MELBOURNE AIRPORT

FEB'23 OPERATIONAL PLAN (AOP)

Issued 25th January 2023

Airport Operations Plan

All Terminals

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Jan 2023	1							01
	2	02	03	04	05	06	07	08
	3	09	10	11	12	13	14	15
	4	16	17	18	19	20	21	22
	5	23	24	25	26	27	28	29
	6	30	31					
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						90,390
99,661	96,272	98,202	101,339	106,009	90,817	100,172
100,466	94,258	96,549	99,309	105,407	87,974	100,134
100,204	94,452	96,491	98,759	104,791	85,310	96,981
98,553	95,803	102,840	97,198	98,965	85,235	97,598
94,920	85,930					
		81,050	88,917	92,525	70,399	86,473
83,751	77,214	87,590	90,747	98,836	77,592	90,060
93,909	82,732	87,929	91,394	96,595	75,324	91,405
93,812	81,935	91,045	95,934	101,114	74,726	94,294
93,990	81,696					

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.
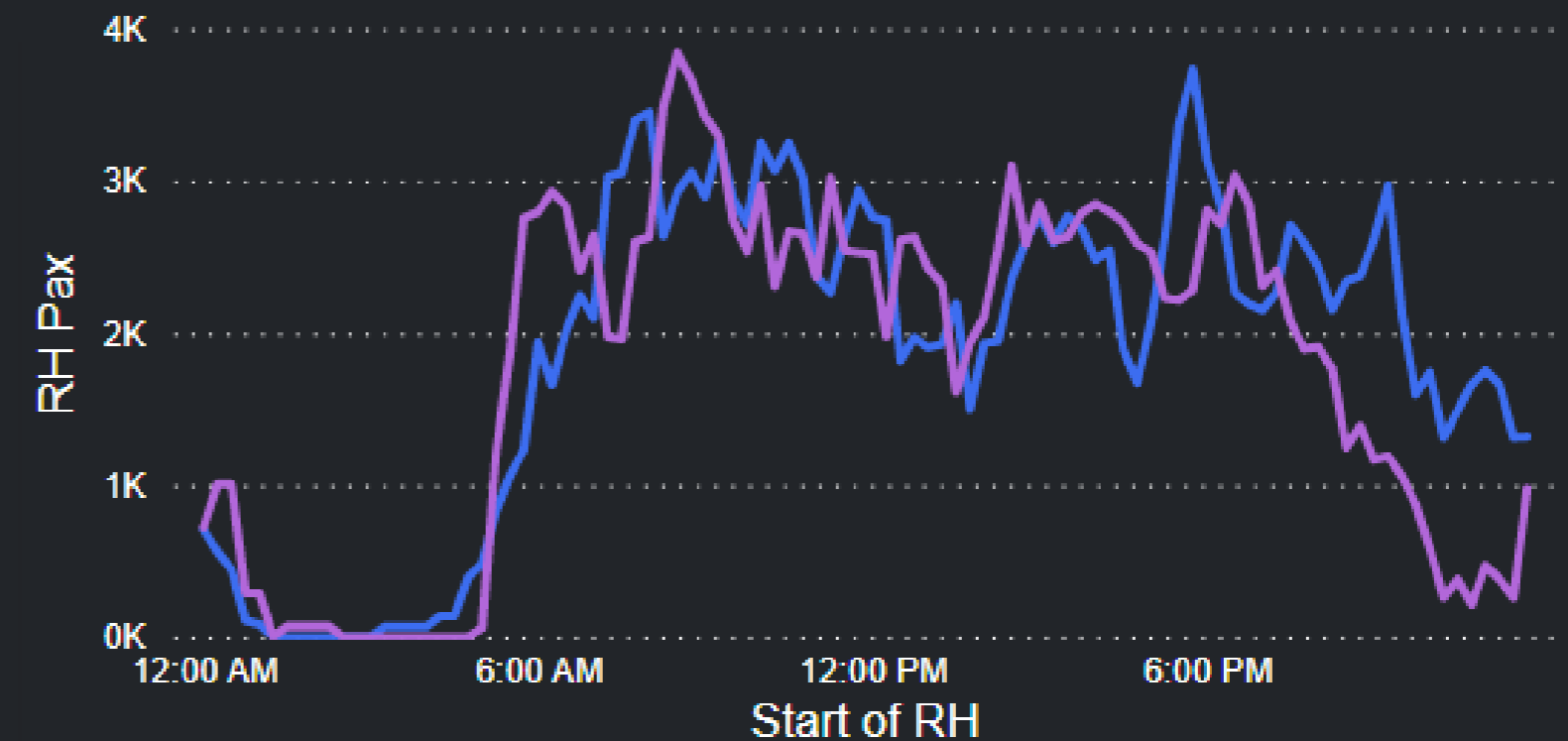
Forecast Stats

2,452,988 PAX	16,710 MOV	3,067,790 SEATS	79.96% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T2 INT

Busy Day Heat Map

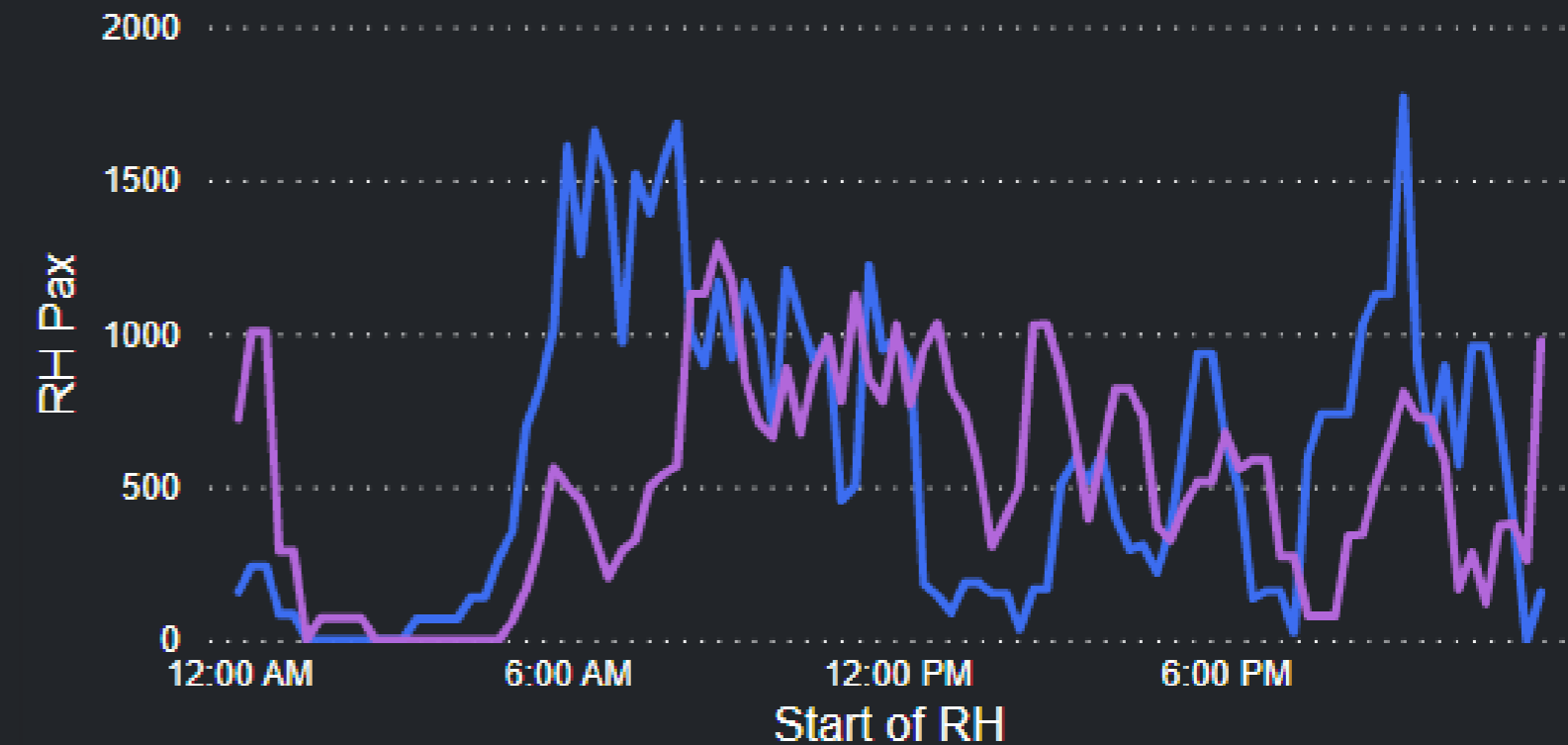Select a period on the calendar to filter information...

