

MELBOURNE AIRPORT

MARCH '23 OPERATIONAL PLAN (AOP)

Issued 27th FEB 2023

Airport Operations Plan

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28												
	9	20	21	22	23	24	25	26	83,751	77,214	87,590	90,747	98,838	77,592	90,060
	8	13	14	15	16	17	18	19	93,909	82,732	87,929	91,394	98,595	75,324	91,405
	7	06	07	08	09	10	11	12	93,812	81,935	91,045	95,934	101,114	74,726	94,294
	6			01	02	03	04	05	93,990	81,696					
Mar 2023	14	27	28	29	30	31					87,929	91,640	96,571	71,291	89,958
	13	20	21	22	23	24	25	26	88,725	80,154	87,734	94,348	101,057	77,592	79,712
	12	13	14	15	16	17	18	19	90,603	87,362	86,060	90,778	98,831	72,970	88,871
	11	06	07	08	09	10	11	12	92,875	82,165	86,211	92,685	101,413	73,673	97,512
	10			01	02	03	04	05	92,526	88,937	92,807	97,075	107,810		
Apr 2023	18	24	25	26	27	28	29	30						81,687	101,835
	17	17	18	19	20	21	22	23	94,785	89,157	98,568	104,116	109,276	81,472	94,803
	16	10	11	12	13	14	15	16	103,403	100,128	102,645	106,302	110,806	88,300	103,547
	15	03	04	05	06	07	08	09	102,529	102,383	108,796	107,773	114,642	89,481	99,801
	14						01	02	103,770	99,942	98,928	99,725	101,367	83,584	102,230

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Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

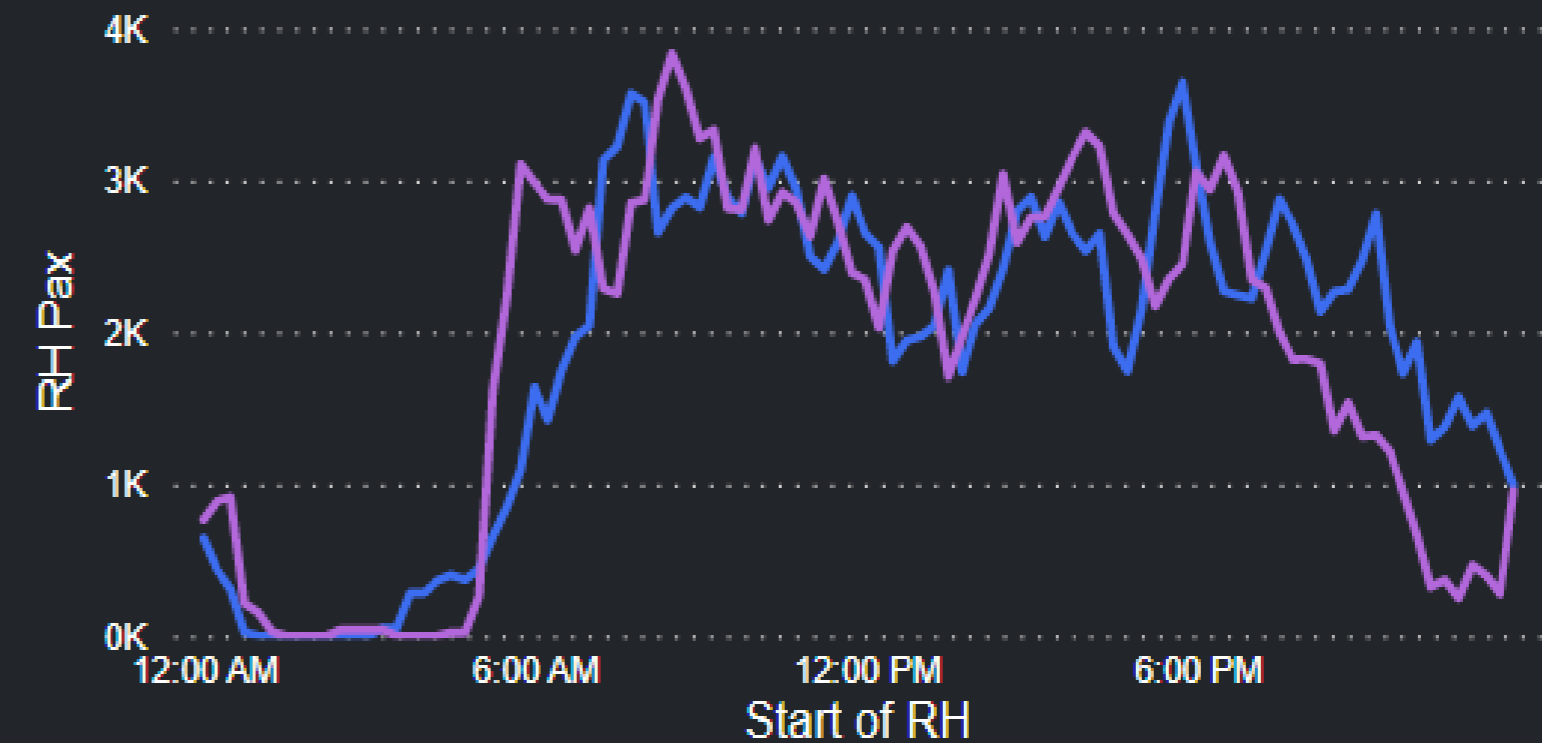
All Terminals

Forecast Stats

2,767,875 PAX 19,097 MOV 3,504,443 SEATS 78.98% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure



Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T2 INT

Busy Day Heat Map

Select a period on the calendar to filter information...

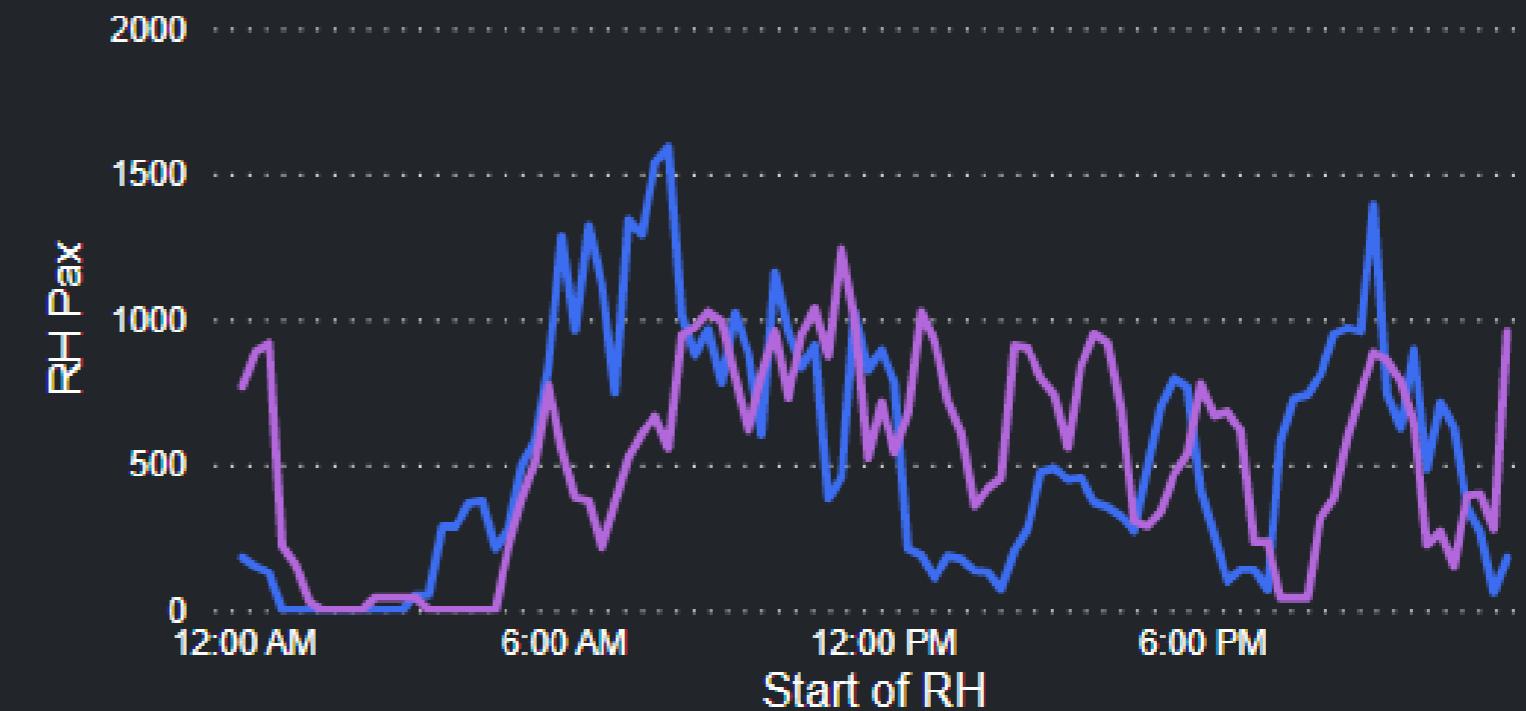
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28												
	9	20	21	22	23	24	25	26	24,717	24,039	25,925	25,972	27,221	27,486	27,315
	8	13	14	15	16	17	18	19	26,466	25,112	27,273	26,845	27,670	27,836	28,144
	7	06	07	08	09	10	11	12	26,303	23,800	27,304	25,988	26,292	26,875	27,658
	6			01	02	03	04	05	25,888	23,564					
Mar 2023	14	27	28	29	30	31					25,346	26,079	26,328	25,875	27,390
	13	20	21	22	23	24	25	26	23,911	22,628	24,551	24,663	26,302	25,627	26,444
	12	13	14	15	16	17	18	19	23,171	23,107	23,295	23,900	25,145	25,340	26,183
	11	06	07	08	09	10	11	12	23,065	21,491	21,081	22,592	24,371	25,231	29,492
	10			01	02	03	04	05	25,264	25,947	26,783	26,197	29,862		
Apr 2023	18	24	25	26	27	28	29	30						28,709	32,023
	17	17	18	19	20	21	22	23	25,249	26,516	27,603	28,712	31,179	28,893	31,806
	16	10	11	12	13	14	15	16	28,142	31,090	31,619	30,885	32,165	30,077	32,970
	15	03	04	05	06	07	08	09	27,346	30,179	31,465	30,805	33,335	29,222	32,169
	14					01	02		28,429	30,359	31,021	29,969	31,106	29,685	33,397

Forecast Stats

776,641 PAX	3,806 MOV	1,032,288 SEATS	75.23% SLF
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Rolling Hour Passengers

