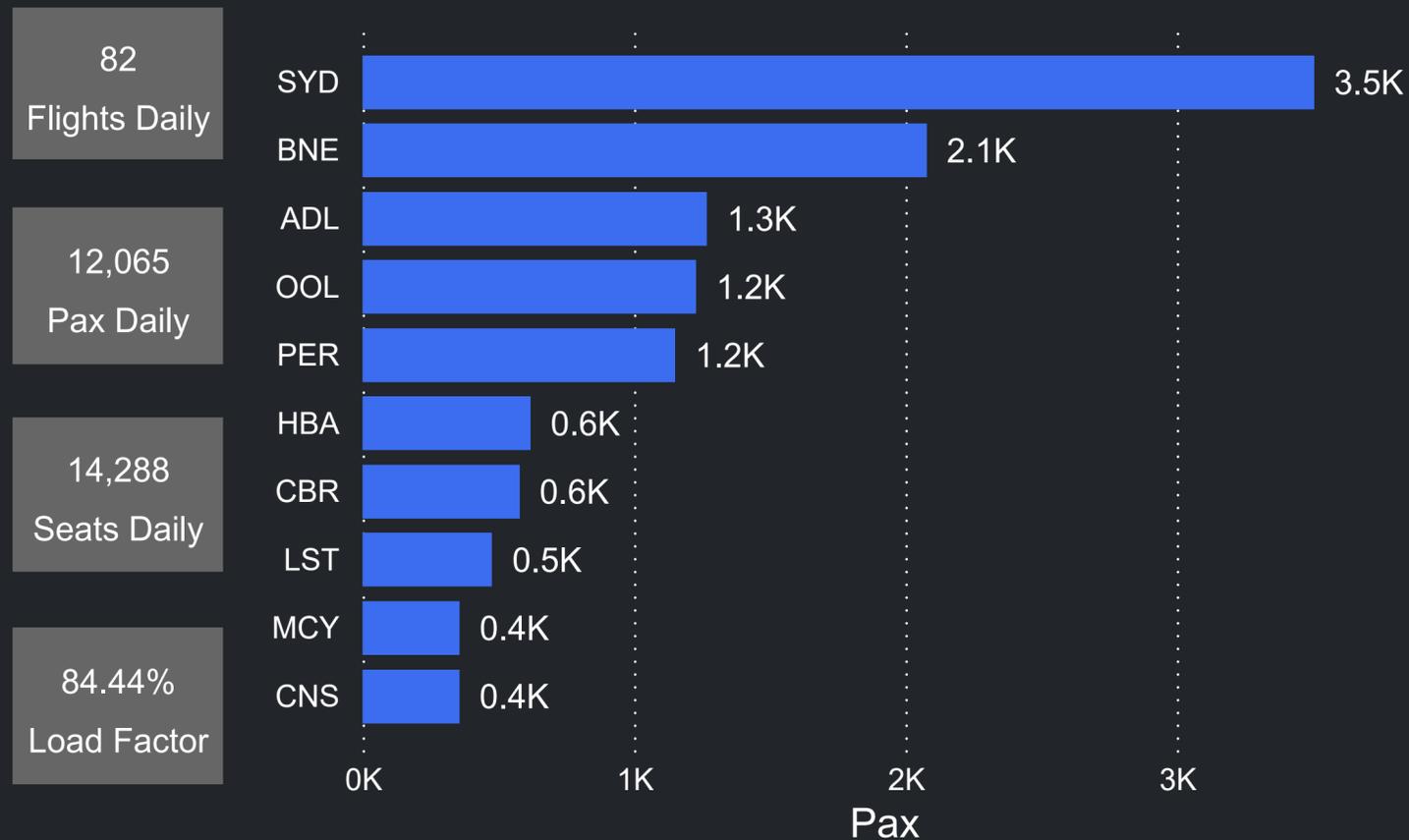
# Airport Operations Plan - Terminal 3 Arrivals

# Pax Heat Map

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



82  
Flights Daily

12,065  
Pax Daily

14,288  
Seats Daily

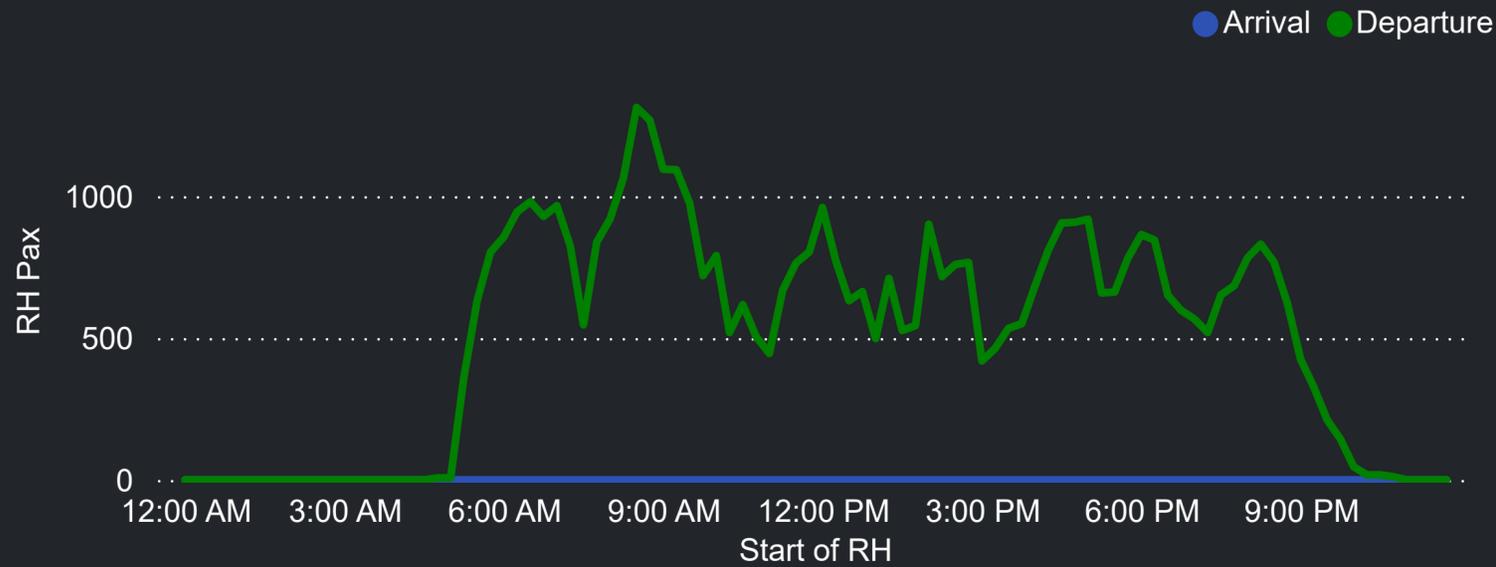
84.44%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 12,710 | 10,786 | 11,006 | 14,027 | 16,353 | 9,569  | 11,622 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 15,367 | 12,729 | 13,025 | 14,759 | 15,911 | 9,188  | 12,252 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 10,292 | 10,104 | 11,841 | 14,732 | 16,869 | 10,779 | 12,492 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 12,000 | 10,867 | 10,825 | 13,139 | 14,762 | 8,887  | 11,780 |
|          | 14   | 30 | 31 |    |    |    |    |    | 11,911 | 10,824 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 12,719 | 14,381 | 13,539 | 7,931  | 8,371  |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13,581 | 12,048 | 11,053 | 13,609 | 17,019 | 12,519 | 15,372 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 14,863 | 12,223 | 11,787 | 14,248 | 15,067 | 10,661 | 13,863 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 12,381 | 10,449 | 9,866  | 11,790 | 14,313 | 9,254  | 12,327 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 12,899 | 11,100 | 10,100 | 12,034 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 14,611 | 8,339  | 12,246 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11,854 | 9,838  | 9,834  | 12,392 | 13,768 | 7,748  | 11,489 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 10,892 | 9,366  | 9,827  | 12,693 | 13,934 | 8,032  | 12,429 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 11,662 | 9,815  | 10,401 | 12,790 | 14,311 | 7,674  | 11,757 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 10,822 | 9,085  | 9,309  | 12,162 | 13,885 | 7,512  | 11,805 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 10,373 | 9,169  | 9,672  | 12,914 | 15,429 | 8,860  | 10,036 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 13,190 | 11,405 | 10,145 | 11,775 | 13,336 | 8,380  | 12,024 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 12,322 | 10,721 | 11,304 | 13,160 | 14,309 | 8,579  | 11,837 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 11,678 | 10,489 | 10,363 | 12,705 | 14,072 | 8,874  | 11,501 |
|          | 27   | 29 | 30 |    |    |    |    |    | 11,814 | 10,278 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 11,294 | 14,733 | 15,768 | 11,282 | 14,137 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 14,343 | 12,249 | 12,703 | 15,173 | 16,410 | 11,898 | 14,759 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 14,473 | 12,282 | 11,869 | 14,159 | 14,682 | 10,430 | 13,902 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 12,009 | 10,908 | 11,802 | 14,547 | 15,513 | 10,048 | 12,679 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 12,227 | 10,564 | 11,507 | 14,281 | 15,422 |        |        |