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	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						28,945
26,387	27,990	28,380	29,877	31,127	29,119	30,911
26,969	27,199	27,460	28,894	30,459	29,637	30,756
26,969	27,199	27,460	28,894	29,573	26,791	27,801
24,883	25,344	25,834	27,963	27,679	27,695	27,172
24,003	25,071					
		26,670	26,960	28,421	27,198	28,074
24,717	24,039	25,925	25,972	27,221	27,486	27,315
26,466	25,112	27,273	26,845	27,670	27,836	28,144
26,303	23,800	27,304	25,988	26,292	26,875	27,658
25,888	23,564					

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Forecast Stats

743,016 PAX	3,304 MOV	886,499 SEATS	83.81% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

Busy Day Heat Map
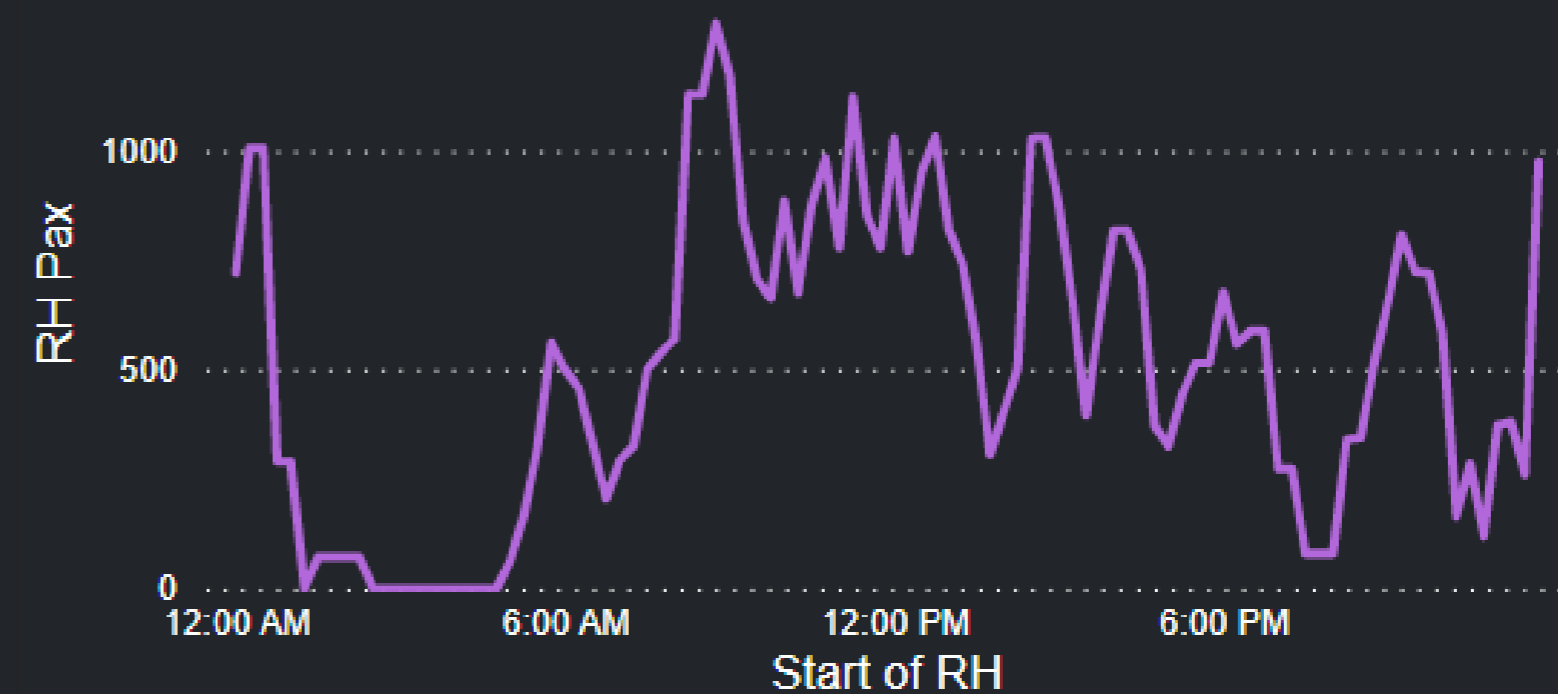
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2023	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						14,449
13,639	14,178	13,831	14,732	15,582	13,882	14,759
13,009	13,175	12,919	13,842	14,702	14,141	14,697
13,009	13,175	12,919	13,842	13,816	11,918	11,919
10,785	11,394	11,155	12,680	11,784	12,425	11,152
10,390	11,050					
		11,586	12,398	13,020	12,499	12,482
10,997	10,385	11,615	11,928	12,888	13,558	12,956
12,888	11,596	12,792	12,485	13,285	13,554	13,095
12,618	10,501	12,631	11,392	11,718	12,643	12,698
12,197	10,714					

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Forecast Stats

343,119 PAX	1,640 MOV	440,392 SEATS	77.91% SLF

Rolling Hour Passengers

Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

Busy Day Heat Map

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	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						14,496
12,748	13,812	14,549	15,145	15,545	15,237	16,152
13,960	14,024	14,541	15,052	15,757	15,496	16,059
13,960	14,024	14,541	15,052	15,757	14,873	15,882
14,098	13,950	14,679	15,283	15,895	15,270	16,020
13,613	14,021					
		15,084	14,562	15,401	14,699	15,592
13,720	13,654	14,310	14,044	14,333	13,928	14,359
13,578	13,516	14,481	14,360	14,385	14,282	15,049
13,685	13,299	14,673	14,596	14,574	14,232	14,960
13,691	12,850					

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Forecast Stats

399,897	1,664	446,107	89.64%
PAX	MOV	SEATS	SLF

Rolling Hour Passengers

Direction ● Arrival

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

Busy Day Heat Map
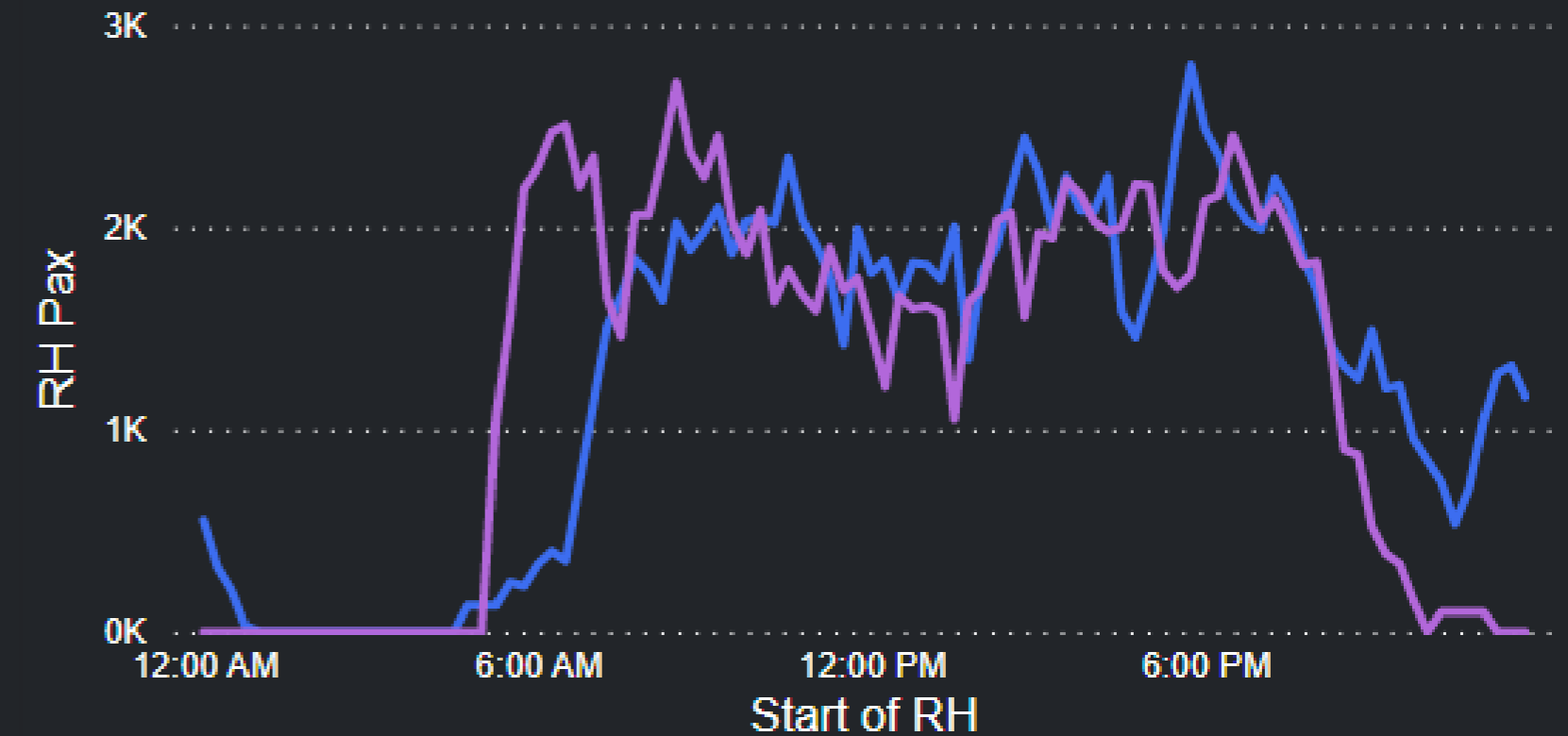
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	10	27	28					