Direction ● Arrival ● Departure



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Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T2 INT DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

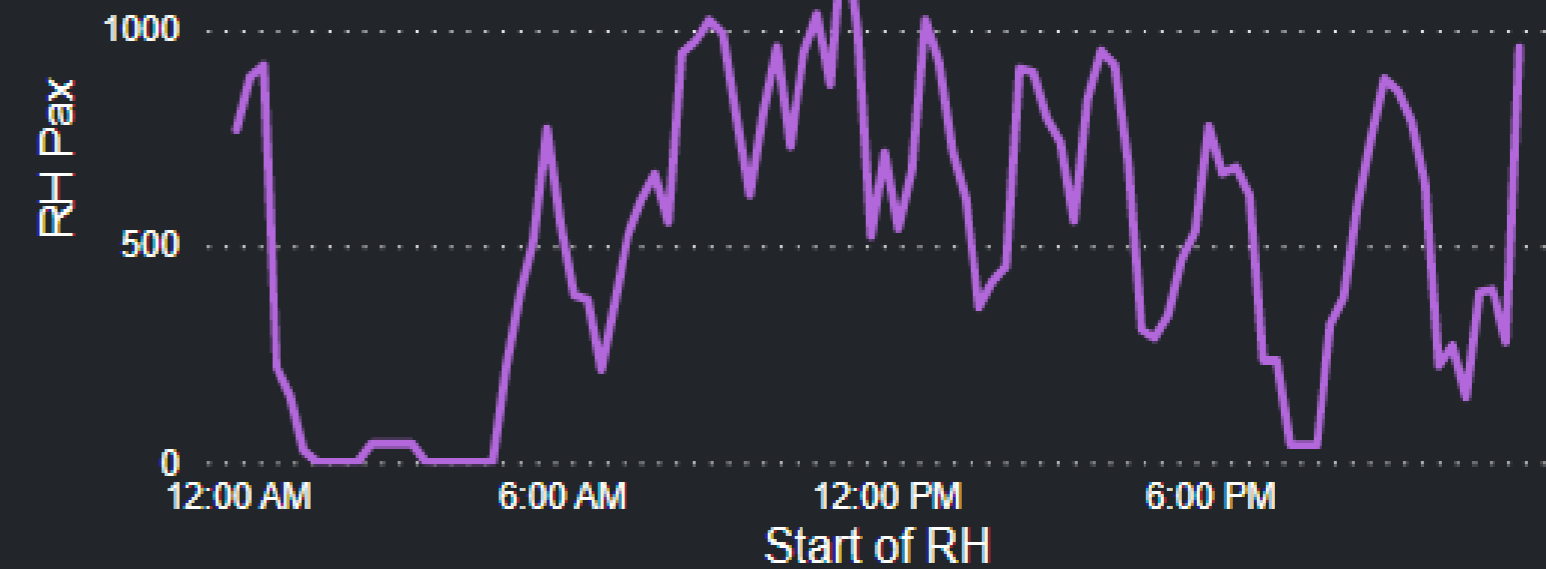
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								11,588	12,398	13,020	12,499	12,482
	9	20	21	22	23	24	25	26	10,997	10,385	11,615	11,928	12,888	13,558	12,956
	8	13	14	15	16	17	18	19	12,888	11,596	12,792	12,485	13,285	13,554	13,095
	7	06	07	08	09	10	11	12	12,618	10,501	12,631	11,392	11,718	12,643	12,698
	6			01	02	03	04	05	12,197	10,714					
Mar 2023	14	27	28	29	30	31					11,703	12,553	11,974	12,594	12,687
	13	20	21	22	23	24	25	26	11,368	10,775	11,924	12,241	12,806	13,367	12,849
	12	13	14	15	16	17	18	19	10,642	11,010	10,885	11,556	11,772	12,786	12,468
	11	06	07	08	09	10	11	12	12,248	11,084	10,511	12,183	12,077	13,097	14,943
	10			01	02	03	04	05	12,772	13,389	14,272	14,263	15,538		
Apr 2023	18	24	25	26	27	28	29	30						15,179	16,704
	17	17	18	19	20	21	22	23	13,721	14,278	15,287	16,237	17,611	16,183	16,610
	16	10	11	12	13	14	15	16	14,620	15,142	15,594	15,134	16,852	15,676	16,601
	15	03	04	05	06	07	08	09	14,593	15,350	16,070	15,536	17,011	14,719	15,913
	14						01	02	14,151	15,029	15,000	14,523	14,516	13,982	15,731

Forecast Stats

384,317 PAX	1,901 MOV	515,750 SEATS	74.52% SLF
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Rolling Hour Passengers

Direction ● Departure



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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

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Airport Operations Plan

T2 INT
ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

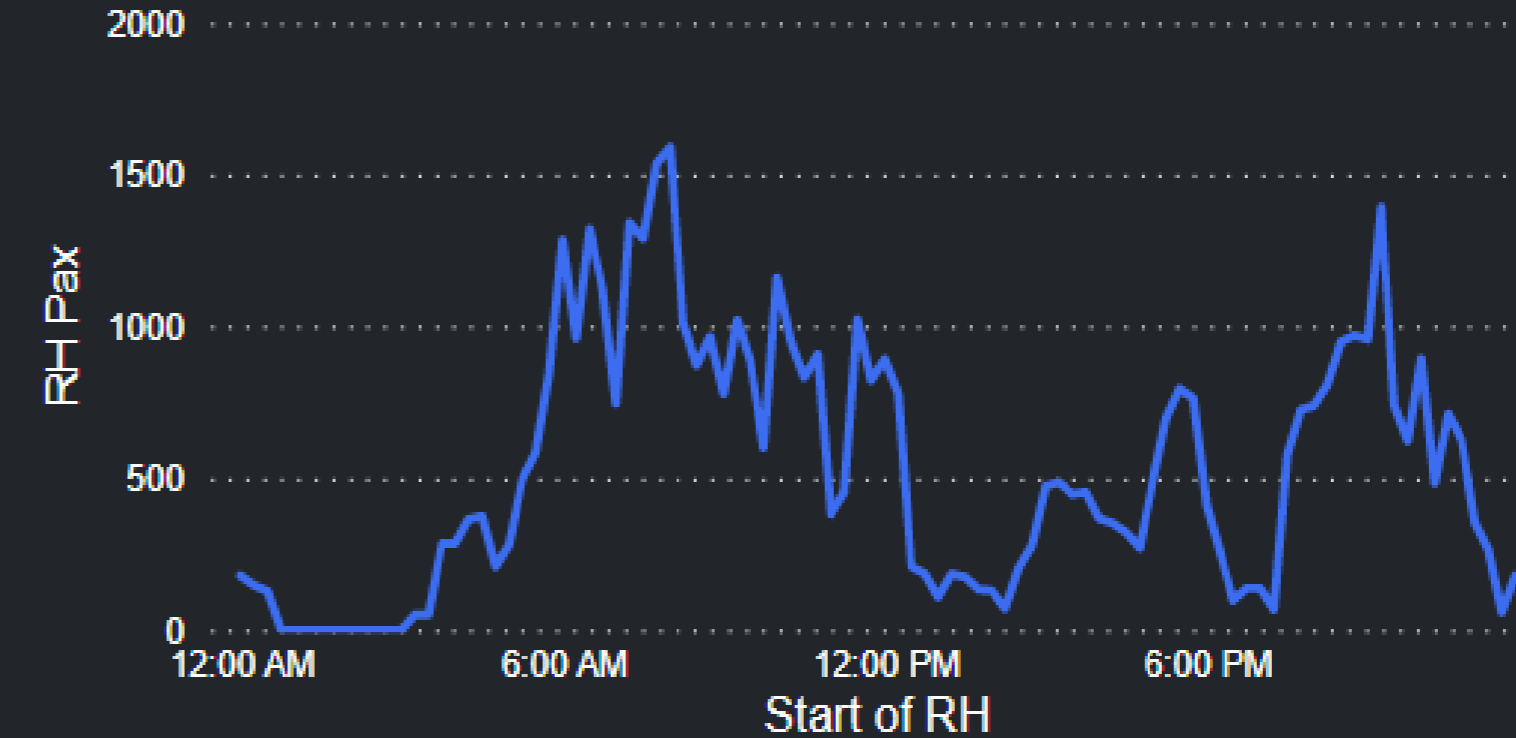
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								15,084	14,562	15,401	14,899	15,592
	9	20	21	22	23	24	25	26	13,720	13,654	14,310	14,044	14,333	13,928	14,359
	8	13	14	15	16	17	18	19	13,578	13,516	14,481	14,360	14,385	14,282	15,049
	7	06	07	08	09	10	11	12	13,885	13,299	14,673	14,596	14,574	14,232	14,960
	6			01	02	03	04	05	13,691	12,850					
Mar 2023	14	27	28	29	30	31					13,643	13,526	14,354	13,281	14,703
	13	20	21	22	23	24	25	26	12,543	11,853	12,627	12,422	13,496	12,260	13,595
	12	13	14	15	16	17	18	19	12,529	12,097	12,430	12,344	13,373	12,554	13,715
	11	06	07	08	09	10	11	12	10,817	10,407	10,550	10,409	12,294	12,134	14,549
	10			01	02	03	04	05	12,492	12,558	12,511	11,934	14,324		
Apr 2023	18	24	25	26	27	28	29	30						13,530	15,319
	17	17	18	19	20	21	22	23	11,528	12,238	12,316	12,475	13,568	12,710	15,196
	16	10	11	12	13	14	15	16	13,522	15,948	16,025	15,751	15,313	14,401	16,369
	15	03	04	05	06	07	08	09	12,753	14,829	15,395	15,269	16,324	14,503	16,256
	14						01	02	14,278	15,330	16,021	15,446	16,590	15,703	17,666

Forecast Stats

392,324 PAX 1,905 MOV 516,538 SEATS 75.95% SLF

Rolling Hour Passengers

Direction ● Arrival



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Airport Operations Plan

T1 T3 T4
DOM

Busy Day Heat Map

Select a period on the calendar to filter information...