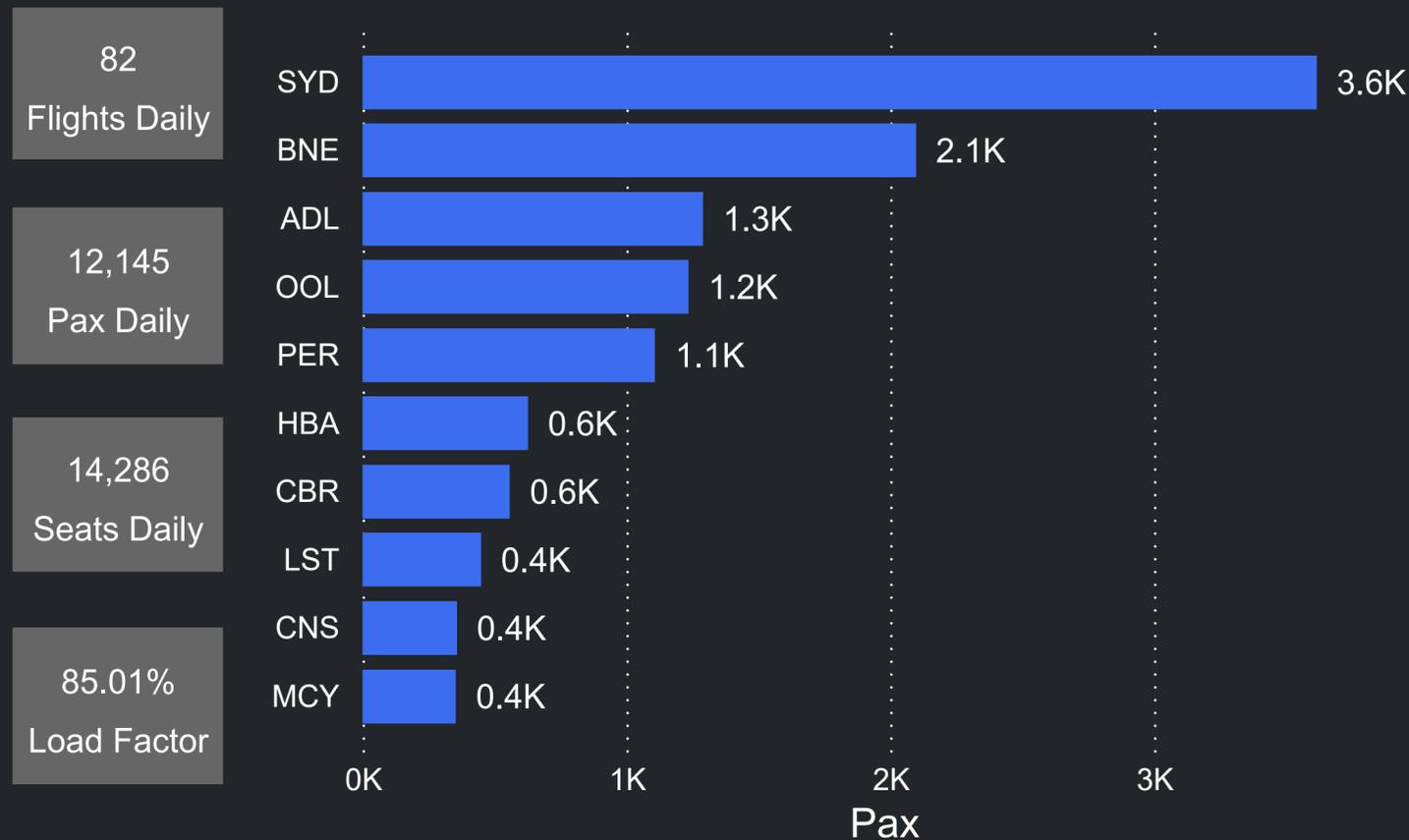
# Airport Operations Plan - Terminal 3 Departures

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)