M	Tu	W	Th	F	Sa	Su
						61,445
73,274	68,282	69,822	71,462	74,882	61,698	69,261
73,497	67,059	69,089	70,415	74,948	58,337	69,378
73,235	67,253	69,031	69,865	75,218	58,519	69,180
73,670	70,459	77,006	69,235	71,286	57,540	70,426
70,917	60,859					
		54,380	61,957	64,104	43,201	58,399
59,034	53,175	61,665	64,775	71,615	50,106	62,745
67,443	57,620	60,656	64,549	68,925	47,488	63,261
67,509	58,135	63,741	69,946	74,822	47,851	66,636
68,102	58,132					

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Forecast Stats

1,709,972 PAX	13,406 MOV	2,181,291 SEATS	78.39% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

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Airport Operations Plan

Busy Day Heat Map
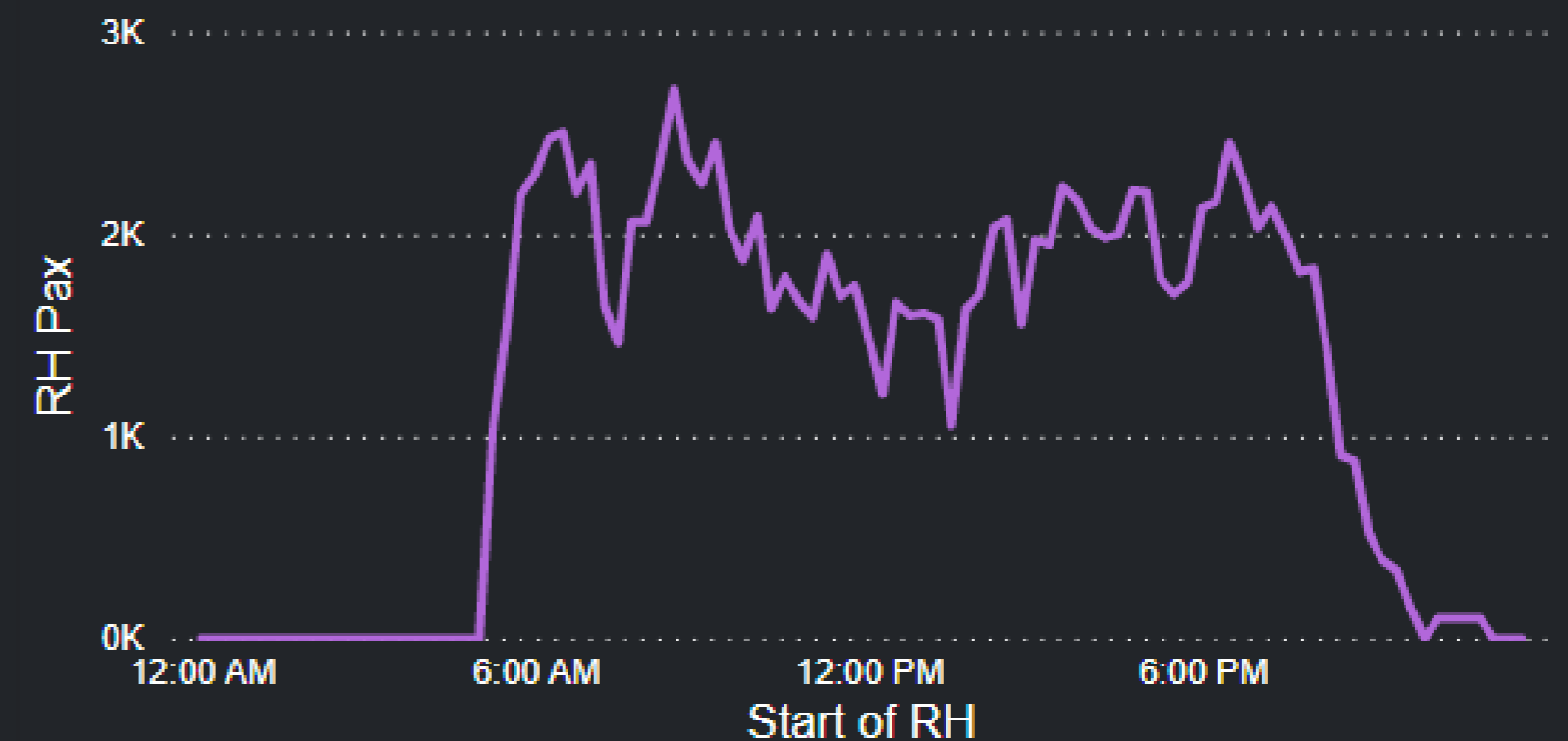
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	10	27	28					

M	Tu	W	Th	F	Sa	Su
						30,804
36,683	33,988	34,968	35,617	37,881	30,638	34,832
36,605	33,401	34,577	35,017	37,953	28,908	34,901
36,540	33,459	34,587	34,742	38,088	28,999	34,841
36,626	35,062	38,666	34,492	36,122	28,548	35,706
35,458	30,107					
		25,995	28,936	31,008	21,332	29,432
29,757	26,375	30,590	32,243	34,862	24,228	32,054
35,455	29,437	29,949	30,917	33,906	24,014	32,420
34,353	29,069	30,900	33,015	35,411	22,104	33,586
36,088	29,401					

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Forecast Stats

846,837 PAX	6,704 MOV	1,090,711 SEATS	77.64% SLF

Rolling Hour Passengers

Direction ● Departure

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Airport Operations Plan

Busy Day Heat Map

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	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						30,641
36,591	34,294	34,854	35,845	37,001	31,060	34,429
36,892	33,658	34,512	35,398	36,995	29,429	34,477
36,695	33,794	34,444	35,123	37,130	29,520	34,339
37,044	35,397	38,340	34,743	35,164	28,992	34,720
35,459	30,752					
		28,385	33,021	33,096	21,869	28,967
29,277	26,800	31,075	32,532	36,753	25,878	30,691
31,988	28,183	30,707	33,632	35,019	23,474	30,841
33,156	29,066	32,841	36,931	39,411	25,747	33,050
32,014	28,731					

Forecast Stats

863,135 PAX	6,702 MOV	1,090,580 SEATS	79.14% SLF

Rolling Hour Passengers
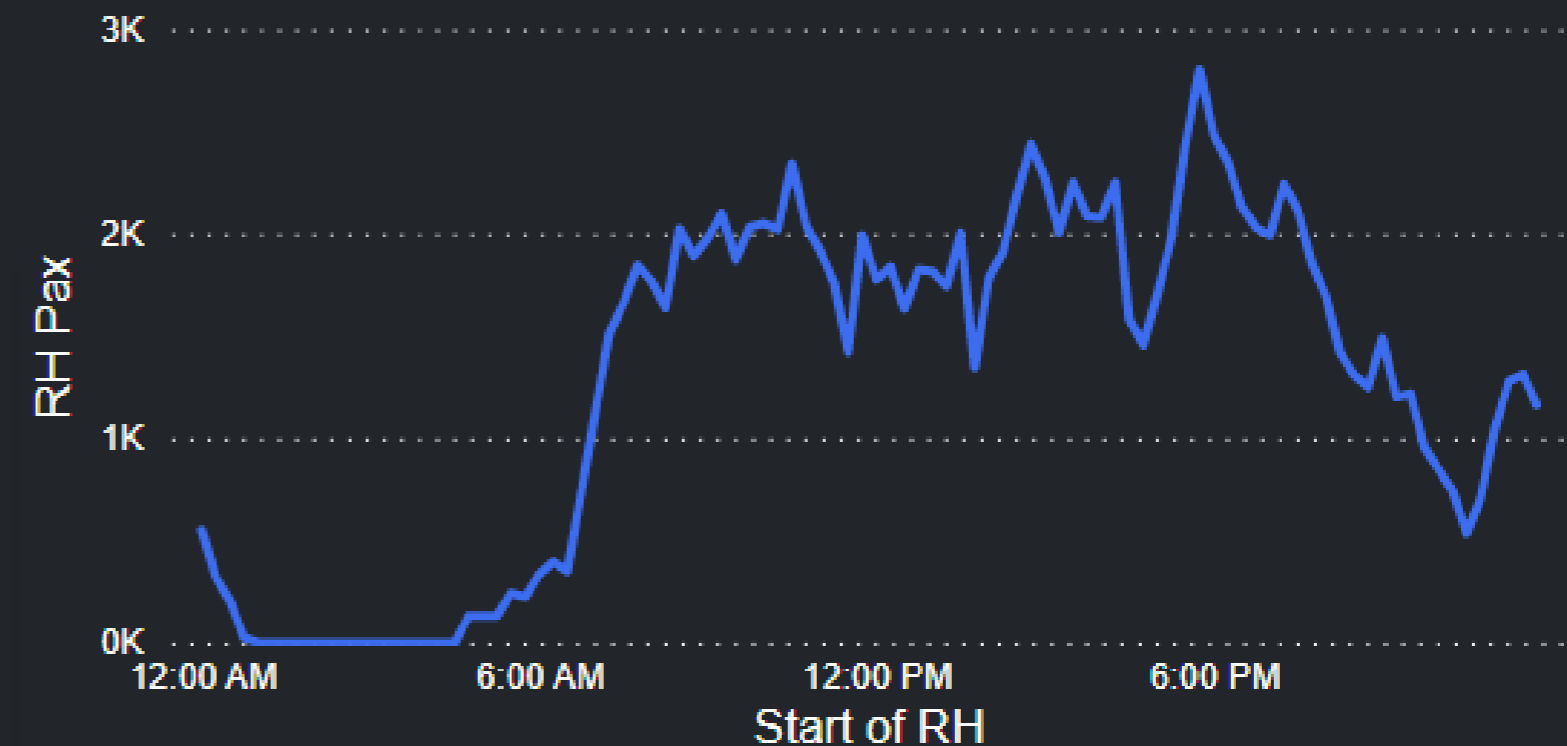
Direction ● Arrival