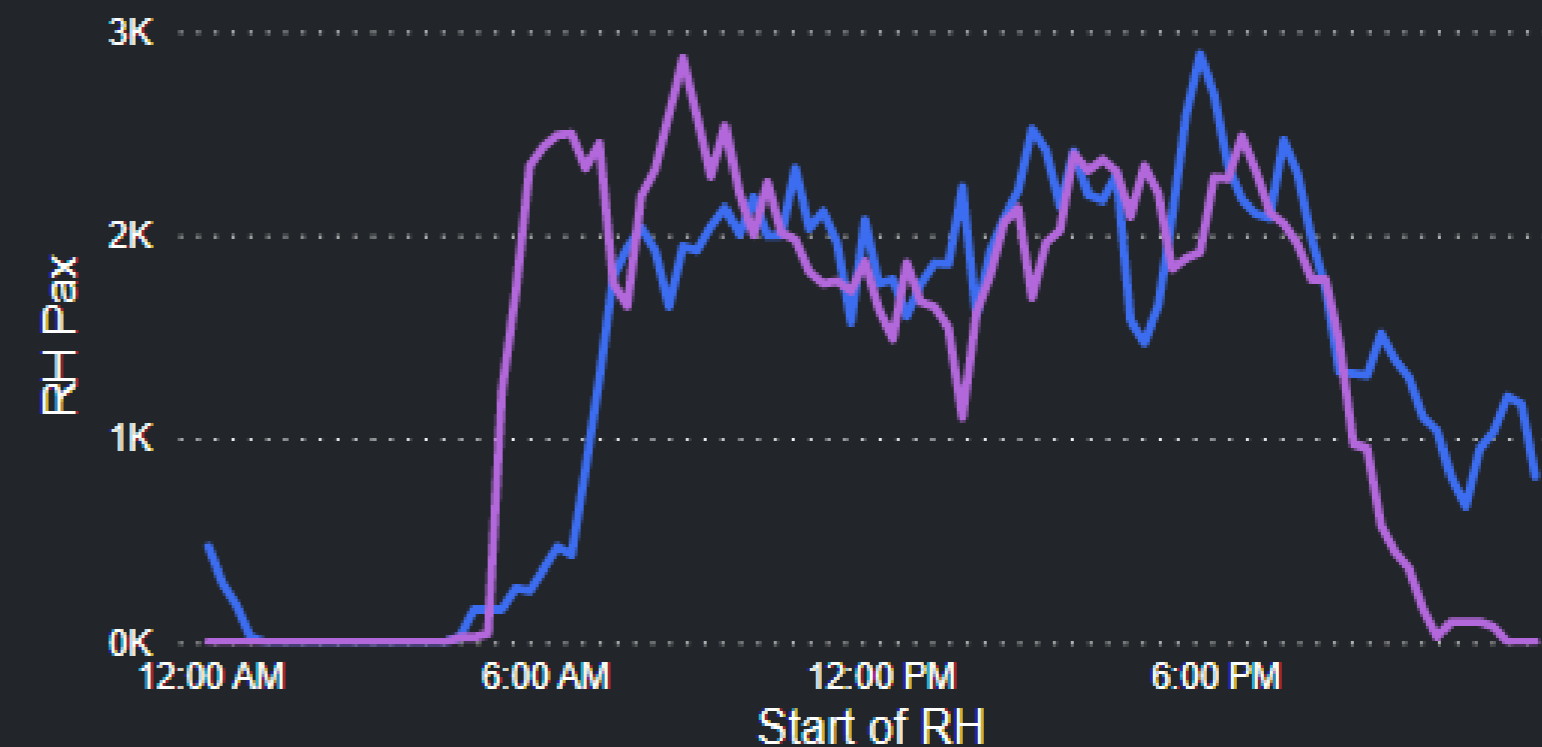
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								54,380	61,957	64,104	43,201	58,399
	9	20	21	22	23	24	25	26	59,034	53,175	61,665	64,775	71,615	50,106	62,745
	8	13	14	15	16	17	18	19	67,443	57,620	60,656	64,549	68,925	47,488	63,261
	7	06	07	08	09	10	11	12	67,509	58,135	63,741	69,946	74,822	47,851	66,636
	6			01	02	03	04	05	68,102	58,132					
Mar 2023	14	27	28	29	30	31					62,583	65,561	70,243	45,416	62,568
	13	20	21	22	23	24	25	26	64,814	57,526	63,183	69,685	74,755	51,965	53,268
	12	13	14	15	16	17	18	19	67,432	64,255	62,765	66,878	73,686	47,630	62,688
	11	06	07	08	09	10	11	12	69,810	60,674	65,150	70,093	77,042	48,442	68,020
	10			01	02	03	04	05	67,262	62,990	66,024	70,878	77,948		
Apr 2023	18	24	25	26	27	28	29	30						52,978	69,812
	17	17	18	19	20	21	22	23	69,536	62,641	70,963	75,404	78,097	52,579	62,997
	16	10	11	12	13	14	15	16	75,261	69,038	71,026	75,417	78,641	58,223	70,577
	15	03	04	05	06	07	08	09	75,183	72,204	77,331	76,968	81,307	60,259	67,632
	14						01	02	75,341	69,583	67,907	69,756	70,261	53,899	68,833

Forecast Stats

1,991,234 PAX 15,291 MOV 2,472,155 SEATS 80.55% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure



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Airport Operations Plan

T1 T3 T4
DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

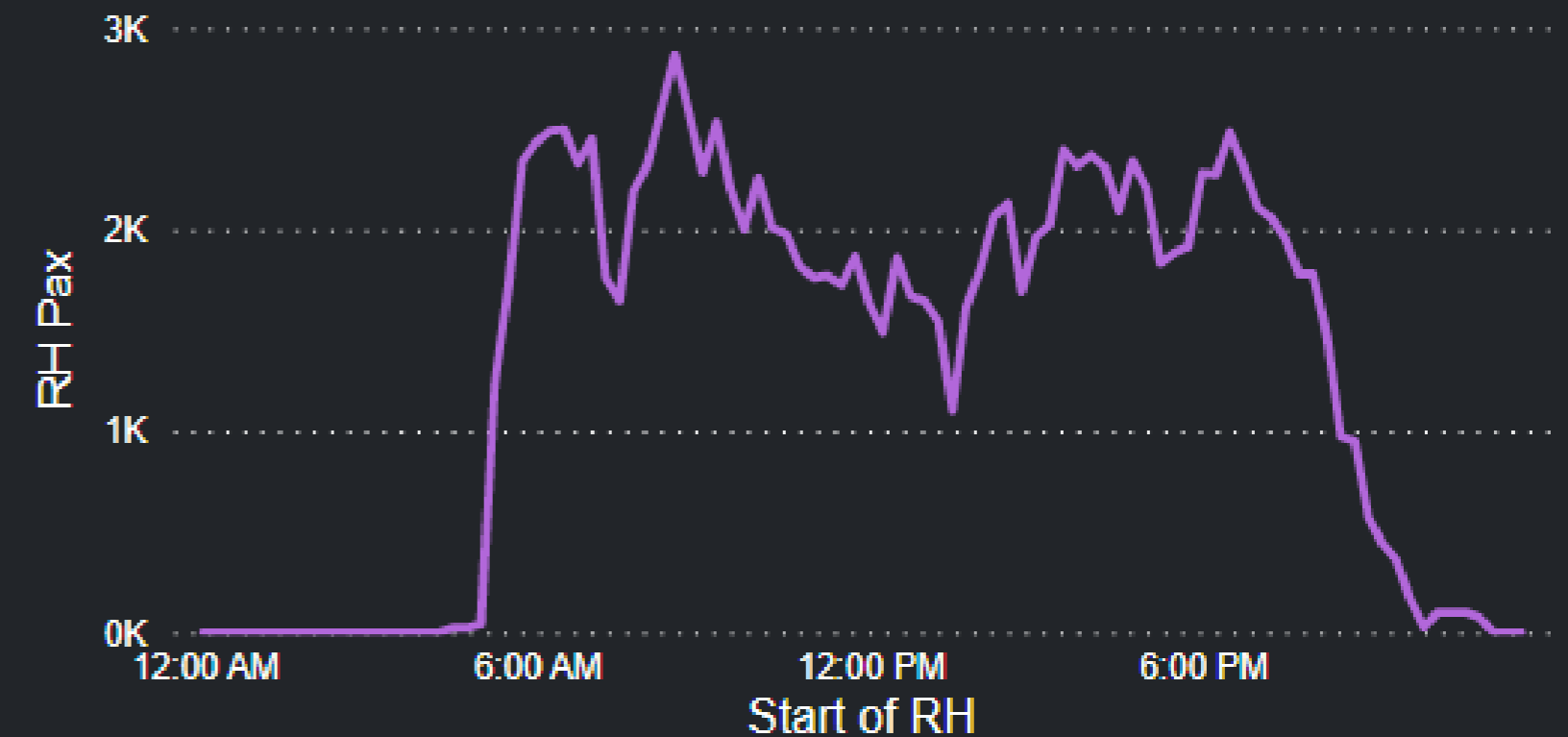
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								25,995	28,936	31,008	21,332	29,432
	9	20	21	22	23	24	25	26	29,757	28,375	30,590	32,243	34,862	24,228	32,054
	8	13	14	15	16	17	18	19	35,455	29,437	29,949	30,917	33,908	24,014	32,420
	7	06	07	08	09	10	11	12	34,353	29,069	30,900	33,015	35,411	22,104	33,586
	6			01	02	03	04	05	36,088	29,401					
Mar 2023	14	27	28	29	30	31					30,732	31,366	34,540	22,142	32,033
	13	20	21	22	23	24	25	26	32,830	28,884	32,163	35,826	39,209	28,085	27,334
	12	13	14	15	16	17	18	19	30,391	30,889	29,464	32,022	34,882	22,226	31,112
	11	06	07	08	09	10	11	12	37,702	31,368	32,217	33,913	38,625	25,405	35,038
	10			01	02	03	04	05	34,637	31,777	31,869	34,353	38,880		
Apr 2023	18	24	25	26	27	28	29	30						27,591	35,972
	17	17	18	19	20	21	22	23	36,172	32,529	35,293	39,672	39,757	28,991	33,212
	16	10	11	12	13	14	15	16	38,115	34,385	34,281	36,953	37,500	27,856	34,099
	15	03	04	05	06	07	08	09	37,125	36,242	38,284	38,132	40,995	29,889	33,453
	14						01	02	36,976	34,211	31,188	33,835	34,855	25,487	34,016