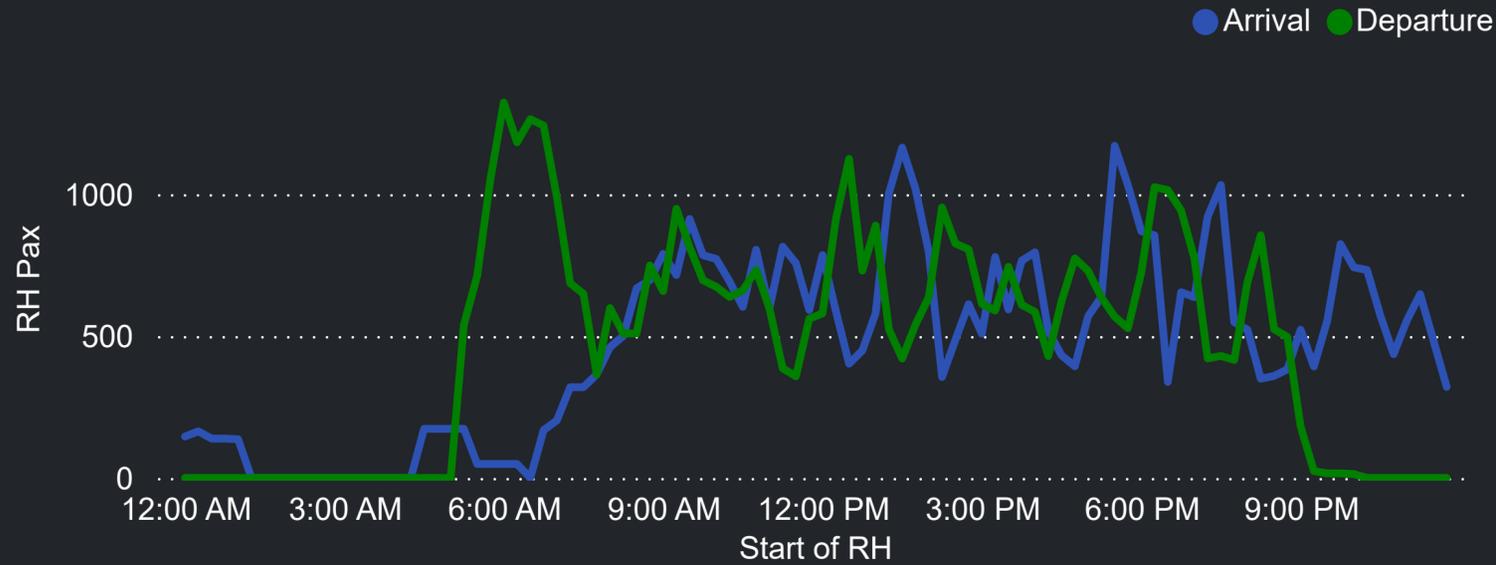


| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 13,473 | 11,174 | 11,181 | 14,195 | 16,784 | 9,568  | 12,316 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 15,413 | 11,207 | 10,247 | 12,627 | 13,534 | 8,259  | 13,748 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 15,177 | 13,388 | 11,145 | 13,256 | 15,524 | 9,203  | 11,435 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 10,952 | 11,293 | 11,459 | 13,996 | 15,865 | 9,838  | 14,516 |
|          | 14   | 30 | 31 |    |    |    |    |    | 14,286 | 12,907 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 14,042 | 15,161 | 14,489 | 8,972  | 9,957  |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 15,018 | 12,790 | 11,089 | 12,609 | 14,893 | 10,254 | 14,553 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 14,474 | 11,523 | 10,795 | 13,370 | 14,143 | 10,295 | 14,425 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 14,310 | 11,383 | 10,405 | 11,722 | 14,392 | 8,642  | 12,726 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 13,358 | 11,253 | 9,955  | 11,864 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 13,998 | 8,307  | 13,010 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 13,280 | 10,360 | 9,765  | 11,882 | 12,878 | 7,509  | 12,072 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 12,398 | 9,928  | 10,022 | 12,872 | 13,518 | 7,357  | 12,434 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 12,240 | 9,926  | 9,902  | 12,603 | 13,975 | 7,578  | 12,868 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 12,422 | 9,397  | 9,383  | 12,202 | 13,284 | 7,525  | 12,546 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 11,876 | 9,855  | 10,248 | 13,943 | 15,150 | 9,310  | 10,332 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 12,929 | 11,592 | 9,874  | 11,374 | 12,818 | 7,731  | 12,672 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 13,108 | 10,573 | 10,362 | 12,735 | 14,054 | 8,241  | 12,862 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 13,178 | 10,841 | 10,913 | 13,560 | 14,990 | 10,078 | 13,667 |
|          | 27   | 29 | 30 |    |    |    |    |    | 14,837 | 12,214 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 12,083 | 14,310 | 15,294 | 10,605 | 14,295 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13,428 | 10,866 | 10,499 | 12,762 | 14,552 | 9,654  | 13,983 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 14,123 | 11,562 | 10,859 | 13,021 | 14,036 | 9,886  | 14,564 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 14,127 | 11,712 | 11,538 | 12,949 | 14,074 | 9,279  | 14,338 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 14,254 | 11,057 | 11,309 | 12,495 | 14,271 |        |        |

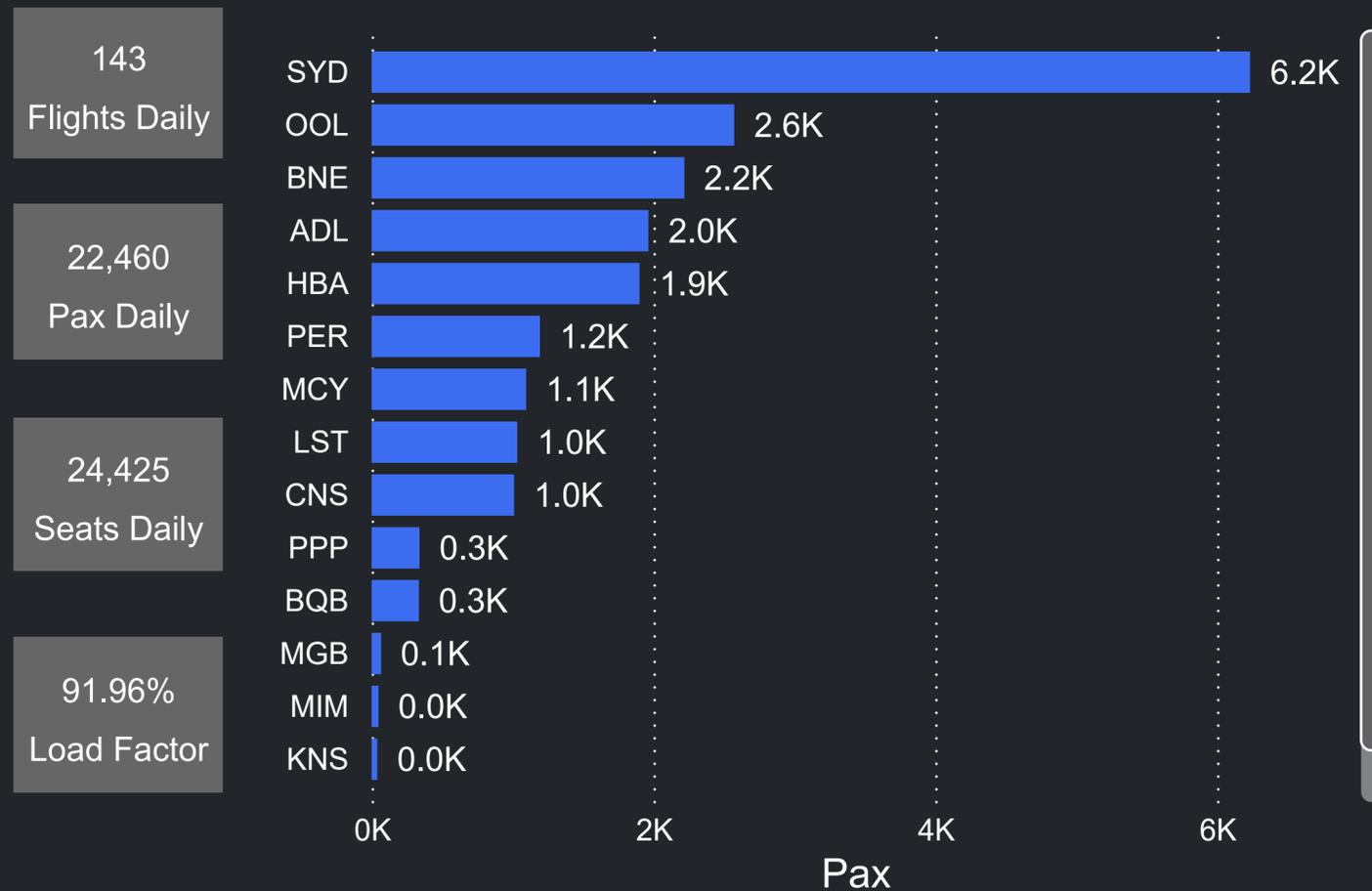
# Airport Operations Plan - Terminal 4

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)



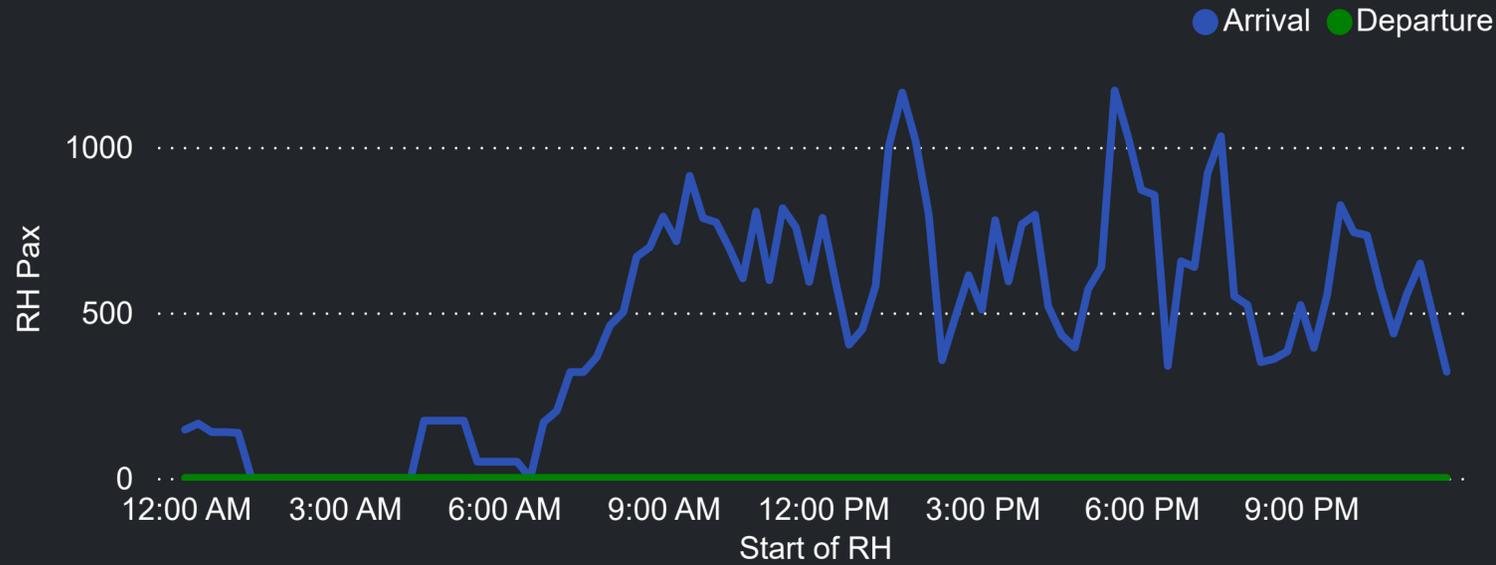
- 143 Flights Daily
- 22,460 Pax Daily
- 24,425 Seats Daily
- 91.96% Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 22,096 | 18,611 | 20,307 | 20,838 | 24,431 | 21,536 | 23,494 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 22,135 | 20,533 | 19,845 | 19,866 | 23,538 | 19,500 | 23,083 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 21,814 | 19,079 | 20,449 | 21,704 | 24,770 | 21,126 | 23,188 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 20,784 | 19,318 | 20,043 | 19,747 | 23,413 | 20,616 | 24,854 |
|          | 14   | 30 | 31 |    |    |    |    |    | 23,282 | 23,512 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 25,090 | 25,449 | 26,014 | 23,901 | 25,584 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 25,244 | 26,025 | 26,269 | 25,219 | 26,089 | 24,807 | 26,281 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 25,704 | 26,070 | 26,249 | 25,213 | 25,609 | 24,622 | 26,174 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 23,120 | 23,294 | 22,883 | 21,769 | 22,818 | 21,056 | 24,818 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 20,494 | 19,102 | 20,018 | 19,049 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 22,232 | 20,590 | 22,251 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 20,043 | 19,191 | 19,174 | 19,484 | 21,044 | 19,283 | 21,565 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 20,137 | 18,544 | 19,394 | 19,826 | 21,488 | 19,889 | 21,519 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 19,855 | 18,687 | 19,575 | 19,941 | 21,011 | 20,002 | 21,271 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 20,185 | 18,148 | 18,632 | 19,293 | 20,775 | 19,779 | 21,330 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 18,797 | 17,419 | 19,217 | 20,482 | 21,662 | 19,993 | 21,304 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 19,960 | 20,214 | 20,200 | 19,776 | 21,166 | 19,979 | 21,453 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 20,255 | 18,782 | 20,054 | 20,392 | 21,330 | 19,594 | 21,459 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 23,544 | 22,709 | 23,316 | 23,272 | 24,696 | 22,858 | 24,475 |
|          | 27   | 29 | 30 |    |    |    |    |    | 24,245 | 25,113 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 25,892 | 26,074 | 26,354 | 25,957 | 26,324 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 25,665 | 26,682 | 26,561 | 26,187 | 26,404 | 25,976 | 26,639 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 25,978 | 26,647 | 26,480 | 26,006 | 25,833 | 25,790 | 26,538 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 25,105 | 25,262 | 25,416 | 25,573 | 25,916 | 25,609 | 26,300 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 21,150 | 19,362 | 19,932 | 21,196 | 21,787 |        |        |