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Airport Operations Plan

T1 DOM

Busy Day Heat Map

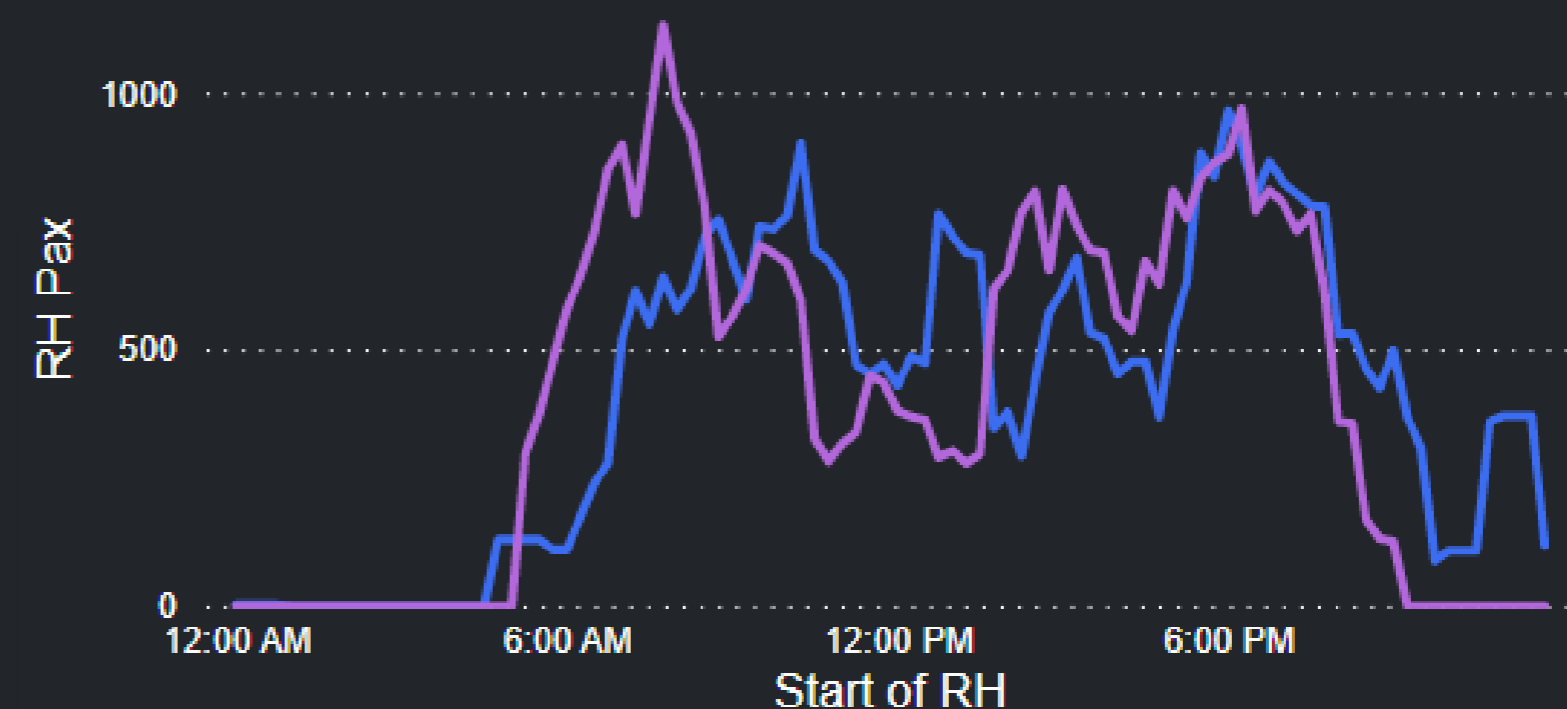Select a period on the calendar to filter information...

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	10	27	28					

M	Tu	W	Th	F	Sa	Su
						15,871
20,090	18,889	20,015	20,154	21,025	16,417	17,581
20,958	19,337	20,619	20,578	21,371	16,687	17,931
21,222	19,919	20,623	20,382	21,681	17,013	18,087
22,053	20,581	22,845	22,787	21,825	16,934	19,091
21,864	19,618					
		18,698	19,958	20,006	10,836	15,984
18,211	17,589	22,188	21,538	22,888	14,462	18,306
21,567	19,478	21,912	21,606	21,992	13,280	18,304
22,347	19,992	24,009	23,565	24,442	13,519	19,327
21,073	19,561					

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Forecast Stats

546,638 PAX	4,783 MOV	722,753 SEATS	75.63% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T1 DEP

Busy Day Heat Map

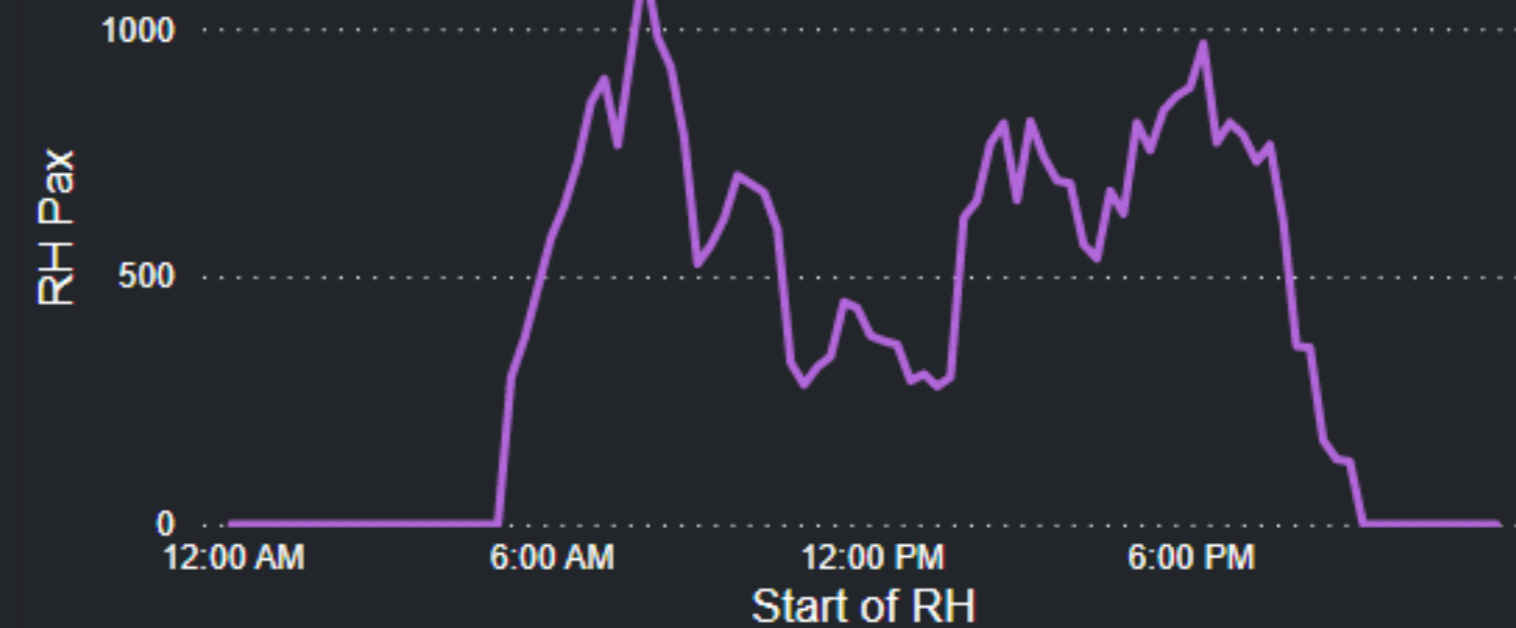Select a period on the calendar to filter information...

