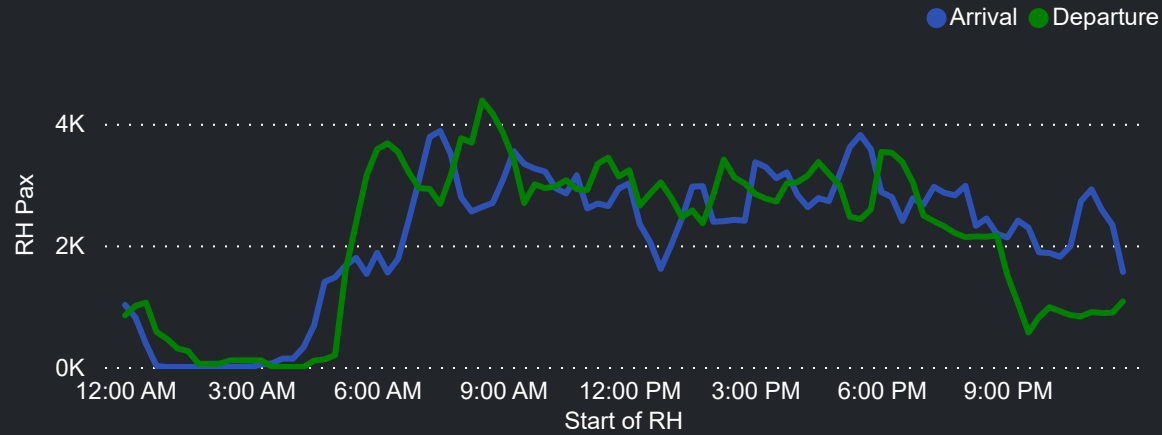
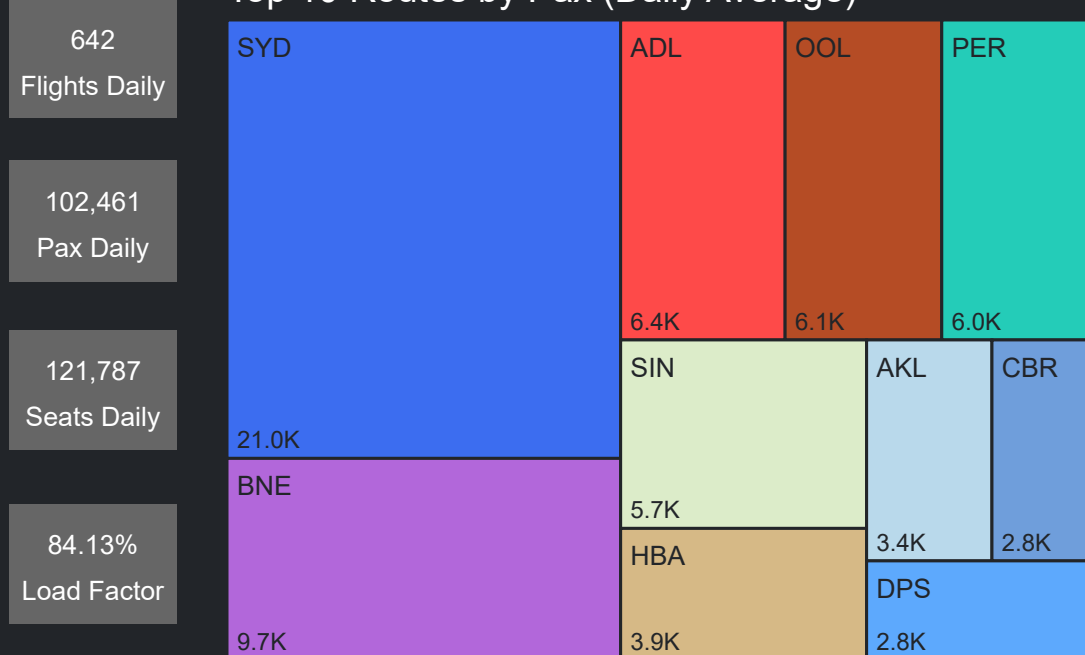