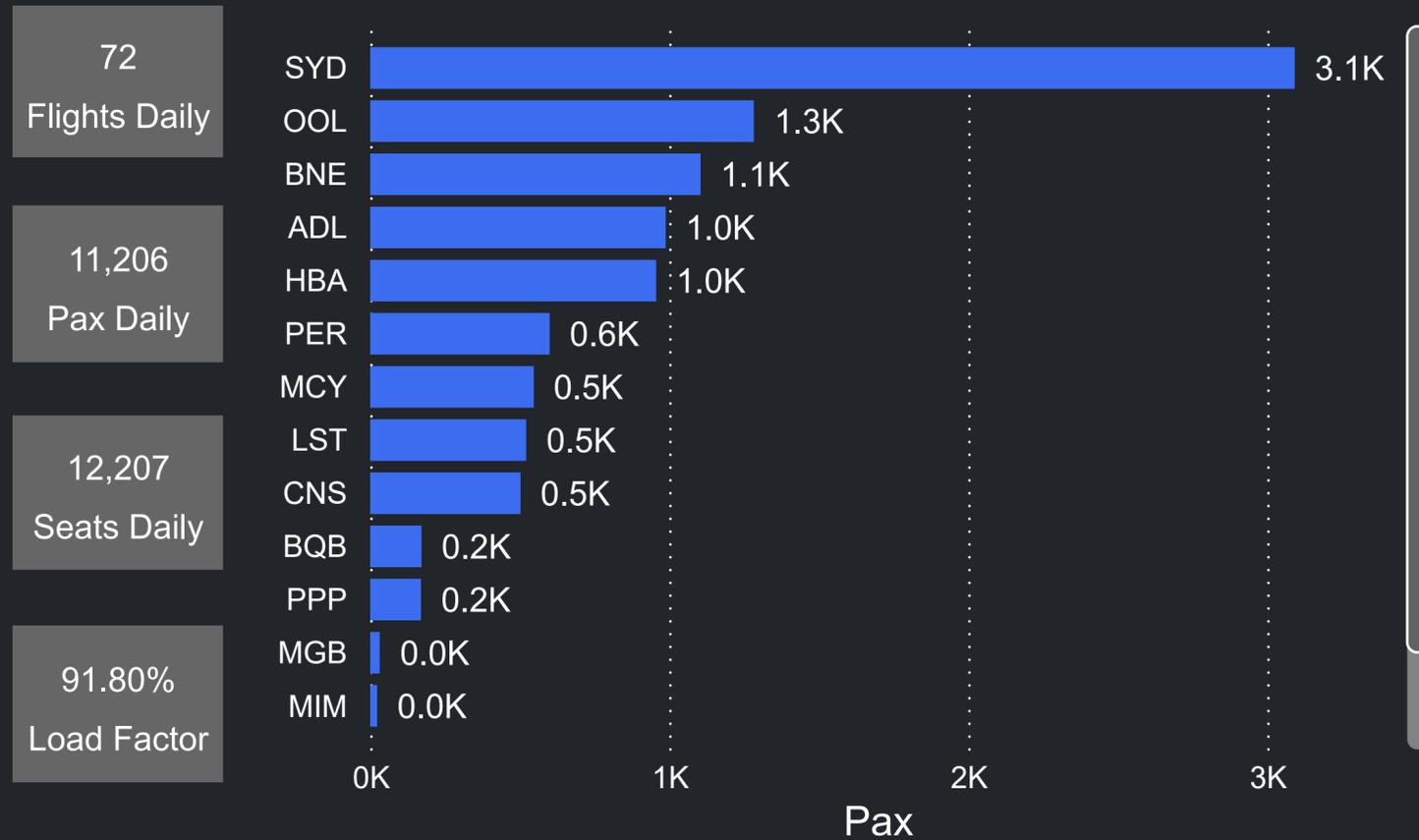
# Airport Operations Plan - Terminal 4 Arrivals