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	10	27	28					

M	Tu	W	Th	F	Sa	Su
						7,829
10,025	9,377	10,079	9,963	10,776	8,252	8,814
10,325	9,640	10,342	10,175	10,988	8,348	8,989
10,457	9,892	10,383	10,077	11,143	8,511	9,106
10,739	10,223	11,502	11,268	11,215	8,567	9,749
10,631	9,793					
		9,139	9,341	9,818	5,149	8,143
9,371	8,691	10,970	10,766	11,063	6,804	9,537
11,414	10,071	10,720	10,342	10,701	6,618	9,651
11,345	10,077	11,545	11,119	11,447	5,954	9,961
11,371	9,978					

Forecast Stats

271,106	2,392	361,326	75.03%
PAX	MOV	SEATS	SLF

Rolling Hour Passengers

Direction ● Departure

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Airport Operations Plan

T1 ARR

Busy Day Heat Map

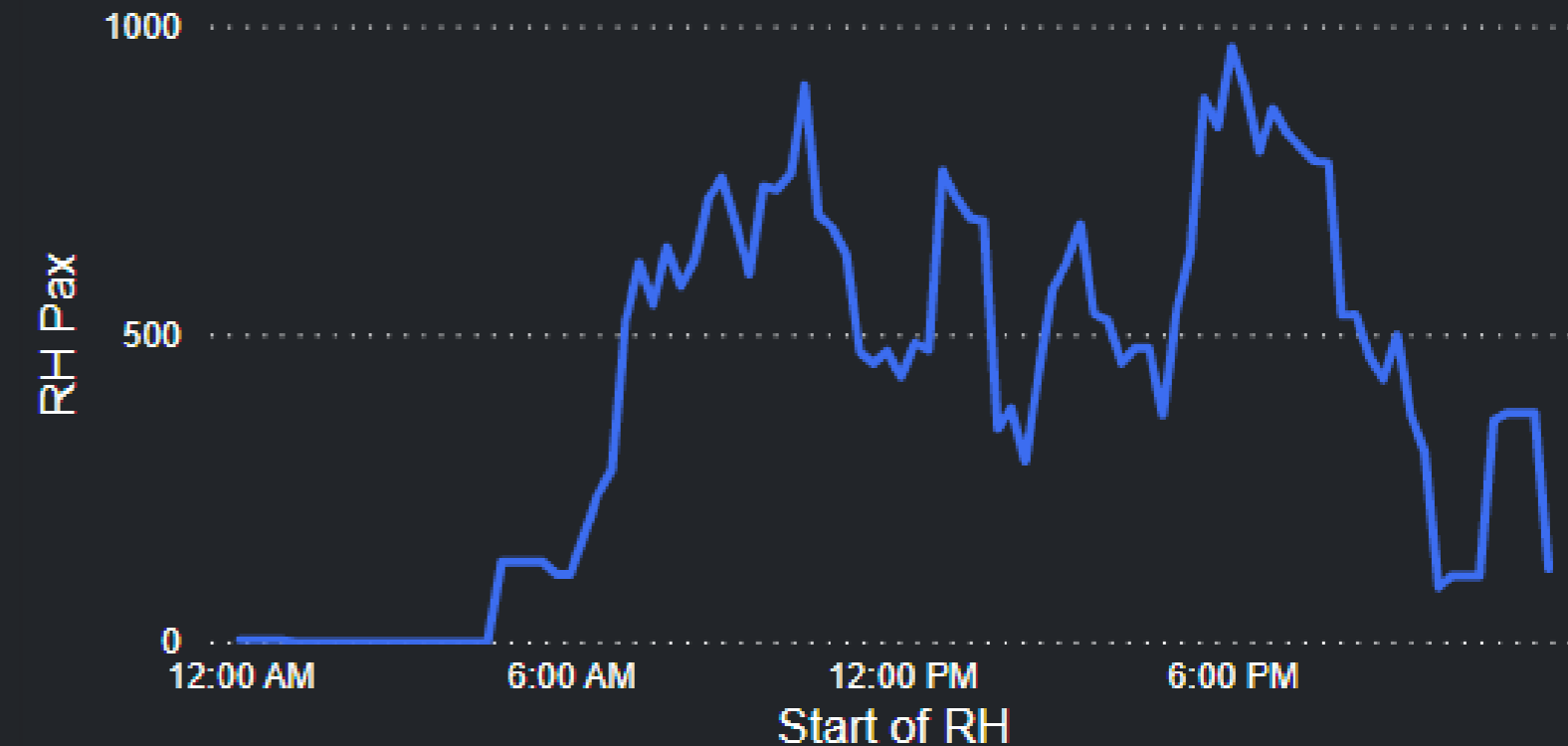Select a period on the calendar to filter information...

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	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						8,042
10,065	9,512	9,936	10,191	10,249	8,165	8,767
10,633	9,697	10,277	10,403	10,383	8,339	8,942
10,765	10,027	10,240	10,305	10,538	8,502	8,981
11,314	10,358	11,343	11,519	10,610	8,367	9,342
11,233	9,825					
		9,559	10,617	10,188	5,687	7,841
8,840	8,898	11,218	10,772	11,825	7,658	8,769
10,153	9,407	11,192	11,264	11,291	6,662	8,653
11,002	9,915	12,464	12,446	12,995	7,565	9,366
9,702	9,583					

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Forecast Stats

275,532 PAX	2,391 MOV	361,427 SEATS	76.23% SLF

Rolling Hour Passengers

Direction ● Arrival

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 DOM

Busy Day Heat Map

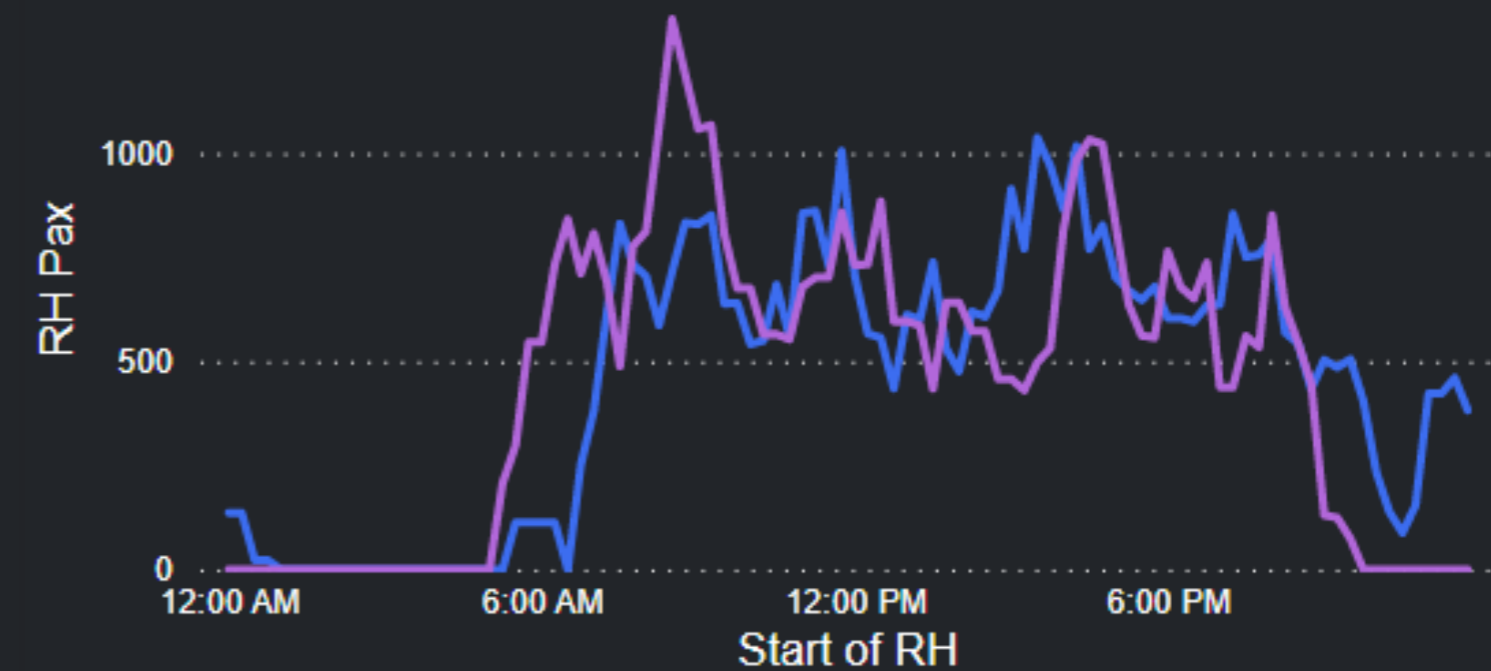Select a period on the calendar to filter information...