# Airport Operations Plan - All Terminals

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

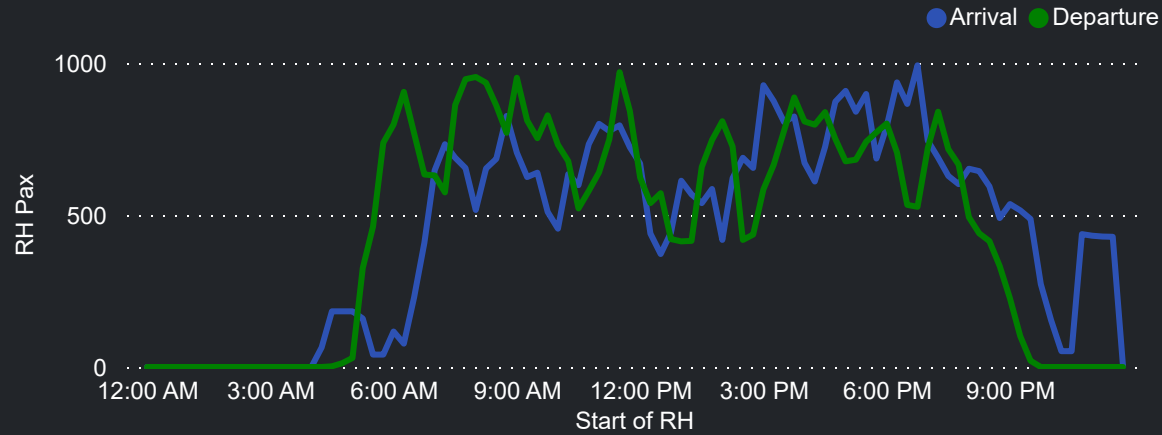


## Pax Heat Map

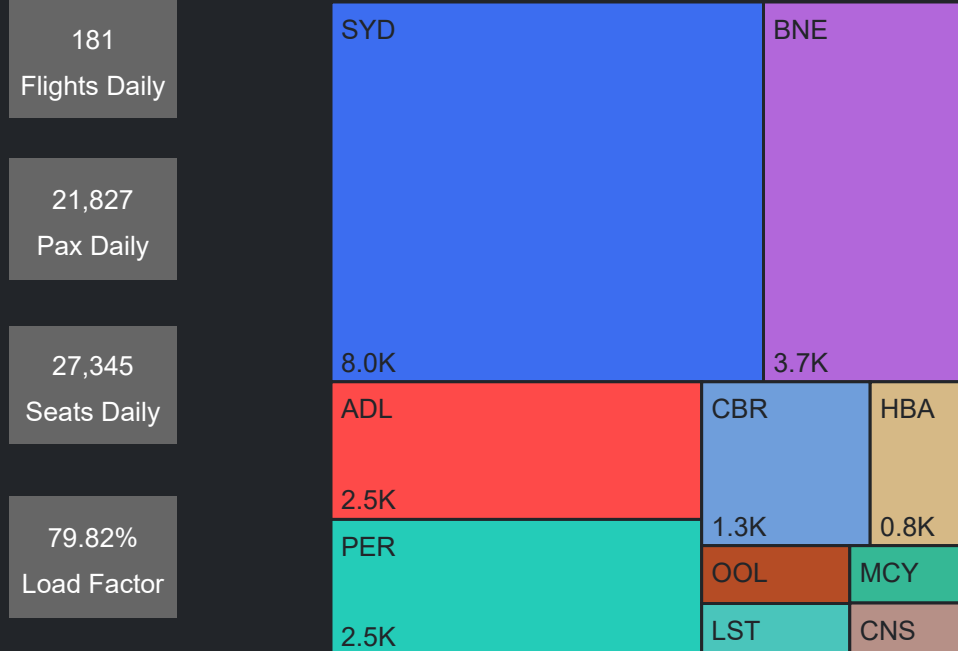
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								97,480
	36	02	03	04	05	06	07	08	97,918	88,307	90,122	94,780	103,770	82,845	94,179	
	37	09	10	11	12	13	14	15	93,407	84,529	89,371	98,351	110,948	87,753	103,613	
	38	16	17	18	19	20	21	22	97,751	90,653	91,901	103,411	113,773	91,420	105,891	
	39	23	24	25	26	27	28	29	102,816	99,120	100,964	111,459	114,410	92,423	110,140	
40	30								111,240							
Oct 2024	40		01	02	03	04	05	06		105,386	101,973	110,907	111,661	92,216	109,583	
	41	07	08	09	10	11	12	13	109,344	103,588	99,295	108,112	113,004	92,688	107,374	
	42	14	15	16	17	18	19	20	97,320	91,297	92,412	99,354	105,023	85,086	101,112	
	43	21	22	23	24	25	26	27	100,007	91,243	95,074	100,820	107,069	85,242	101,203	
	44	28	29	30	31					104,986	97,221	100,469	105,512			
Nov 2024	44					01	02	03					112,984	86,589	99,599	
	45	04	05	06	07	08	09	10	102,218	94,088	100,490	103,115	114,650	88,073	97,999	
	46	11	12	13	14	15	16	17	97,399	89,957	100,693	102,449	113,448	88,287	104,425	
	47	18	19	20	21	22	23	24	107,583	98,109	104,036	107,626	116,209	90,463	105,018	
	48	25	26	27	28	29	30	108,275	99,280	103,775	109,565	118,196	92,515			
Dec 2024	48							01							109,079	
	49	02	03	04	05	06	07	08	110,659	102,215	107,462	112,178	117,270	90,659	106,576	
	50	09	10	11	12	13	14	15	104,320	97,581	102,650	107,763	117,727	97,373	110,477	
	51	16	17	18	19	20	21	22	112,865	106,801	103,615	109,282	114,469	101,038	106,015	
	52	23	24	25	26	27	28	29	103,075	101,287	101,364	108,879	116,729	101,787	100,808	
53	30	31						100,974	101,418							
Jan 2025	1			01	02	03	04	05			109,619	109,126	110,223	99,060	101,828	
	2	06	07	08	09	10	11	12	106,155	107,317	111,685	108,740	110,981	98,976	109,709	
	3	13	14	15	16	17	18	19	111,995	98,550	100,018	102,224	108,165	95,356	104,421	
	4	20	21	22	23	24	25	26	106,855	102,302	104,722	110,652	115,351	98,049	104,646	
	5	27	28	29	30	31				108,783	93,308	96,972	106,133	102,728		