# Pax Heat Map

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



72  
Flights Daily

11,206  
Pax Daily

12,207  
Seats Daily

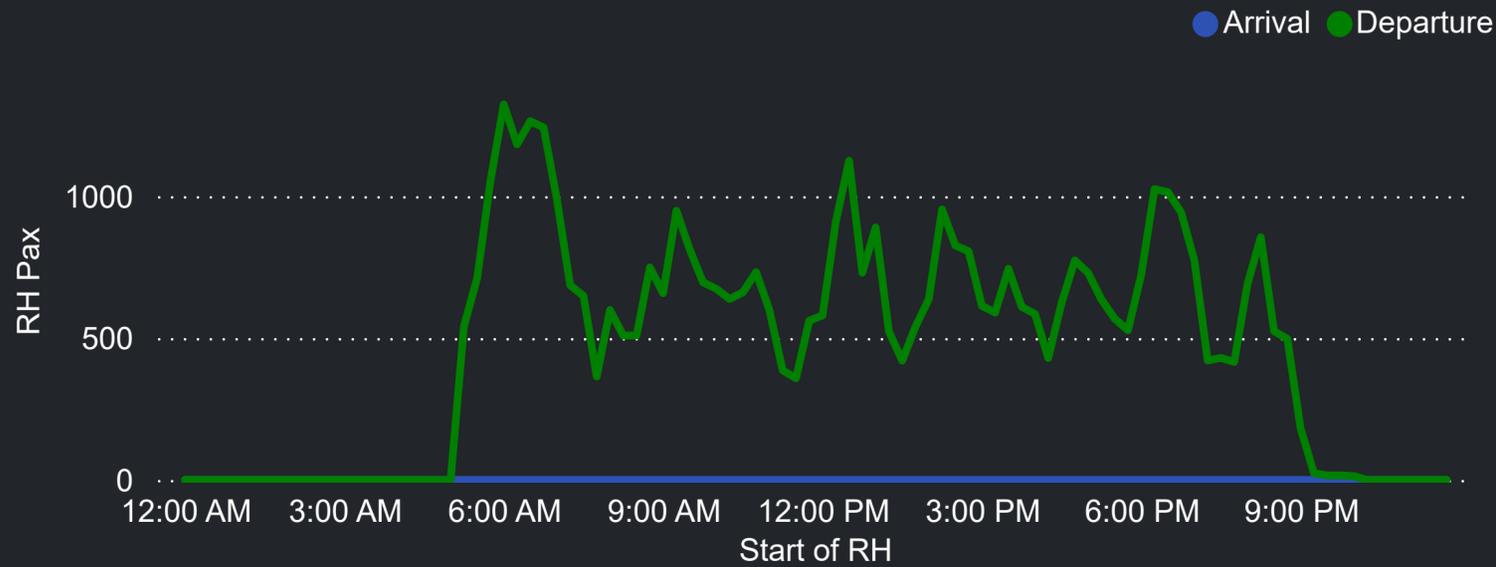
91.80%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 10,827 | 9,498  | 10,216 | 10,393 | 12,224 | 10,818 | 11,660 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 10,993 | 10,466 | 10,219 | 10,029 | 11,816 | 9,812  | 11,288 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 10,326 | 9,261  | 10,587 | 11,010 | 12,562 | 10,800 | 11,897 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 10,568 | 9,601  | 9,348  | 9,772  | 11,425 | 10,358 | 11,921 |
|          | 14   | 30 | 31 |    |    |    |    |    | 11,120 | 11,243 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 12,270 | 12,635 | 12,604 | 11,802 | 12,004 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 12,575 | 12,896 | 13,086 | 12,939 | 13,237 | 13,051 | 12,960 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 13,148 | 13,335 | 13,342 | 12,917 | 12,843 | 12,806 | 12,720 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 11,439 | 11,302 | 11,554 | 11,484 | 11,288 | 10,860 | 12,060 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 10,368 | 9,732  | 9,714  | 9,983  |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 11,067 | 10,575 | 10,707 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 9,837  | 9,680  | 9,408  | 9,999  | 10,502 | 9,799  | 10,511 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 9,845  | 9,463  | 9,441  | 10,058 | 10,657 | 10,224 | 10,551 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 9,840  | 9,711  | 9,819  | 10,202 | 10,395 | 10,068 | 10,405 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 9,860  | 9,144  | 8,966  | 9,767  | 10,347 | 10,007 | 10,425 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 9,067  | 8,735  | 9,172  | 10,312 | 10,668 | 10,118 | 10,445 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 9,987  | 10,241 | 9,862  | 10,074 | 10,482 | 10,251 | 10,503 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 10,034 | 9,584  | 9,919  | 10,374 | 10,620 | 9,894  | 10,387 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 11,562 | 10,938 | 11,154 | 11,525 | 12,123 | 11,404 | 11,623 |
|          | 27   | 29 | 30 |    |    |    |    |    | 11,684 | 12,011 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 12,639 | 13,183 | 13,015 | 13,259 | 12,951 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 12,982 | 13,534 | 13,549 | 13,617 | 13,372 | 13,542 | 13,228 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 13,281 | 13,607 | 13,436 | 13,321 | 12,936 | 13,295 | 12,991 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 12,409 | 12,264 | 12,611 | 13,128 | 12,950 | 13,013 | 12,784 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 10,286 | 9,446  | 9,813  | 10,924 | 10,938 |        |        |

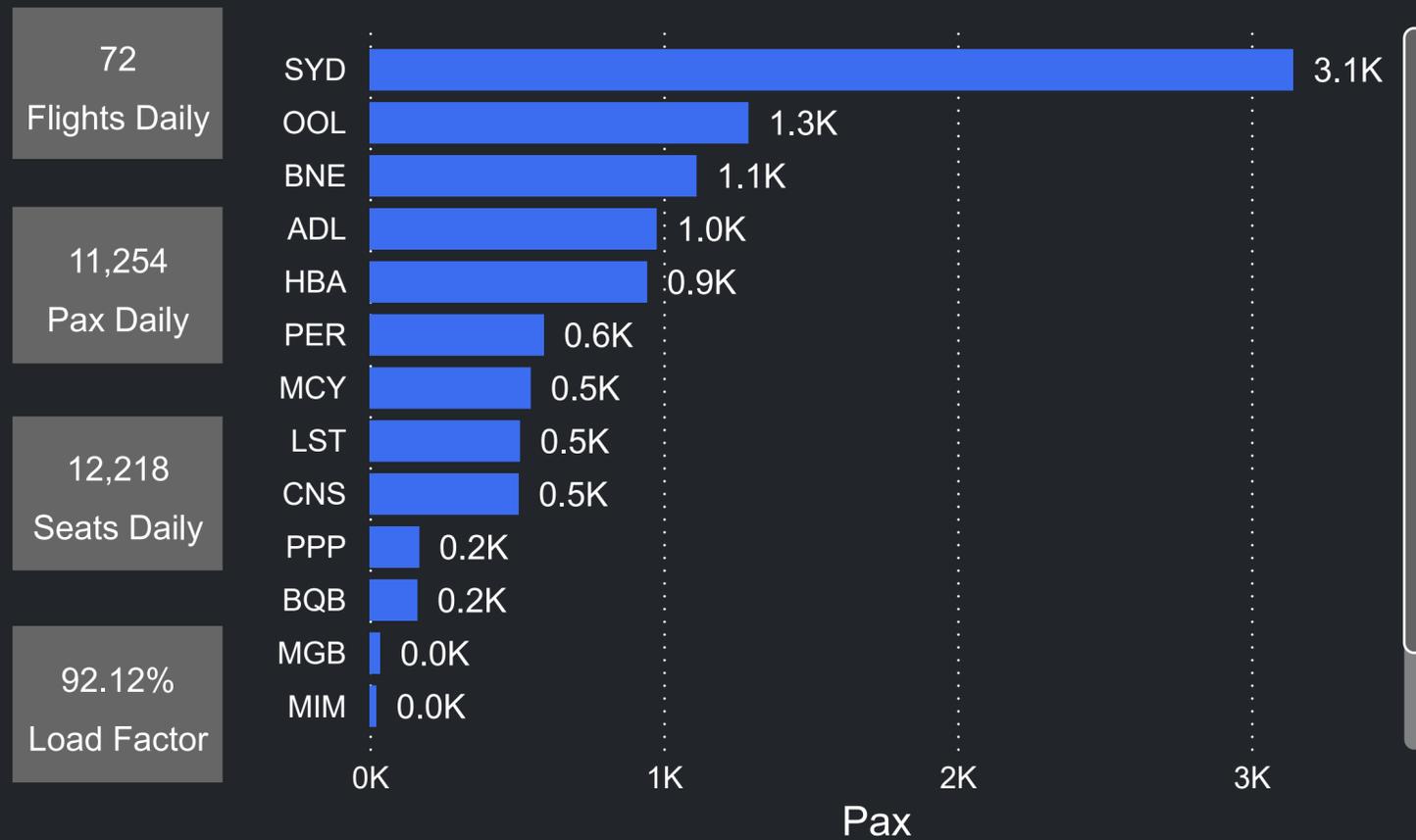
# Airport Operations Plan - Terminal 4 Departures