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	10	27	28					

M	Tu	W	Th	F	Sa	Su
						23,208
27,686	24,762	24,762	26,332	28,277	22,547	27,362
27,429	23,532	23,796	25,899	27,997	18,868	26,449
27,297	23,532	23,796	25,899	27,997	19,154	26,449
27,283	26,390	29,509	22,904	23,909	17,924	26,926
27,125	22,510					
		18,187	23,398	23,262	14,255	21,557
21,126	19,080	21,051	24,687	26,504	16,639	24,406
24,480	20,744	20,182	23,455	24,999	14,817	24,045
23,643	19,668	20,317	26,248	28,065	15,713	26,443
24,818	20,263					

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Forecast Stats

612,052	4,450	782,432	78.22%
PAX	MOV	SEATS	SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

| St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Jan	1							01								11,598
2023	2	02	03	04	05	06	07	08		13,909	12,381	12,381	13,166	14,215	11,131	13,747
	3	09	10	11	12	13	14	15		13,725	11,766	11,898	12,873	14,075	9,281	13,301
	4	16	17	18	19	20	21	22		13,725	11,766	11,898	12,873	14,075	9,424	13,301
	5	23	24	25	26	27	28	29		13,720	13,195	14,838	11,452	12,031	8,752	13,616
	6	30	31							13,873	11,255					
Feb	6			01	02	03	04	05				8,419	10,941	10,921	7,146	10,972
2023	7	06	07	08	09	10	11	12		10,564	9,673	10,285	12,162	12,600	8,138	12,430
	8	13	14	15	16	17	18	19		13,234	10,733	9,979	11,094	12,235	7,557	12,332
	9	20	21	22	23	24	25	26		12,231	10,078	9,887	12,317	13,146	7,229	13,268
	10	27	28							13,269	10,407					

Forecast Stats

303,247 PAX	2,225 MOV	391,216 SEATS	77.51% SLF

Rolling Hour Passengers
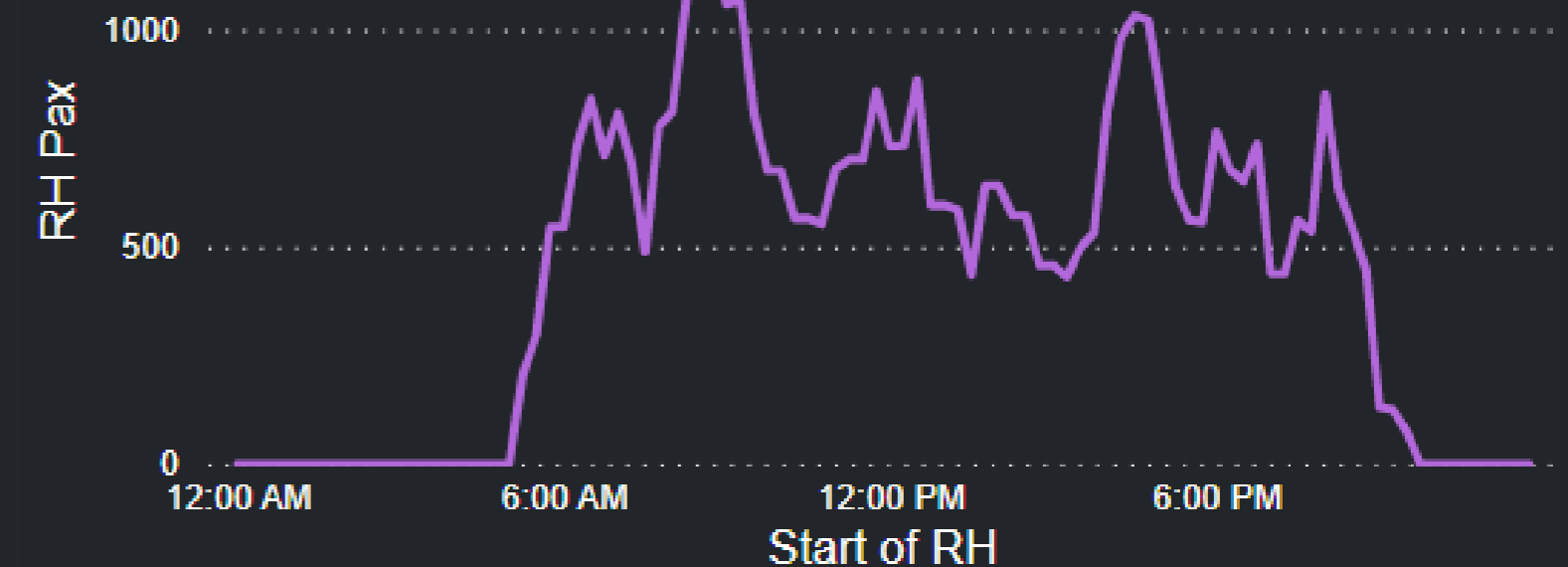
Direction ● Departure

RH Pax vs Start of RH (12:00 AM – 6:00 PM)

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Jan 2023	1							01
	2	02	03	04	05	06	07	08
	3	09	10	11	12	13	14	15
	4	16	17	18	19	20	21	22
	5	23	24	25	26	27	28	29
	6	30	31					
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						11,610
13,777	12,381	12,381	13,166	14,062	11,416	13,615
13,704	11,766	11,898	13,026	13,922	9,587	13,148
13,572	11,766	11,898	13,026	13,922	9,730	13,148
13,563	13,195	14,671	11,452	11,878	9,172	13,310
13,252	11,255					
		9,768	12,457	12,341	7,109	10,585
10,562	9,407	10,766	12,525	13,904	8,501	11,976
11,246	10,011	10,203	12,361	12,764	7,260	11,713
11,412	9,590	10,430	13,931	14,919	8,484	13,175
11,549	9,856					

Forecast Stats

308,805 PAX	2,225 MOV	391,216 SEATS	78.93% SLF

Rolling Hour Passengers
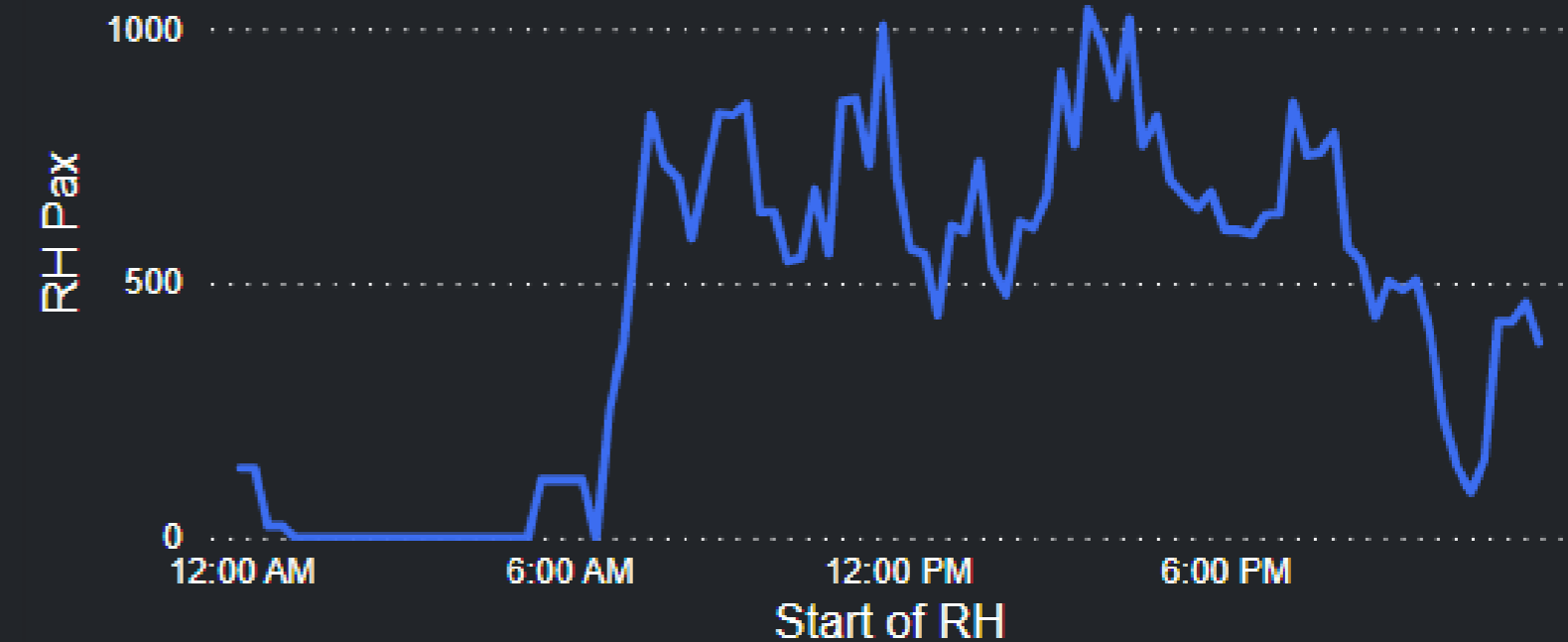
Direction ● Arrival