Forecast Stats

991,894 PAX 7,645 MOV 1,235,859 SEATS 80.26% SLF

Rolling Hour Passengers

Direction ● Departure



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Airport Operations Plan

T1 T3 T4
ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

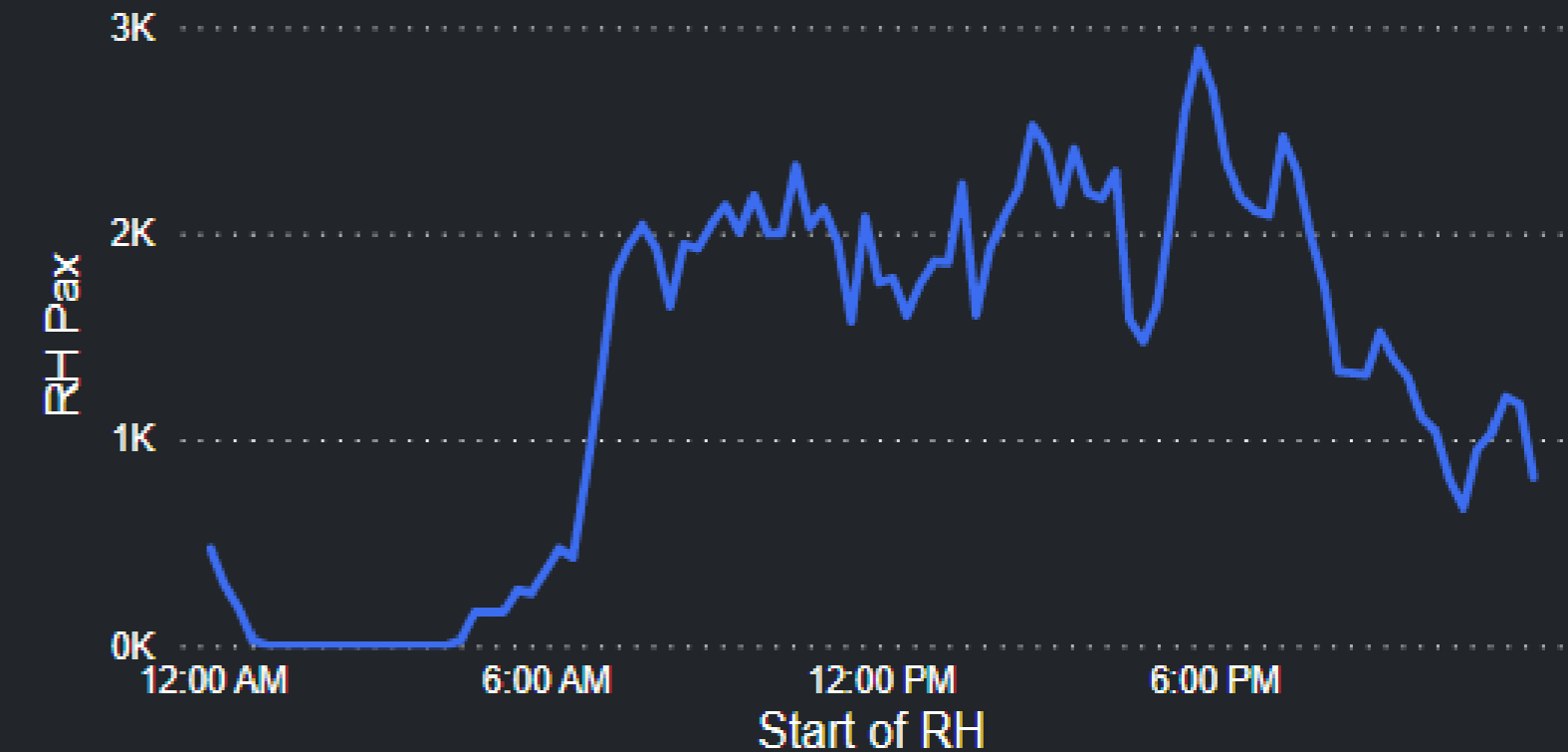
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								28,385	33,021	33,098	21,889	28,967
	9	20	21	22	23	24	25	26	29,277	28,800	31,075	32,532	36,753	25,878	30,891
	8	13	14	15	16	17	18	19	31,988	28,183	30,707	33,632	35,019	23,474	30,841
	7	06	07	08	09	10	11	12	33,158	29,066	32,841	36,931	39,411	25,747	33,050
	6			01	02	03	04	05	32,014	28,731					
Mar 2023	14	27	28	29	30	31					31,851	34,195	35,703	23,274	30,535
	13	20	21	22	23	24	25	26	31,984	28,642	31,020	33,859	35,548	23,900	25,934
	12	13	14	15	16	17	18	19	37,041	33,366	33,301	34,856	38,804	25,404	31,576
	11	06	07	08	09	10	11	12	32,108	29,306	32,933	36,180	38,417	23,037	32,982
	10			01	02	03	04	05	32,625	31,213	34,155	36,525	39,088		
Apr 2023	18	24	25	26	27	28	29	30						25,387	33,840
	17	17	18	19	20	21	22	23	33,364	30,112	35,670	35,732	38,340	23,588	29,785
	16	10	11	12	13	14	15	16	37,146	34,653	36,765	38,464	41,141	30,567	36,478
	15	03	04	05	06	07	08	09	38,058	35,962	39,047	38,836	40,312	30,370	34,179
	14						01	02	38,365	35,372	36,719	35,921	35,408	28,412	34,817

Forecast Stats

999,340 PAX 7,646 MOV 1,236,296 SEATS 80.83% SLF

Rolling Hour Passengers

Direction ● Arrival



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Airport Operations Plan

T1 DOM

Busy Day Heat Map

Select a period on the calendar to filter information...

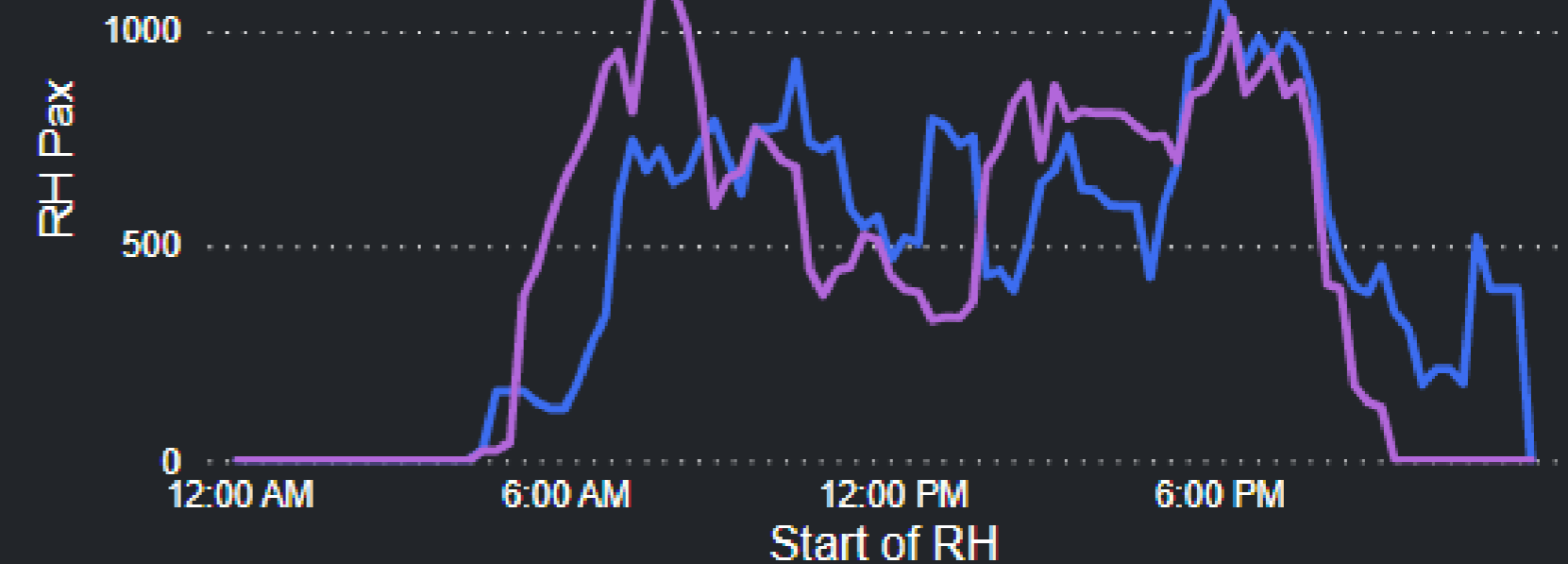
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								18,698	19,958	20,006	10,836	15,984
	9	20	21	22	23	24	25	26	18,211	17,589	22,188	21,538	22,888	14,482	18,306
	8	13	14	15	16	17	18	19	21,567	19,478	21,912	21,606	21,992	13,280	18,304
	7	06	07	08	09	10	11	12	22,347	19,992	24,009	23,565	24,442	13,519	19,327
	6			01	02	03	04	05	21,073	19,561					
Mar 2023	14	27	28	29	30	31					23,423	23,072	24,242	14,156	19,747
	13	20	21	22	23	24	25	26	22,068	20,142	23,856	23,683	26,054	14,632	15,921
	12	13	14	15	16	17	18	19	20,513	21,450	22,678	23,742	25,263	13,858	19,081
	11	06	07	08	09	10	11	12	22,776	20,691	23,644	23,930	26,710	14,002	22,267
	10			01	02	03	04	05	24,385	23,573	25,314	25,974	26,635		
Apr 2023	18	24	25	26	27	28	29	30						15,177	21,092
	17	17	18	19	20	21	22	23	24,329	22,349	26,286	25,769	27,199	15,359	20,488
	16	10	11	12	13	14	15	16	26,443	23,727	25,102	26,926	27,516	17,669	21,297
	15	03	04	05	06	07	08	09	27,294	25,980	28,181	27,458	27,928	17,537	19,637
	14						01	02	27,861	25,225	24,576	25,189	24,312	16,831	22,070

Forecast Stats

677,482 PAX	5,513 MOV	818,204 SEATS	82.80% SLF
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Rolling Hour Passengers