## Pax Heat Map

### Rolling Hour Pax (Daily Average)



### Top 10 Routes by Pax (Daily Average)

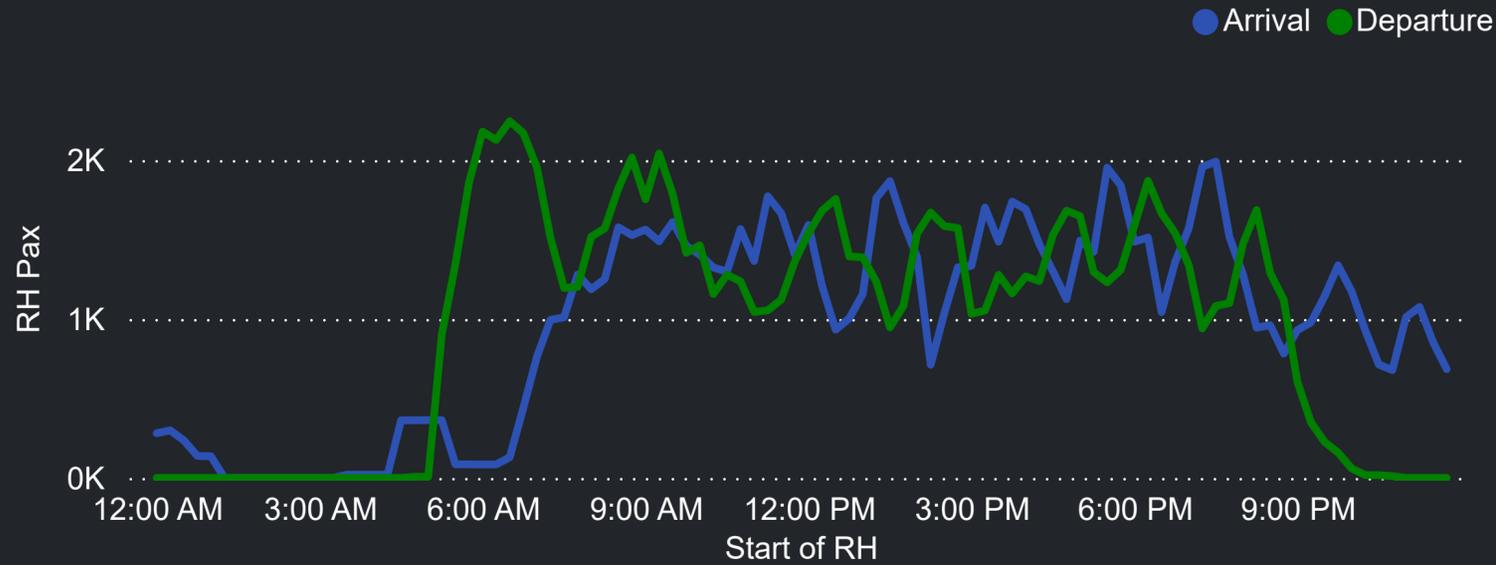


| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 11,269 | 9,113  | 10,091 | 10,445 | 12,207 | 10,718 | 11,834 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 11,142 | 10,067 | 9,626  | 9,837  | 11,722 | 9,688  | 11,795 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 11,488 | 9,818  | 9,862  | 10,694 | 12,208 | 10,326 | 11,291 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 10,216 | 9,717  | 10,695 | 9,975  | 11,988 | 10,258 | 12,933 |
|          | 14   | 30 | 31 |    |    |    |    |    | 12,162 | 12,269 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 12,820 | 12,814 | 13,410 | 12,099 | 13,580 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 12,669 | 13,129 | 13,183 | 12,280 | 12,852 | 11,756 | 13,321 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 12,556 | 12,735 | 12,907 | 12,296 | 12,766 | 11,816 | 13,454 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 11,681 | 11,992 | 11,329 | 10,285 | 11,530 | 10,196 | 12,758 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 10,126 | 9,370  | 10,304 | 9,066  |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 11,165 | 10,015 | 11,544 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10,206 | 9,511  | 9,766  | 9,485  | 10,542 | 9,484  | 11,054 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 10,292 | 9,081  | 9,953  | 9,768  | 10,831 | 9,665  | 10,968 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 10,015 | 8,976  | 9,756  | 9,739  | 10,616 | 9,934  | 10,866 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 10,325 | 9,004  | 9,666  | 9,526  | 10,428 | 9,772  | 10,905 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 9,730  | 8,684  | 10,045 | 10,170 | 10,994 | 9,875  | 10,859 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 9,973  | 9,973  | 10,338 | 9,702  | 10,684 | 9,728  | 10,950 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 10,221 | 9,198  | 10,135 | 10,018 | 10,710 | 9,700  | 11,072 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 11,982 | 11,771 | 12,162 | 11,747 | 12,573 | 11,454 | 12,852 |
|          | 27   | 29 | 30 |    |    |    |    |    | 12,561 | 13,102 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 13,253 | 12,891 | 13,339 | 12,698 | 13,373 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 12,683 | 13,148 | 13,012 | 12,570 | 13,032 | 12,434 | 13,411 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 12,697 | 13,040 | 13,044 | 12,685 | 12,897 | 12,495 | 13,547 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 12,696 | 12,998 | 12,805 | 12,445 | 12,966 | 12,596 | 13,516 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 10,864 | 9,916  | 10,119 | 10,272 | 10,849 |        |        |

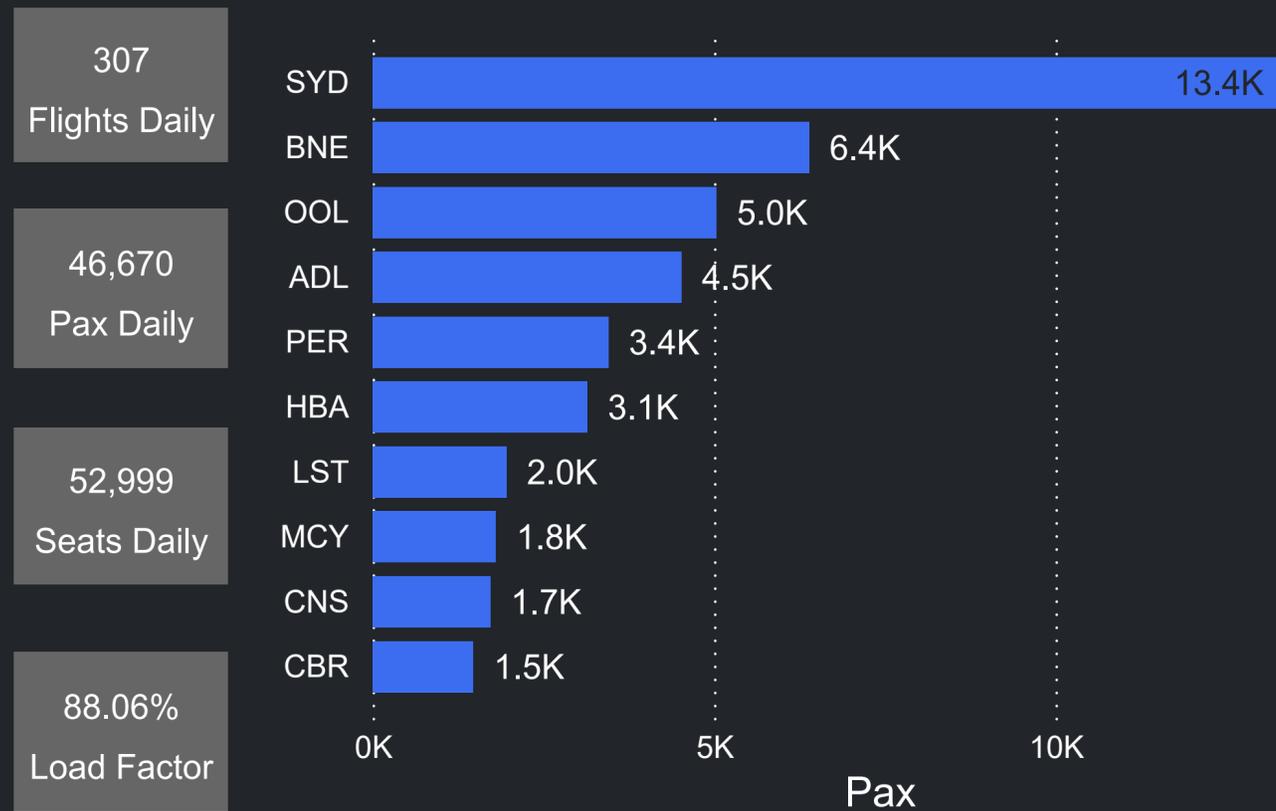
# Airport Operations Plan - Terminal 3 & 4