RH Pax vs Start of RH

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 DOM

Busy Day Heat Map

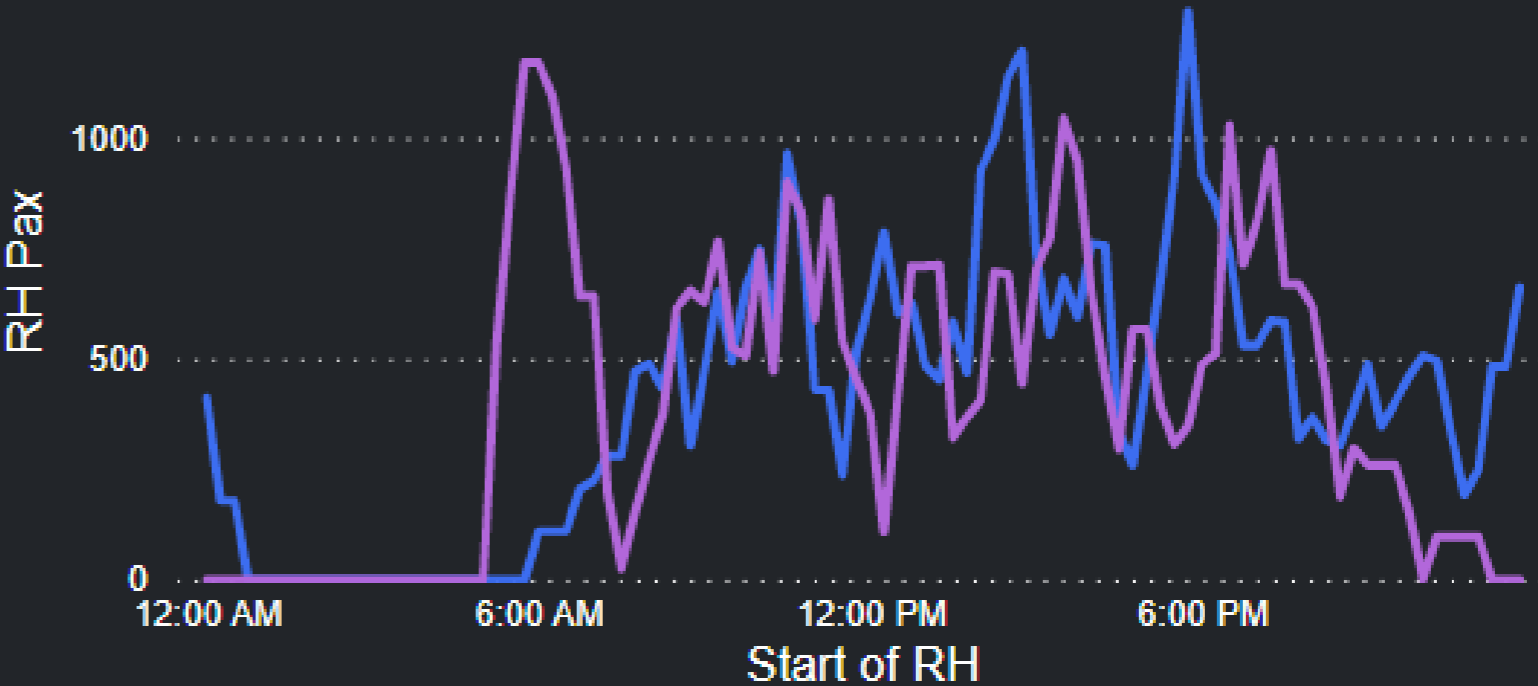Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Jan 2023	1							01
	2	02	03	04	05	06	07	08
	3	09	10	11	12	13	14	15
	4	16	17	18	19	20	21	22
	5	23	24	25	26	27	28	29
	6	30	31					
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						22,366
25,498	24,631	25,045	24,976	25,580	22,734	24,318
25,110	24,190	24,674	23,938	25,580	22,782	24,998
24,716	23,802	24,612	23,584	25,540	22,352	24,644
24,334	23,488	24,652	23,544	25,552	22,682	24,409
21,928	18,731					
		17,495	18,601	20,836	18,110	20,858
19,697	16,506	18,426	18,550	22,223	19,005	20,033
21,396	17,398	18,562	19,488	21,934	19,391	20,912
21,519	18,475	19,415	20,133	22,315	18,619	20,866
22,211	18,308					

Forecast Stats

551,282 PAX	4,173 MOV	676,106 SEATS	81.54% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Jan	1							01
2023	2	02	03	04	05	06	07	08
	3	09	10	11	12	13	14	15
	4	16	17	18	19	20	21	22
	5	23	24	25	26	27	28	29
	6	30	31					
Feb	6			01	02	03	04	05
2023	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						11,377
12,749	12,230	12,508	12,488	12,890	11,255	12,271
12,555	11,995	12,337	11,969	12,890	11,279	12,611
12,358	11,801	12,306	11,792	12,870	11,064	12,434
12,167	11,644	12,326	11,772	12,876	11,229	12,341
10,954	9,059					
		8,437	8,654	10,269	9,037	10,317
9,822	8,011	9,335	9,315	11,199	9,286	10,087
10,807	8,633	9,250	9,481	10,970	9,839	10,437
10,777	8,914	9,468	9,579	10,818	8,921	10,357
11,448	9,016					

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

272,484 PAX	2,087 MOV	338,169 SEATS	80.58% SLF

Rolling Hour Passengers
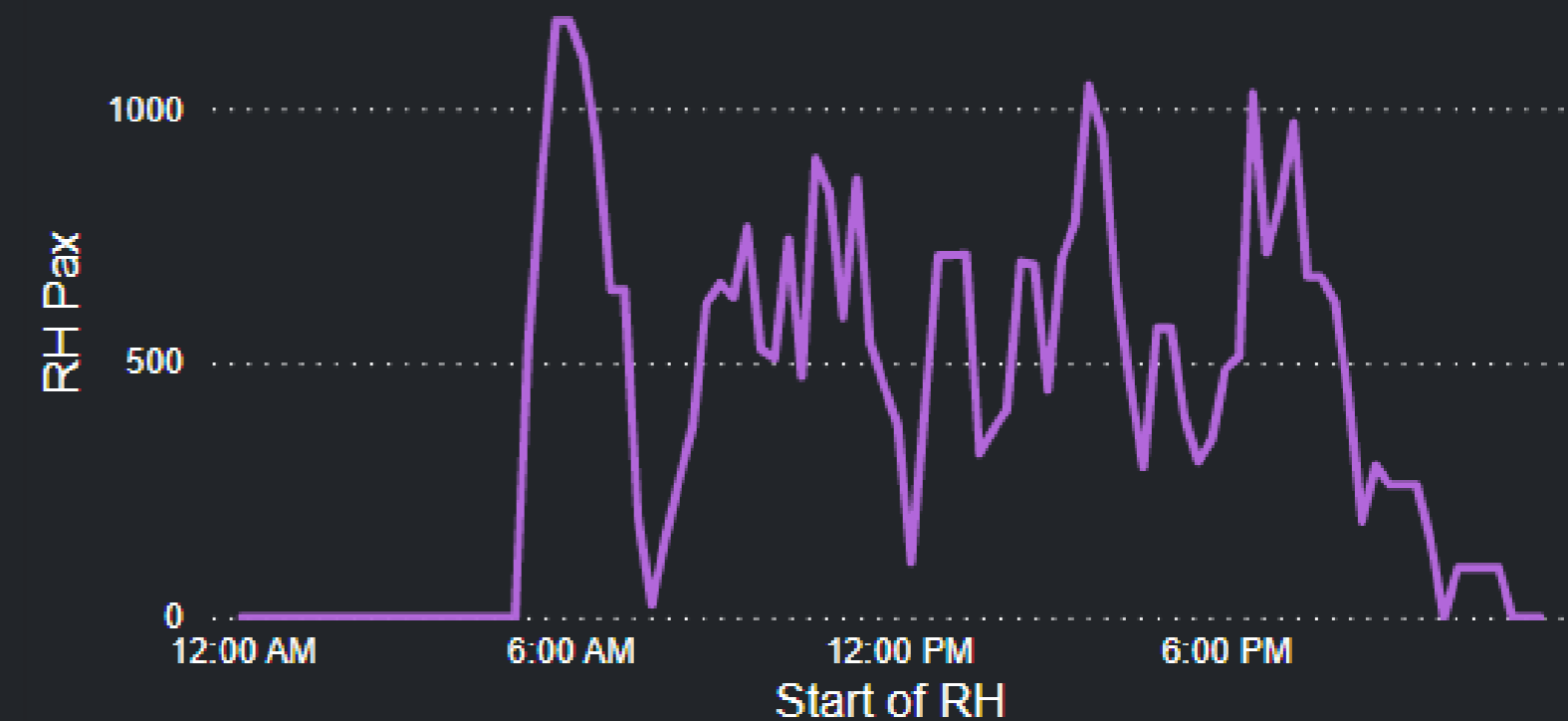
Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 ARR