Direction ● Arrival ● Departure



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Airport Operations Plan

T1 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

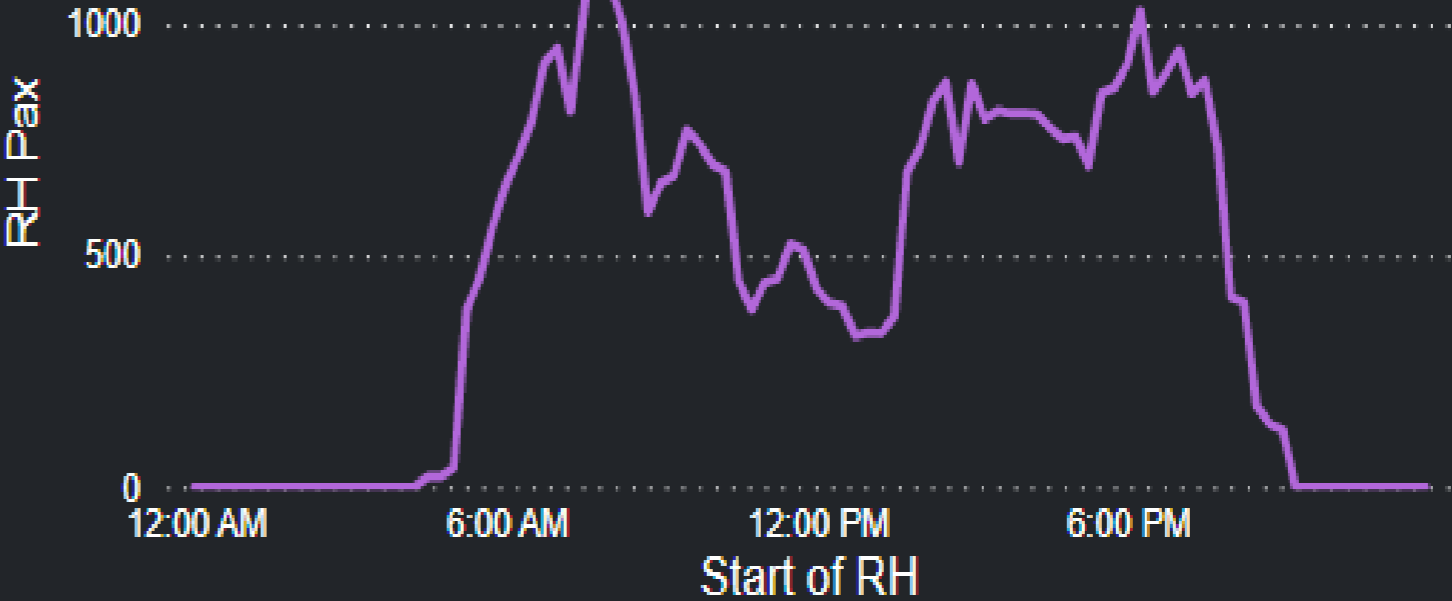
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								9,139	9,341	9,818	5,149	8,143
	9	20	21	22	23	24	25	26	9,371	8,691	10,970	10,766	11,063	6,804	9,537
	8	13	14	15	16	17	18	19	11,414	10,071	10,720	10,342	10,701	6,618	9,651
	7	06	07	08	09	10	11	12	11,345	10,077	11,545	11,119	11,447	5,954	9,961
	6			01	02	03	04	05	11,371	9,978					
Mar 2023	14	27	28	29	30	31					11,468	11,095	11,813	6,790	10,185
	13	20	21	22	23	24	25	26	10,910	10,299	11,972	12,056	13,403	8,056	8,690
	12	13	14	15	16	17	18	19	9,167	10,264	10,686	11,182	11,687	6,205	9,479
	11	06	07	08	09	10	11	12	12,485	10,986	11,680	11,758	13,059	7,191	11,317
	10			01	02	03	04	05	12,555	12,222	12,314	12,736	13,059		
Apr 2023	18	24	25	26	27	28	29	30						8,073	10,819
	17	17	18	19	20	21	22	23	12,680	11,616	12,909	13,134	13,639	8,642	11,356
	16	10	11	12	13	14	15	16	13,591	11,827	11,997	13,069	12,579	8,112	10,039
	15	03	04	05	06	07	08	09	13,082	13,074	13,780	13,364	13,849	8,209	9,435
	14						01	02	13,828	12,233	11,012	12,499	12,766	7,920	10,982

Forecast Stats

336,769	2,755	408,765	82.39%
PAX	MOV	SEATS	SLF

Rolling Hour Passengers

Direction ● Departure



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T1 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

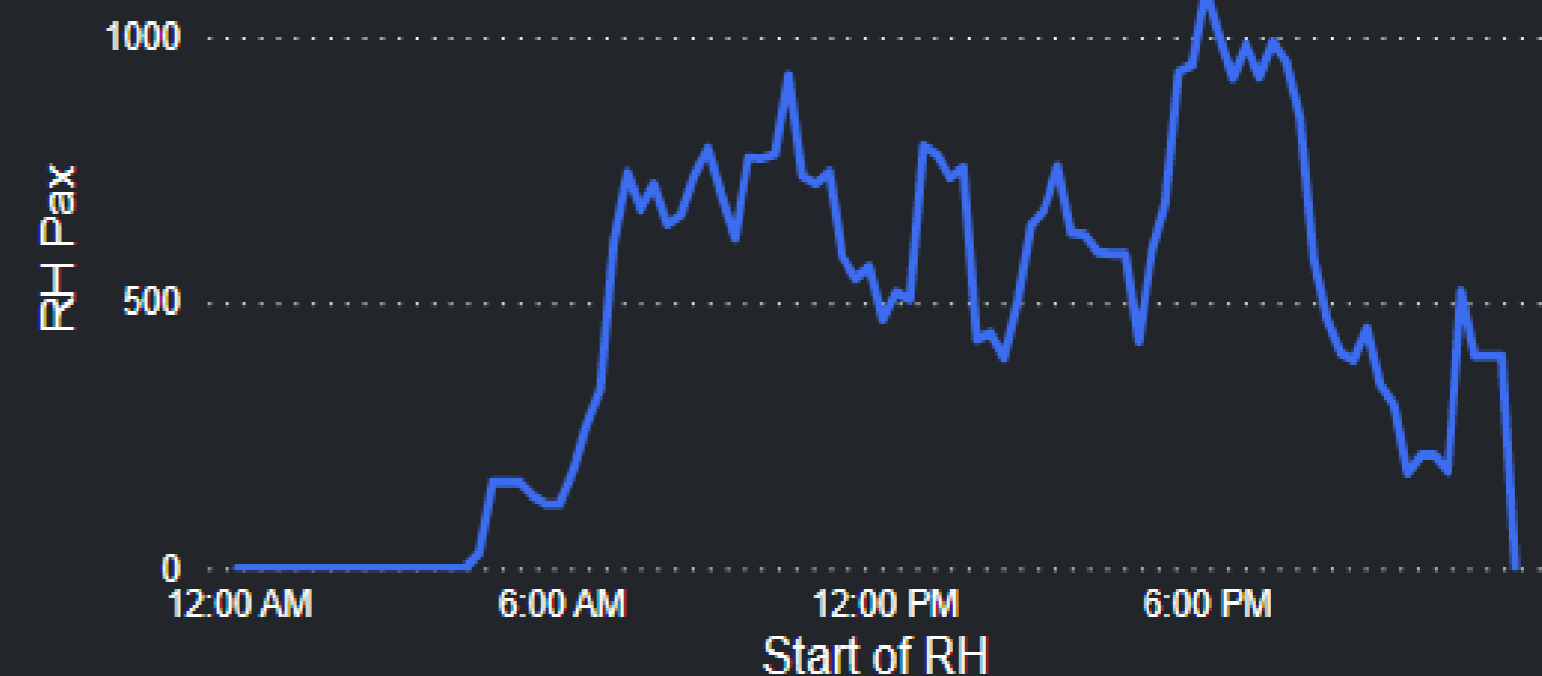
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								9,559	10,617	10,188	5,687	7,841
	9	20	21	22	23	24	25	26	8,840	8,898	11,218	10,772	11,825	7,658	8,769
	8	13	14	15	16	17	18	19	10,153	9,407	11,192	11,264	11,291	6,662	8,653
	7	06	07	08	09	10	11	12	11,002	9,915	12,464	12,446	12,995	7,565	9,366
	6			01	02	03	04	05	9,702	9,583					
Mar 2023	14	27	28	29	30	31					11,955	11,977	12,429	7,366	9,562
	13	20	21	22	23	24	25	26	11,158	9,843	11,884	11,627	12,651	6,576	7,231
	12	13	14	15	16	17	18	19	11,346	11,186	11,992	12,560	13,576	7,653	9,602
	11	06	07	08	09	10	11	12	10,291	9,705	11,964	12,172	13,651	6,811	10,950
	10			01	02	03	04	05	11,830	11,351	13,000	13,238	13,576		
Apr 2023	18	24	25	26	27	28	29	30						7,104	10,273
	17	17	18	19	20	21	22	23	11,649	10,733	13,377	12,635	13,560	6,717	9,132
	16	10	11	12	13	14	15	16	12,852	11,900	13,105	13,857	14,937	9,557	11,258
	15	03	04	05	06	07	08	09	14,212	12,906	14,401	14,094	14,079	9,328	10,202
	14						01	02	14,033	12,992	13,564	12,690	11,546	8,911	11,088

Forecast Stats

340,713 PAX	2,758 MOV	409,439 SEATS	83.21% SLF
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Rolling Hour Passengers

Direction ● Arrival



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 DOM

Busy Day Heat Map

Select a period on the calendar to filter information...