# Pax Heat Map

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



307  
Flights Daily

46,670  
Pax Daily

52,999  
Seats Daily

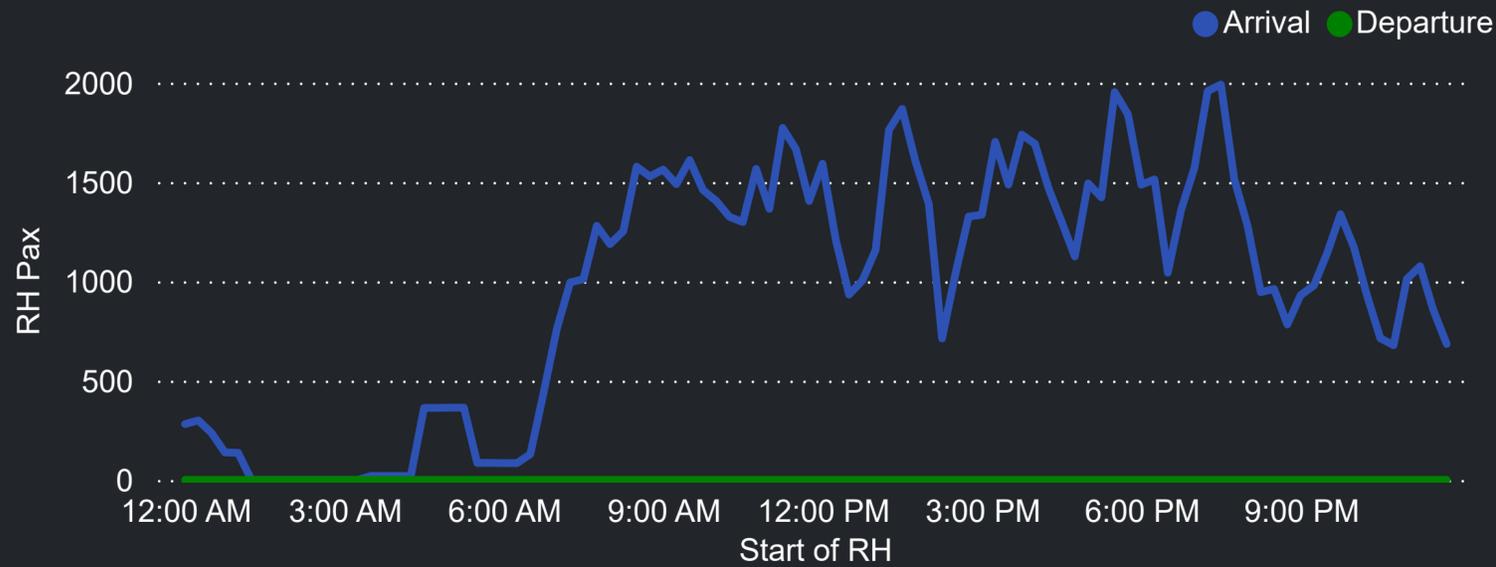
88.06%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 48,279 | 40,571 | 42,494 | 49,060 | 57,568 | 40,673 | 47,432 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 52,915 | 44,469 | 43,117 | 47,252 | 52,983 | 36,947 | 49,083 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 47,283 | 42,571 | 43,435 | 49,692 | 57,163 | 41,108 | 47,115 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 43,736 | 41,478 | 42,327 | 46,882 | 54,040 | 39,341 | 51,150 |
|          | 14   | 30 | 31 |    |    |    |    |    | 49,479 | 47,243 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 51,851 | 54,991 | 54,042 | 40,804 | 43,912 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 53,843 | 50,863 | 48,411 | 51,437 | 58,001 | 47,580 | 56,206 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 55,041 | 49,816 | 48,831 | 52,831 | 54,819 | 45,578 | 54,462 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 49,811 | 45,126 | 43,154 | 45,281 | 51,523 | 38,952 | 49,871 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 46,751 | 41,455 | 40,073 | 42,947 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 50,841 | 37,236 | 47,507 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 45,177 | 39,389 | 38,773 | 43,758 | 47,690 | 34,540 | 45,126 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 43,427 | 37,838 | 39,243 | 45,391 | 48,940 | 35,278 | 46,382 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 43,757 | 38,428 | 39,878 | 45,334 | 49,297 | 35,254 | 45,896 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 43,429 | 36,630 | 37,324 | 43,657 | 47,944 | 34,816 | 45,681 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 41,046 | 36,443 | 39,137 | 47,339 | 52,241 | 38,163 | 41,672 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 46,079 | 43,211 | 40,219 | 42,925 | 47,320 | 36,090 | 46,149 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 45,685 | 40,076 | 41,720 | 46,287 | 49,693 | 36,414 | 46,158 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 48,400 | 44,039 | 44,592 | 49,537 | 53,758 | 41,810 | 49,643 |
|          | 27   | 29 | 30 |    |    |    |    |    | 50,896 | 47,605 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 49,269 | 55,117 | 57,416 | 47,844 | 54,756 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 53,436 | 49,797 | 49,763 | 54,122 | 57,366 | 47,528 | 55,381 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 54,574 | 50,491 | 49,208 | 53,186 | 54,551 | 46,106 | 55,004 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 51,241 | 47,882 | 48,756 | 53,069 | 55,503 | 44,936 | 53,317 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 47,631 | 40,983 | 42,748 | 47,972 | 51,480 |        |        |

# Airport Operations Plan - Terminal 3 & 4 Arrivals

# Pax Heat Map

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

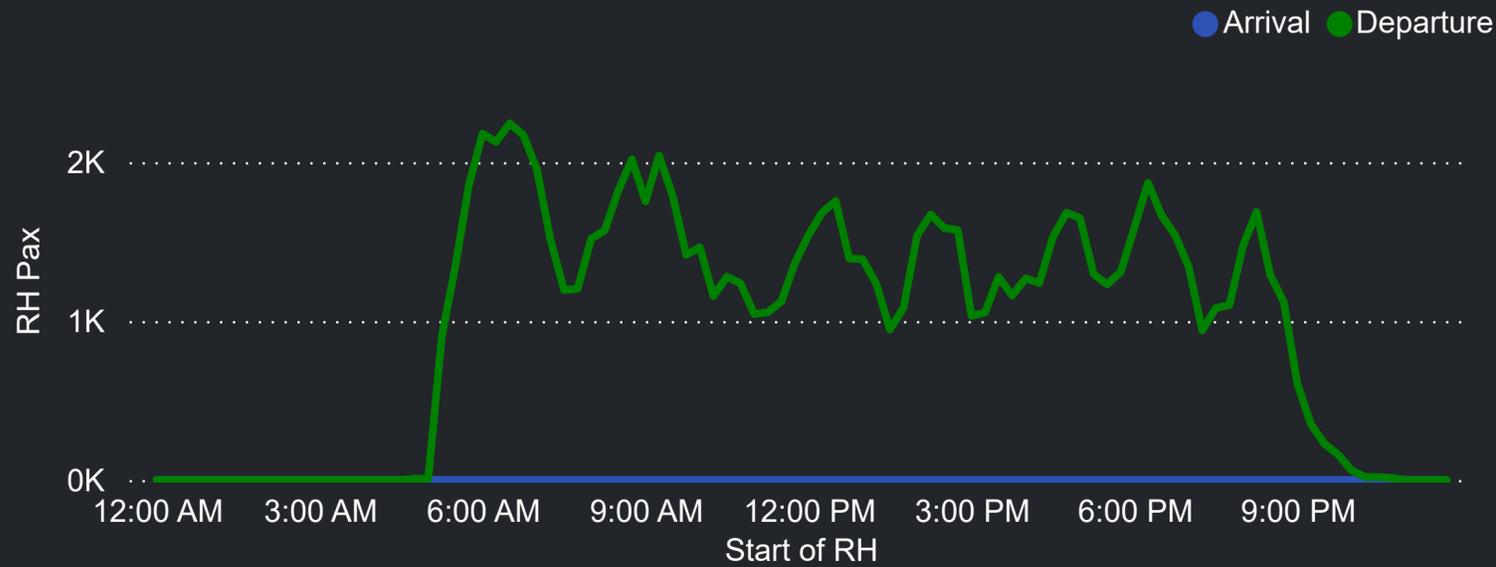


| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 23,537 | 20,284 | 21,222 | 24,420 | 28,577 | 20,387 | 23,282 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 26,360 | 23,195 | 23,244 | 24,788 | 27,727 | 19,000 | 23,540 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 20,618 | 19,365 | 22,428 | 25,742 | 29,431 | 21,579 | 24,389 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 22,568 | 20,468 | 20,173 | 22,911 | 26,187 | 19,245 | 23,701 |
|          | 14   | 30 | 31 |    |    |    |    |    | 23,031 | 22,067 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 24,989 | 27,016 | 26,143 | 19,733 | 20,375 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 26,156 | 24,944 | 24,139 | 26,548 | 30,256 | 25,570 | 28,332 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 28,011 | 25,558 | 25,129 | 27,165 | 27,910 | 23,467 | 26,583 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 23,820 | 21,751 | 21,420 | 23,274 | 25,601 | 20,114 | 24,387 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 23,267 | 20,832 | 19,814 | 22,017 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 25,678 | 18,914 | 22,953 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 21,691 | 19,518 | 19,242 | 22,391 | 24,270 | 17,547 | 22,000 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 20,737 | 18,829 | 19,268 | 22,751 | 24,591 | 18,256 | 22,980 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 21,502 | 19,526 | 20,220 | 22,992 | 24,706 | 17,742 | 22,162 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 20,682 | 18,229 | 18,275 | 21,929 | 24,232 | 17,519 | 22,230 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 19,440 | 17,904 | 18,844 | 23,226 | 26,097 | 18,978 | 20,481 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 23,177 | 21,646 | 20,007 | 21,849 | 23,818 | 18,631 | 22,527 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22,356 | 20,305 | 21,223 | 23,534 | 24,929 | 18,473 | 22,224 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 23,240 | 21,427 | 21,517 | 24,230 | 26,195 | 20,278 | 23,124 |
|          | 27   | 29 | 30 |    |    |    |    |    | 23,498 | 22,289 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 23,933 | 27,916 | 28,783 | 24,541 | 27,088 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 27,325 | 25,783 | 26,252 | 28,790 | 29,782 | 25,440 | 27,987 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 27,754 | 25,889 | 25,305 | 27,480 | 27,618 | 23,725 | 26,893 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 24,418 | 23,172 | 24,413 | 27,675 | 28,463 | 23,061 | 25,463 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 22,513 | 20,010 | 21,320 | 25,205 | 26,360 |        |        |