Busy Day Heat Map

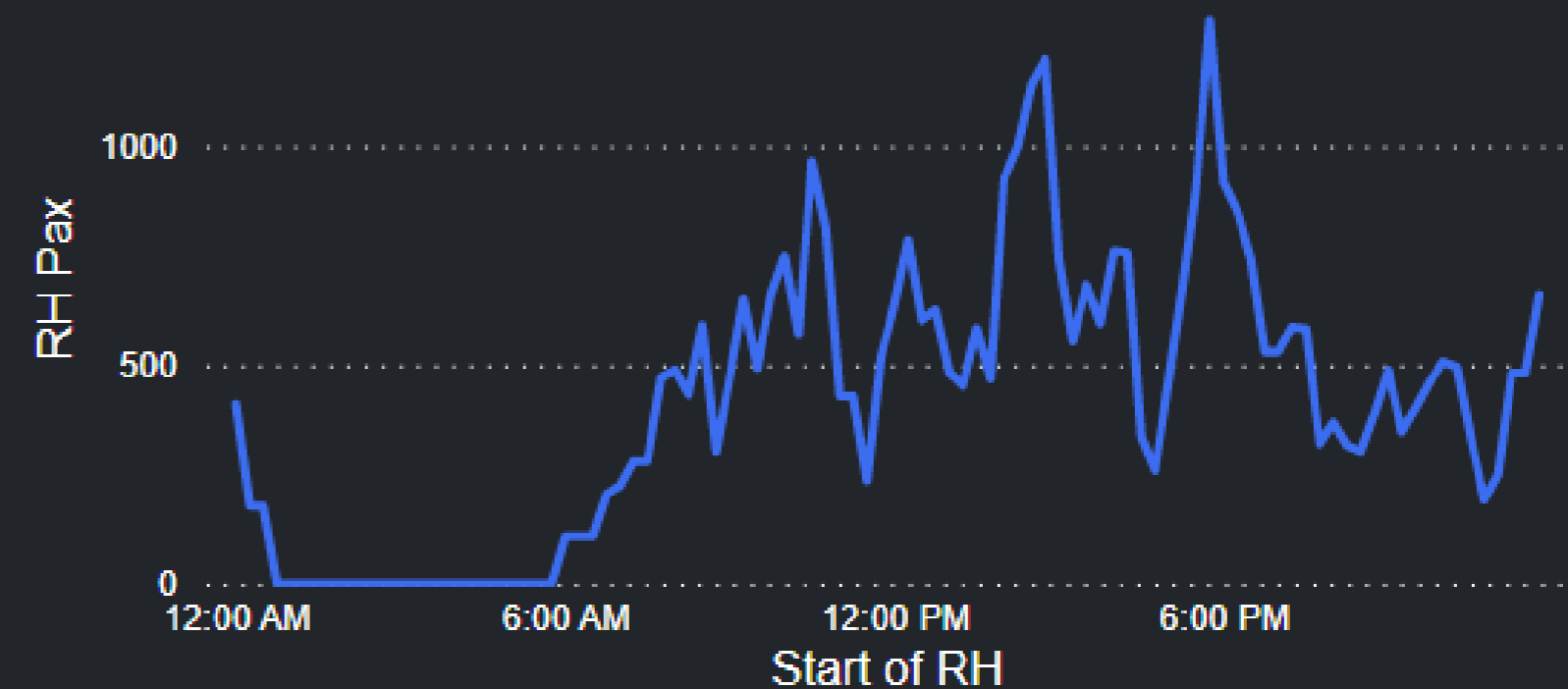Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Jan 2023	1							01
	2	02	03	04	05	06	07	08
	3	09	10	11	12	13	14	15
	4	16	17	18	19	20	21	22
	5	23	24	25	26	27	28	29
	6	30	31					
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						10,989
12,749	12,401	12,537	12,488	12,690	11,479	12,047
12,555	12,195	12,337	11,969	12,690	11,503	12,387
12,358	12,001	12,306	11,792	12,670	11,288	12,210
12,167	11,844	12,326	11,772	12,676	11,453	12,068
10,974	9,672					
		9,058	9,947	10,567	9,073	10,541
9,875	8,495	9,091	9,235	11,024	9,719	9,946
10,589	8,765	9,312	10,007	10,964	9,552	10,475
10,742	9,561	9,947	10,554	11,497	9,698	10,509
10,763	9,292					

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

278,798 PAX	2,086 MOV	337,937 SEATS	82.50% SLF

Rolling Hour Passengers

Direction ● Arrival

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

Busy Day Heat Map
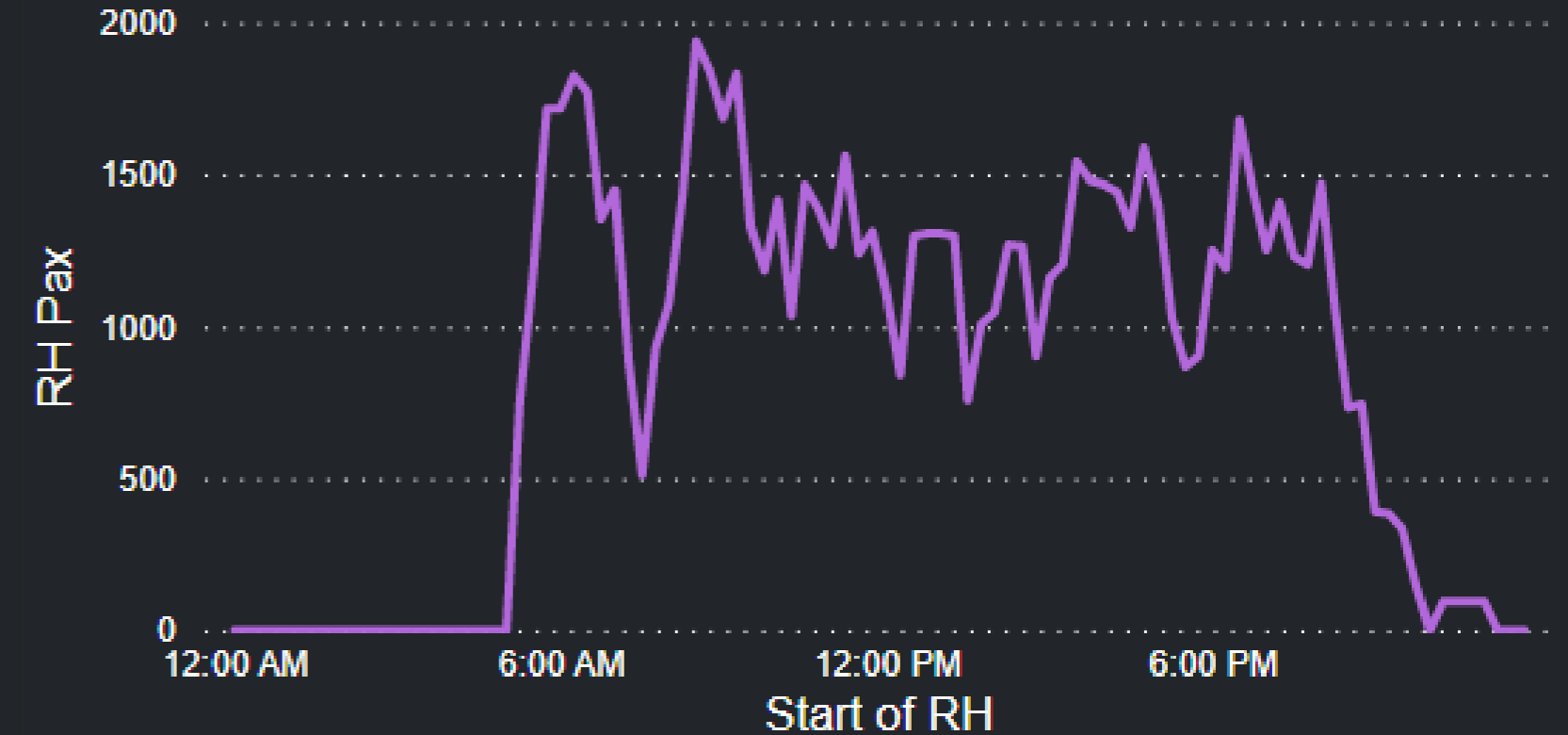
Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Jan	1							01
2023	2	02	03	04	05	06	07	08
	3	09	10	11	12	13	14	15
	4	16	17	18	19	20	21	22
	5	23	24	25	26	27	28	29
	6	30	31					
Feb	6			01	02	03	04	05
2023	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					

M	Tu	W	Th	F	Sa	Su
						22,975
26,658	24,611	24,889	25,654	27,105	22,386	26,018
26,280	23,761	24,235	24,842	26,965	20,560	25,912
26,083	23,567	24,204	24,665	26,945	20,488	25,735
25,887	24,839	27,164	23,224	24,907	19,981	25,957
24,827	20,314					
		16,856	19,595	21,190	16,183	21,289
20,386	17,684	19,620	21,477	23,799	17,424	22,517
24,041	19,366	19,229	20,575	23,205	17,396	22,769
23,008	18,992	19,355	21,896	23,964	16,150	23,625
24,717	19,423					

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Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

575,731 PAX	4,312 MOV	729,385 SEATS	78.93% SLF

Rolling Hour Passengers

Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.