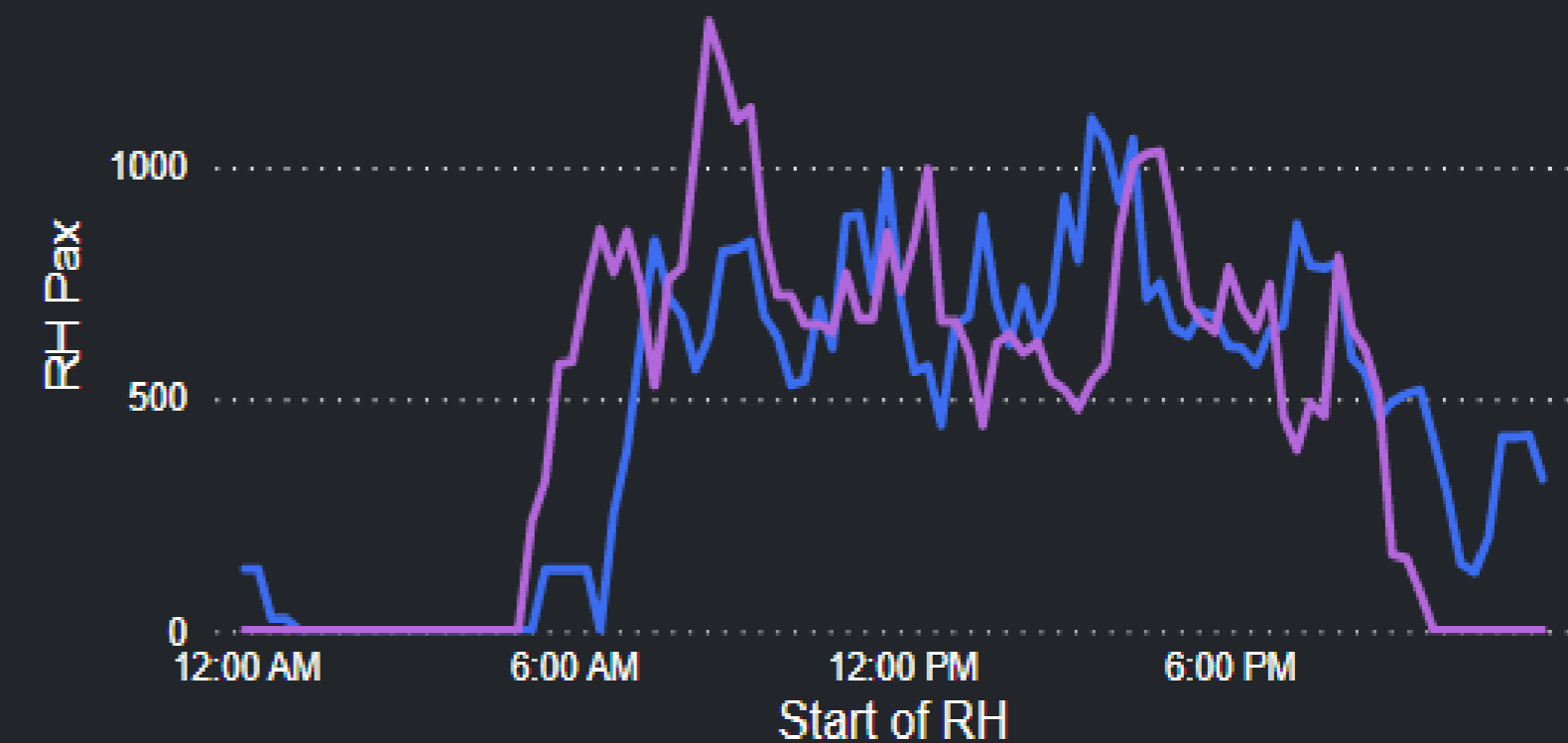
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								18,187	23,398	23,262	14,255	21,557
	9	20	21	22	23	24	25	26	21,128	19,080	21,051	24,687	26,504	16,839	24,406
	8	13	14	15	16	17	18	19	24,480	20,744	20,182	23,455	24,999	14,817	24,045
	7	06	07	08	09	10	11	12	23,643	19,868	20,317	26,248	28,065	15,713	26,443
	6			01	02	03	04	05	24,818	20,263					
Mar 2023	14	27	28	29	30	31					21,060	23,777	25,049	13,543	22,276
	13	20	21	22	23	24	25	26	22,908	19,190	20,904	25,900	27,911	18,466	17,628
	12	13	14	15	16	17	18	19	25,664	22,979	21,017	23,852	27,550	15,330	22,533
	11	06	07	08	09	10	11	12	25,576	21,180	21,533	24,868	27,900	16,366	24,169
	10			01	02	03	04	05	24,469	21,828	23,372	26,265	28,891		
Apr 2023	18	24	25	26	27	28	29	30						17,979	26,754
	17	17	18	19	20	21	22	23	23,561	21,948	24,041	27,314	26,209	16,411	18,703
	16	10	11	12	13	14	15	16	26,430	23,709	23,504	25,504	27,173	19,680	26,288
	15	03	04	05	06	07	08	09	25,792	24,394	25,992	27,340	29,321	21,790	25,345
	14						01	02	24,737	23,071	22,711	23,168	25,225	18,282	24,734

Forecast Stats

703,954 PAX 5,101 MOV 896,048 SEATS 78.56% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

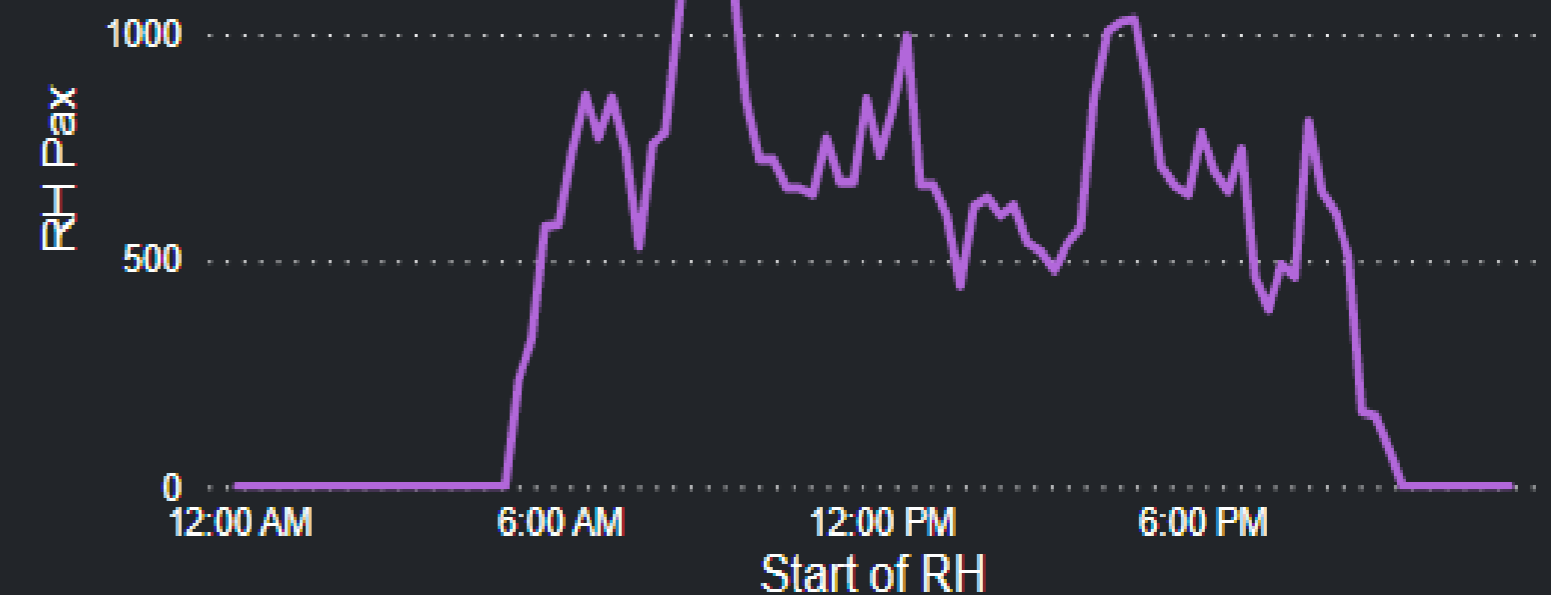
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								8,419	10,941	10,921	7,146	10,972
	9	20	21	22	23	24	25	26	10,564	9,673	10,285	12,162	12,600	8,138	12,430
	8	13	14	15	16	17	18	19	13,234	10,733	9,979	11,094	12,235	7,557	12,332
	7	06	07	08	09	10	11	12	12,231	10,078	9,887	12,317	13,146	7,229	13,268
	6			01	02	03	04	05	13,269	10,407					
Mar 2023	14	27	28	29	30	31					10,225	11,220	12,198	6,675	11,428
	13	20	21	22	23	24	25	26	11,909	9,595	10,654	13,644	14,917	10,013	8,874
	12	13	14	15	16	17	18	19	11,328	11,158	9,851	11,658	12,972	7,137	11,074
	11	06	07	08	09	10	11	12	14,081	10,951	10,530	11,954	14,247	8,992	12,565
	10			01	02	03	04	05	12,586	10,896	11,280	12,766	14,559		
Apr 2023	18	24	25	26	27	28	29	30						9,415	14,151
	17	17	18	19	20	21	22	23	12,448	11,495	11,839	14,691	13,453	9,367	9,314
	16	10	11	12	13	14	15	16	13,093	11,291	11,130	12,428	13,095	9,447	12,596
	15	03	04	05	06	07	08	09	12,977	12,105	13,072	13,531	15,029	11,136	12,743
	14						01	02	11,984	11,254	10,203	10,811	12,216	8,634	12,026

Forecast Stats

351,937 PAX 2,550 MOV 447,936 SEATS 78.57% SLF

Rolling Hour Passengers

Direction ● Departure



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

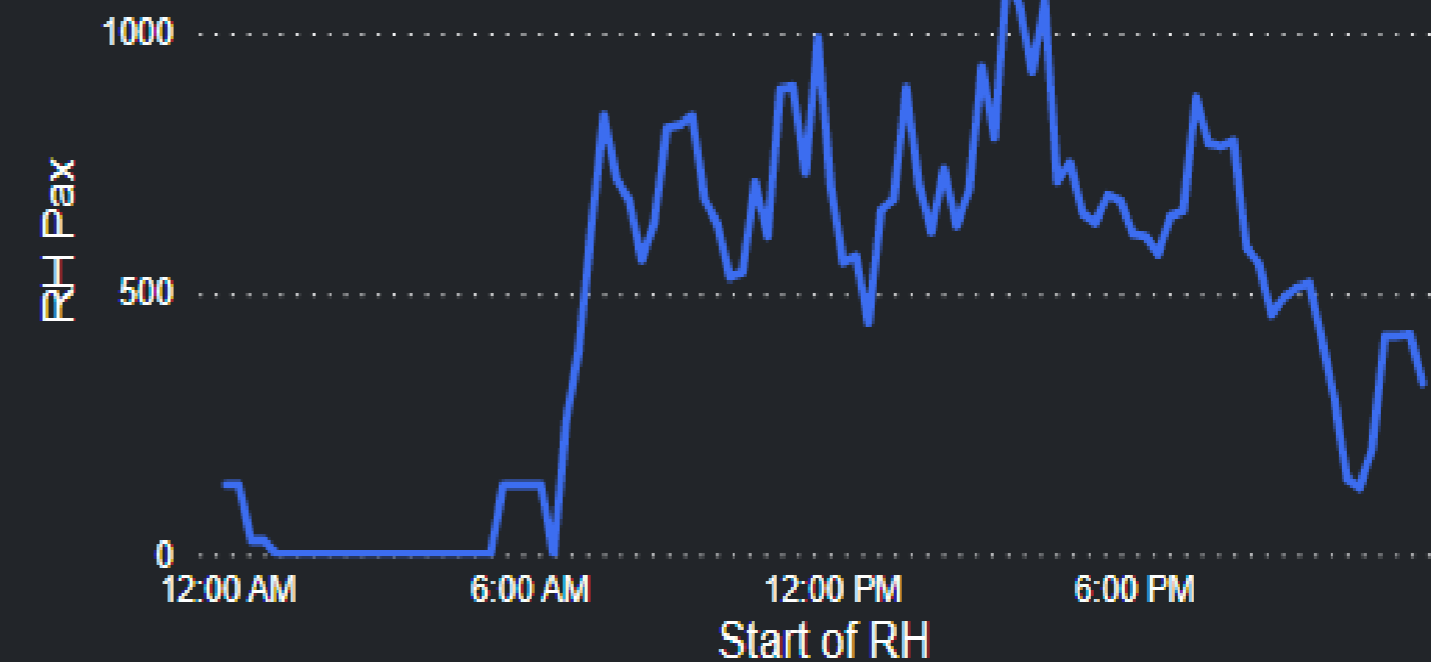
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								9,788	12,457	12,341	7,109	10,585
	9	20	21	22	23	24	25	26	10,582	9,407	10,788	12,525	13,904	8,501	11,978
	8	13	14	15	16	17	18	19	11,248	10,011	10,203	12,361	12,764	7,260	11,713
	7	06	07	08	09	10	11	12	11,412	9,590	10,430	13,931	14,919	8,484	13,175
	6			01	02	03	04	05	11,549	9,856					
Mar 2023	14	27	28	29	30	31					10,835	12,557	12,851	6,868	10,848
	13	20	21	22	23	24	25	26	10,999	9,595	10,250	12,256	12,994	8,453	8,754
	12	13	14	15	16	17	18	19	14,338	11,821	11,166	12,194	14,578	8,193	11,459
	11	06	07	08	09	10	11	12	11,495	10,229	11,003	12,914	13,653	7,374	11,604
	10			01	02	03	04	05	11,883	10,932	12,092	13,499	14,332		
Apr 2023	18	24	25	26	27	28	29	30						8,584	12,603
	17	17	18	19	20	21	22	23	11,113	10,453	12,202	12,623	12,756	7,044	9,389
	16	10	11	12	13	14	15	16	13,337	12,418	12,374	13,076	14,078	10,243	13,692
	15	03	04	05	06	07	08	09	12,815	12,289	12,920	13,809	14,292	10,654	12,602
	14						01	02	12,753	11,817	12,508	12,357	13,009	9,658	12,708