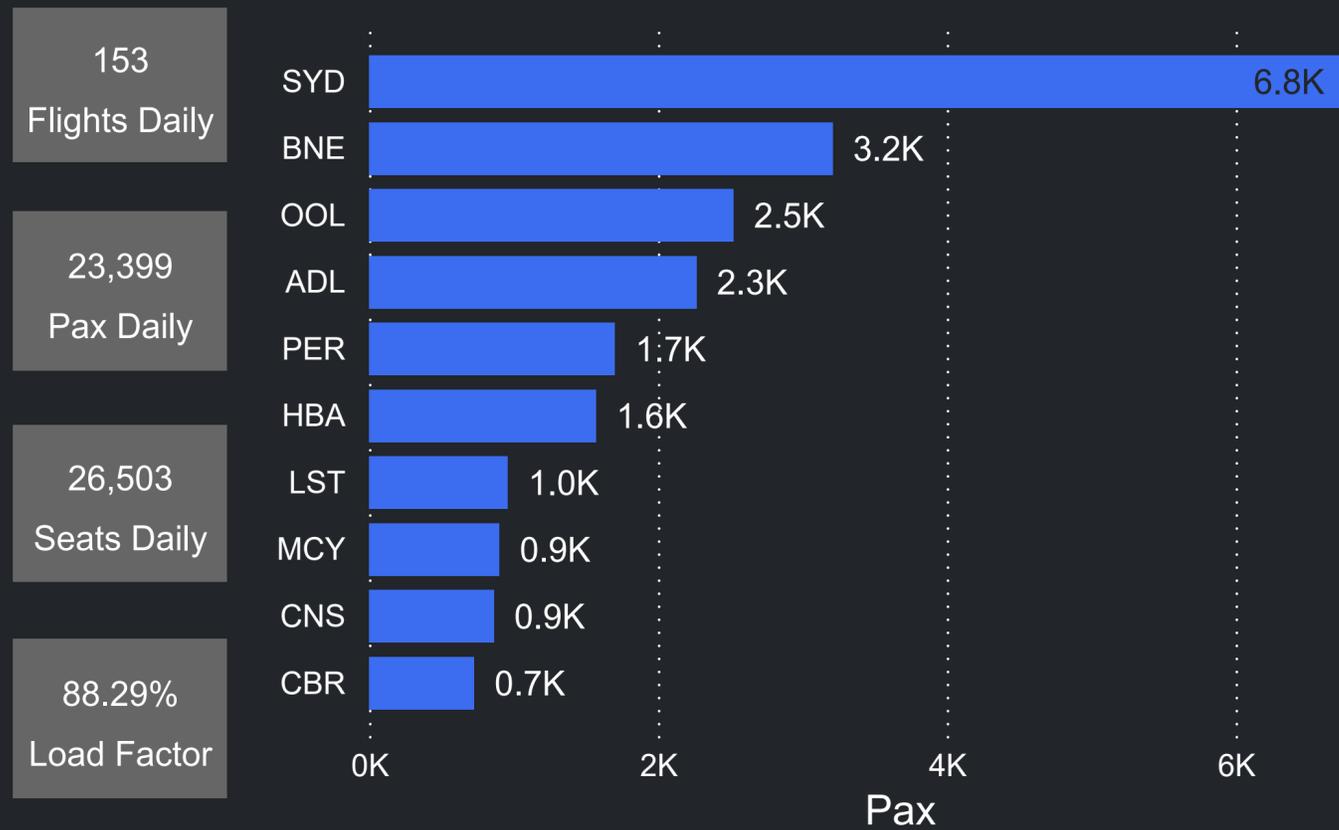
# Airport Operations Plan - Terminal 3 & 4 Departures

# Pax Heat Map

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



153  
Flights Daily

23,399  
Pax Daily

26,503  
Seats Daily

88.29%  
Load Factor

| Month    | Week | M  | Tu | W  | Th | F  | Sa | Su | M      | Tu     | W      | Th     | F      | Sa     | Su     |
|----------|------|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|--------|
| Mar 2026 | 10   | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 24,742 | 20,287 | 21,272 | 24,640 | 28,991 | 20,286 | 24,150 |
|          | 11   | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 26,555 | 21,274 | 19,873 | 22,464 | 25,256 | 17,947 | 25,543 |
|          | 12   | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 26,665 | 23,206 | 21,007 | 23,950 | 27,732 | 19,529 | 22,726 |
|          | 13   | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 21,168 | 21,010 | 22,154 | 23,971 | 27,853 | 20,096 | 27,449 |
|          | 14   | 30 | 31 |    |    |    |    |    | 26,448 | 25,176 |        |        |        |        |        |
| Apr 2026 | 14   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 26,862 | 27,975 | 27,899 | 21,071 | 23,537 |
|          | 15   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 27,687 | 25,919 | 24,272 | 24,889 | 27,745 | 22,010 | 27,874 |
|          | 16   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 27,030 | 24,258 | 23,702 | 25,666 | 26,909 | 22,111 | 27,879 |
|          | 17   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 25,991 | 23,375 | 21,734 | 22,007 | 25,922 | 18,838 | 25,484 |
|          | 18   | 27 | 28 | 29 | 30 |    |    |    | 23,484 | 20,623 | 20,259 | 20,930 |        |        |        |
| May 2026 | 18   |    |    |    |    | 01 | 02 | 03 |        |        |        |        | 25,163 | 18,322 | 24,554 |
|          | 19   | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 23,486 | 19,871 | 19,531 | 21,367 | 23,420 | 16,993 | 23,126 |
|          | 20   | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 22,690 | 19,009 | 19,975 | 22,640 | 24,349 | 17,022 | 23,402 |
|          | 21   | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 22,255 | 18,902 | 19,658 | 22,342 | 24,591 | 17,512 | 23,734 |
|          | 22   | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 22,747 | 18,401 | 19,049 | 21,728 | 23,712 | 17,297 | 23,451 |
| Jun 2026 | 23   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 21,606 | 18,539 | 20,293 | 24,113 | 26,144 | 19,185 | 21,191 |
|          | 24   | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 22,902 | 21,565 | 20,212 | 21,076 | 23,502 | 17,459 | 23,622 |
|          | 25   | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 23,329 | 19,771 | 20,497 | 22,753 | 24,764 | 17,941 | 23,934 |
|          | 26   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 25,160 | 22,612 | 23,075 | 25,307 | 27,563 | 21,532 | 26,519 |
|          | 27   | 29 | 30 |    |    |    |    |    | 27,398 | 25,316 |        |        |        |        |        |
| Jul 2026 | 27   |    |    | 01 | 02 | 03 | 04 | 05 |        |        | 25,336 | 27,201 | 28,633 | 23,303 | 27,668 |
|          | 28   | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 26,111 | 24,014 | 23,511 | 25,332 | 27,584 | 22,088 | 27,394 |
|          | 29   | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 26,820 | 24,602 | 23,903 | 25,706 | 26,933 | 22,381 | 28,111 |
|          | 30   | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 26,823 | 24,710 | 24,343 | 25,394 | 27,040 | 21,875 | 27,854 |
|          | 31   | 27 | 28 | 29 | 30 | 31 |    |    | 25,118 | 20,973 | 21,428 | 22,767 | 25,120 |        |        |