Forecast Stats

352,017 PAX	2,551 MOV	448,112 SEATS	78.56% SLF
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Rolling Hour Passengers

Direction ● Arrival



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 DOM

Busy Day Heat Map

Select a period on the calendar to filter information...

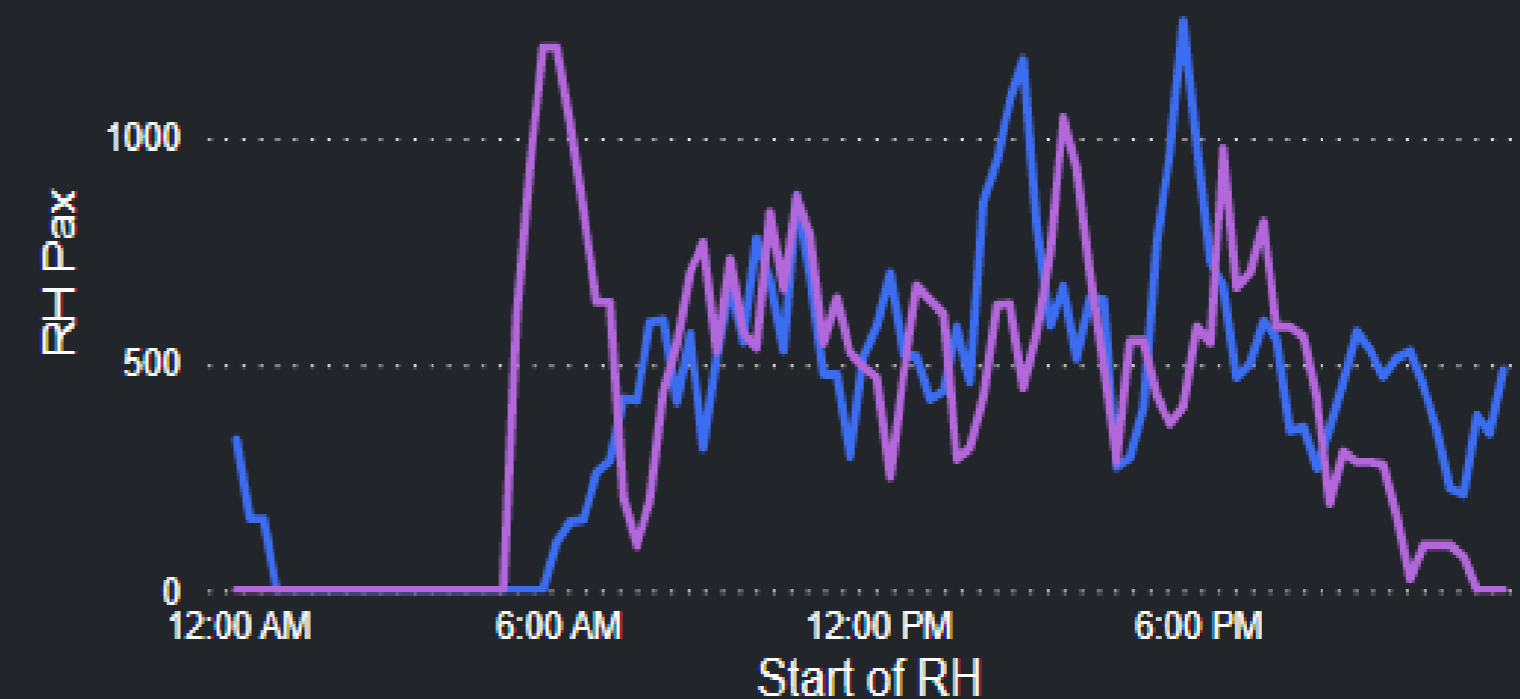
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								17,495	18,601	20,836	18,110	20,858
	9	20	21	22	23	24	25	26	19,697	16,506	18,426	18,550	22,223	19,005	20,033
	8	13	14	15	16	17	18	19	21,396	17,398	18,562	19,488	21,934	19,391	20,912
	7	06	07	08	09	10	11	12	21,519	18,475	19,415	20,133	22,315	18,619	20,866
	6			01	02	03	04	05	22,211	18,308					
Mar 2023	14	27	28	29	30	31					18,100	18,712	20,952	17,717	20,545
	13	20	21	22	23	24	25	26	19,838	18,194	18,423	20,102	20,790	18,867	19,719
	12	13	14	15	16	17	18	19	21,255	19,826	19,070	19,284	20,873	18,442	21,074
	11	06	07	08	09	10	11	12	21,458	18,803	19,973	21,295	22,432	18,074	21,584
	10			01	02	03	04	05	18,408	17,589	17,338	18,639	22,422		
Apr 2023	18	24	25	26	27	28	29	30						19,822	21,966
	17	17	18	19	20	21	22	23	21,646	18,344	20,636	22,321	24,689	20,809	23,806
	16	10	11	12	13	14	15	16	22,388	21,602	22,420	22,987	23,952	20,864	22,992
	15	03	04	05	06	07	08	09	22,097	21,830	23,158	22,170	24,058	20,932	22,650
	14						01	02	22,743	21,287	20,620	21,399	20,724	18,776	22,029

Forecast Stats

609,798 PAX	4,677 MOV	757,903 SEATS	80.46% SLF
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Rolling Hour Passengers

Direction ● Arrival ● Departure



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

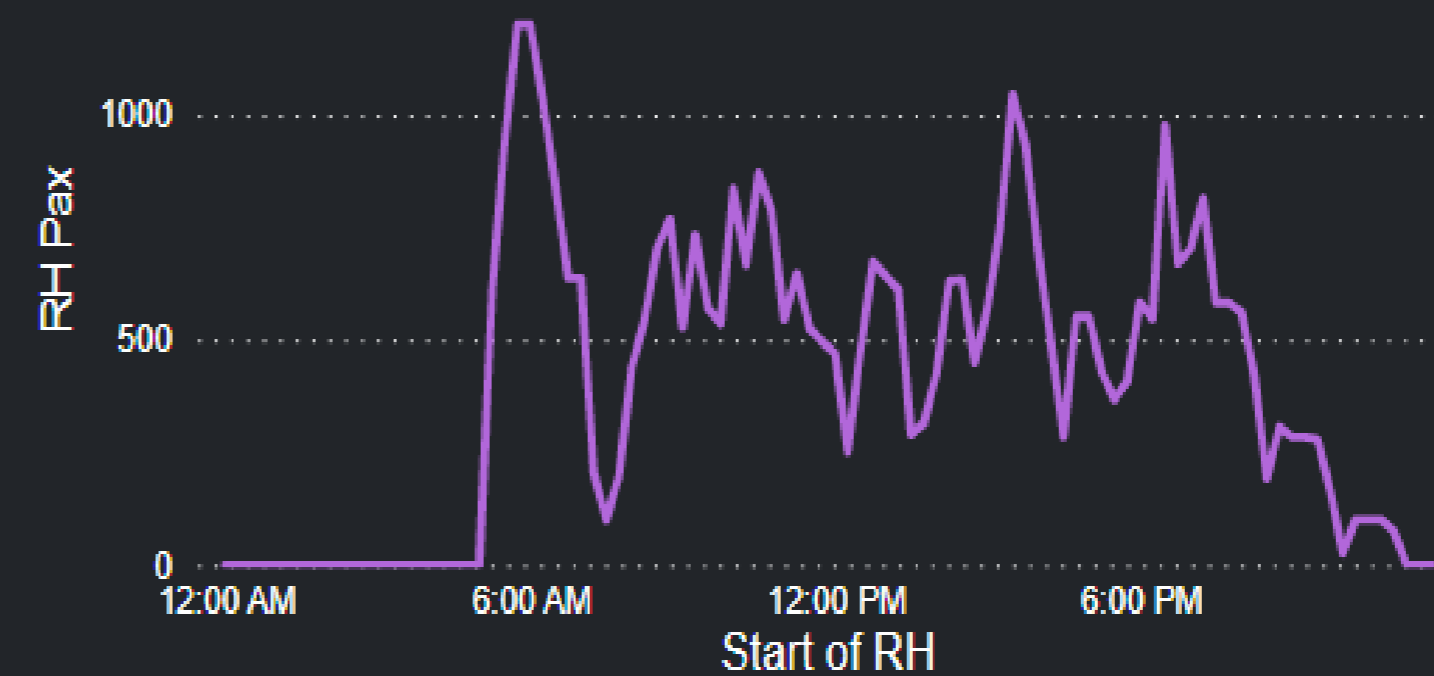
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb	10	27	28								8,437	8,654	10,269	9,037	10,317
2023	9	20	21	22	23	24	25	26	9,822	8,011	9,335	9,315	11,199	9,288	10,087
	8	13	14	15	16	17	18	19	10,807	8,633	9,250	9,481	10,970	9,839	10,437
	7	06	07	08	09	10	11	12	10,777	8,914	9,488	9,579	10,818	8,921	10,357
	6			01	02	03	04	05	11,448	9,016					
Mar	14	27	28	29	30	31					9,039	9,051	10,529	8,677	10,420
2023	13	20	21	22	23	24	25	26	10,011	8,990	9,537	10,126	10,889	9,996	9,770
	12	13	14	15	16	17	18	19	9,896	9,467	8,927	9,182	10,223	8,884	10,559
	11	06	07	08	09	10	11	12	11,136	9,431	10,007	10,201	11,319	9,222	11,156
	10			01	02	03	04	05	9,496	8,659	8,275	8,851	11,262		
Apr	18	24	25	26	27	28	29	30						10,103	11,002
2023	17	17	18	19	20	21	22	23	11,044	9,418	10,545	11,847	12,665	10,982	12,542
	16	10	11	12	13	14	15	16	11,431	11,267	11,134	11,456	11,826	10,097	11,464
	15	03	04	05	06	07	08	09	11,066	11,063	11,432	11,237	12,117	10,544	11,275
	14						01	02	11,164	10,724	9,973	10,525	9,873	8,933	11,008

Forecast Stats

303,188	2,340	379,158	79.96%
PAX	MOV	SEATS	SLF

Rolling Hour Passengers

Direction ● Departure



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

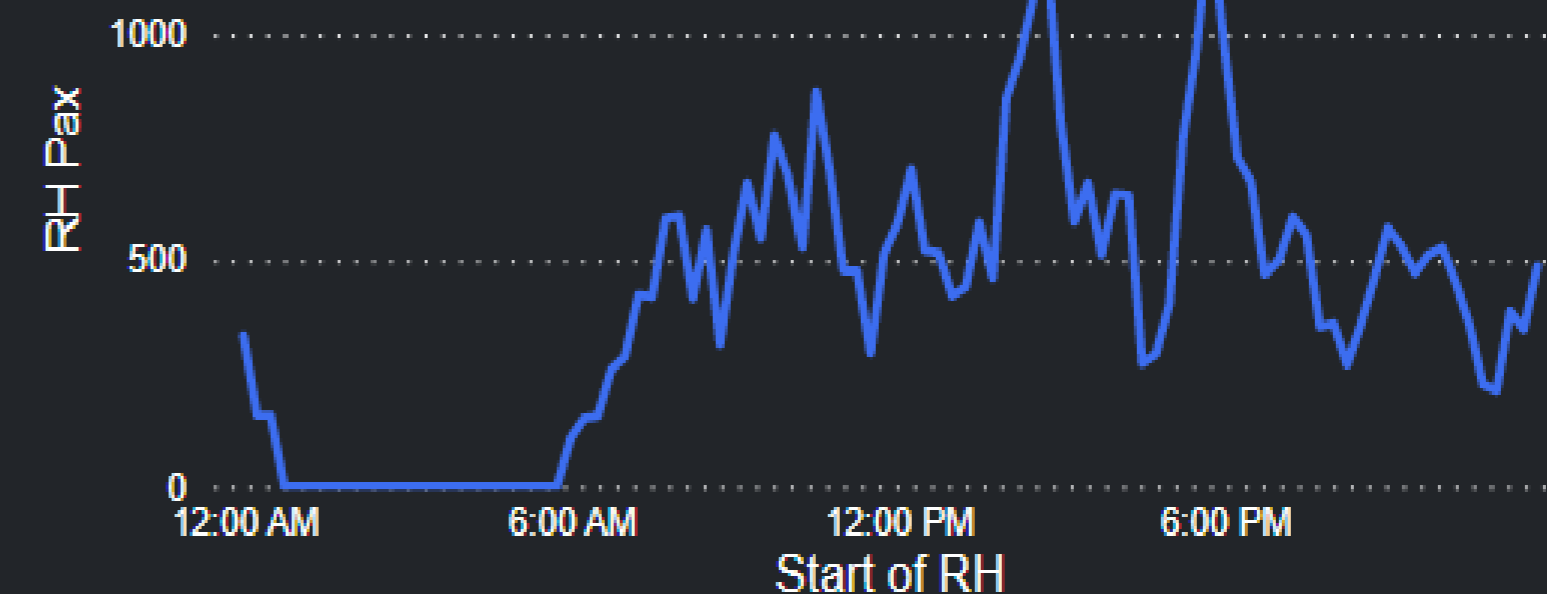
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								9,058	9,947	10,587	9,073	10,541
	9	20	21	22	23	24	25	26	9,875	8,495	9,091	9,235	11,024	9,719	9,946
	8	13	14	15	16	17	18	19	10,589	8,765	9,312	10,007	10,964	9,552	10,475
	7	06	07	08	09	10	11	12	10,742	9,561	9,947	10,554	11,497	9,698	10,509
	6			01	02	03	04	05	10,763	9,292					
Mar 2023	14	27	28	29	30	31					9,061	9,661	10,423	9,040	10,125
	13	20	21	22	23	24	25	26	9,827	9,204	8,886	9,976	9,901	8,871	9,949
	12	13	14	15	16	17	18	19	11,359	10,359	10,143	10,102	10,650	9,558	10,515
	11	06	07	08	09	10	11	12	10,322	9,372	9,966	11,094	11,113	8,852	10,428
	10			01	02	03	04	05	8,912	8,930	9,063	9,788	11,160		
Apr 2023	18	24	25	26	27	28	29	30						9,719	10,964
	17	17	18	19	20	21	22	23	10,602	8,926	10,091	10,474	12,024	9,827	11,264
	16	10	11	12	13	14	15	16	10,957	10,335	11,286	11,531	12,126	10,767	11,528
	15	03	04	05	06	07	08	09	11,031	10,767	11,726	10,933	11,941	10,388	11,375
	14						01	02	11,579	10,563	10,647	10,874	10,851	9,843	11,021

Forecast Stats

306,610	2,337	378,745	80.95%
PAX	MOV	SEATS	SLF

Rolling Hour Passengers

Direction ● Arrival



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

COMBINED T3/T4 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

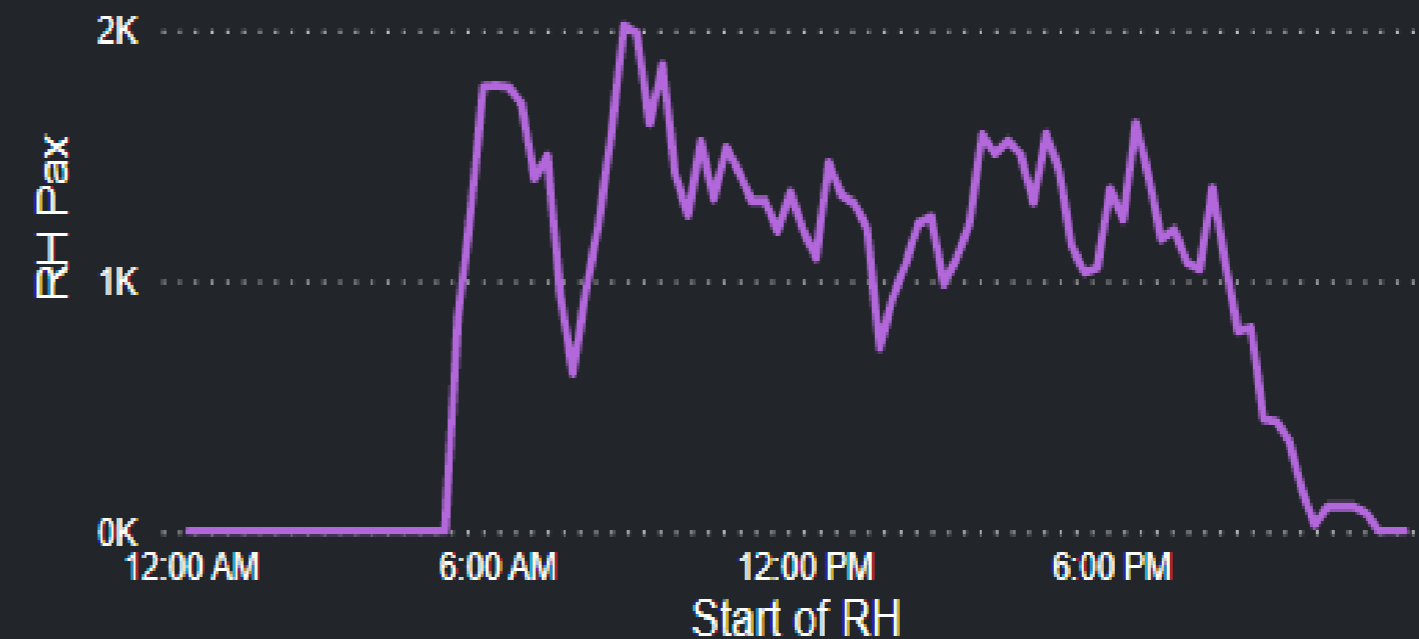
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Feb 2023	10	27	28								16,856	19,595	21,190	16,183	21,289
	9	20	21	22	23	24	25	26	20,386	17,684	19,620	21,477	23,799	17,424	22,517
	8	13	14	15	16	17	18	19	24,041	19,366	19,229	20,575	23,205	17,396	22,769
	7	06	07	08	09	10	11	12	23,008	18,992	19,355	21,896	23,964	16,150	23,625
	6			01	02	03	04	05	24,717	19,423					
Mar 2023	14	27	28	29	30	31					19,264	20,271	22,727	15,352	21,848
	13	20	21	22	23	24	25	26	21,920	18,585	20,191	23,770	25,806	20,009	18,644
	12	13	14	15	16	17	18	19	21,224	20,625	18,778	20,840	23,195	16,021	21,633
	11	06	07	08	09	10	11	12	25,217	20,382	20,537	22,155	25,566	18,214	23,721
	10			01	02	03	04	05	22,082	19,555	19,555	21,617	25,821		
Apr 2023	18	24	25	26	27	28	29	30						19,518	25,153
	17	17	18	19	20	21	22	23	23,492	20,913	22,384	26,538	26,118	20,349	21,856
	16	10	11	12	13	14	15	16	24,524	22,558	22,264	23,884	24,921	19,544	24,060
	15	03	04	05	06	07	08	09	24,043	23,168	24,504	24,768	27,146	21,680	24,018
	14						01	02	23,148	21,978	20,176	21,336	22,089	17,567	23,034

Forecast Stats

655,125 PAX	4,890 MOV	827,094 SEATS	79.21% SLF
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Rolling Hour Passengers

Direction ● Departure



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.