# Airport Operations Plan - Terminal 1

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



181  
Flights Daily

21,827  
Pax Daily

27,345  
Seats Daily

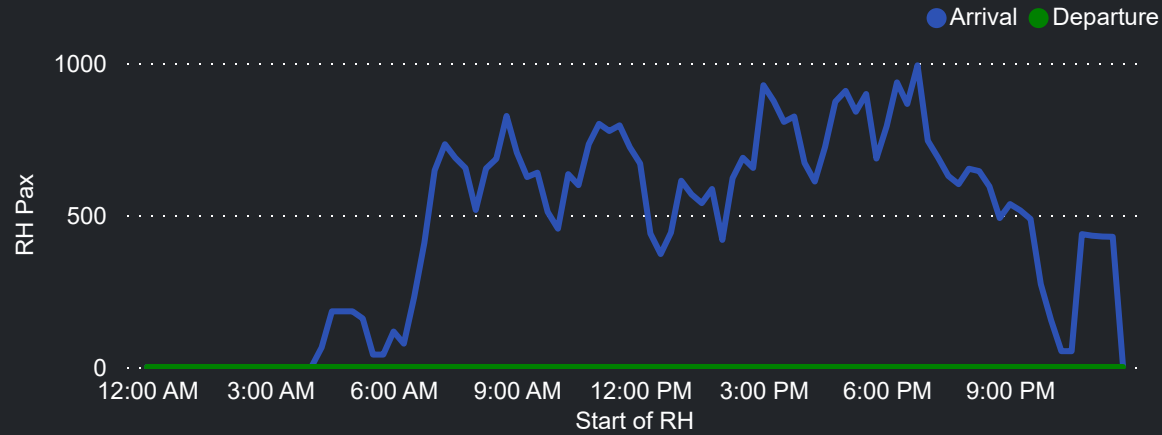
79.82%  
Load Factor

## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								21,215
	36	02	03	04	05	06	07	08	22,906	20,983	22,545	23,100	23,676	13,934	18,893	
	37	09	10	11	12	13	14	15	20,891	18,819	21,259	25,484	27,272	15,581	22,386	
	38	16	17	18	19	20	21	22	21,415	20,262	21,220	25,288	25,695	15,507	20,669	
	39	23	24	25	26	27	28	29	21,159	20,411	23,158	27,994	26,189	16,015	21,880	
40	30							24,786								
Oct 2024	40		01	02	03	04	05	06		24,024	23,062	27,345	25,294	15,707	23,797	
	41	07	08	09	10	11	12	13	24,398	23,592	23,568	27,283	27,109	15,970	22,143	
	42	14	15	16	17	18	19	20	23,775	21,165	22,240	26,904	26,245	14,356	21,685	
	43	21	22	23	24	25	26	27	24,000	21,930	23,084	26,484	26,215	14,929	20,870	
	44	28	29	30	31				25,599	23,962	24,407	26,523				
Nov 2024	44					01	02	03						25,875	14,940	22,171
	45	04	05	06	07	08	09	10	25,345	21,825	25,298	26,233	26,715	15,715	19,589	
	46	11	12	13	14	15	16	17	21,340	19,662	26,058	25,687	26,306	15,251	21,717	
	47	18	19	20	21	22	23	24	25,649	23,590	26,481	26,791	26,895	16,422	21,580	
	48	25	26	27	28	29	30	25,569	24,469	26,579	28,818	28,140	17,043			
Dec 2024	48							01							22,922	
	49	02	03	04	05	06	07	08	26,958	25,345	27,096	28,291	26,785	16,389	22,104	
	50	09	10	11	12	13	14	15	24,971	23,531	25,314	26,656	26,584	16,337	21,064	
	51	16	17	18	19	20	21	22	23,071	21,782	20,936	22,335	21,887	15,629	17,576	
	52	23	24	25	26	27	28	29	19,798	18,965	20,619	20,547	22,505	16,429	16,365	
53	30	31						18,041	19,702							
Jan 2025	1			01	02	03	04	05			21,544	20,276	19,873	15,230	15,921	
	2	06	07	08	09	10	11	12	18,307	19,937	20,775	19,483	19,247	14,410	18,378	
	3	13	14	15	16	17	18	19	20,438	15,806	16,748	17,638	19,473	14,361	17,244	
	4	20	21	22	23	24	25	26	19,734	18,357	19,661	21,755	22,056	14,686	19,044	
	5	27	28	29	30	31				24,578	21,705	23,850	25,869	20,565		

# Airport Operations Plan - Terminal 1 Arrivals

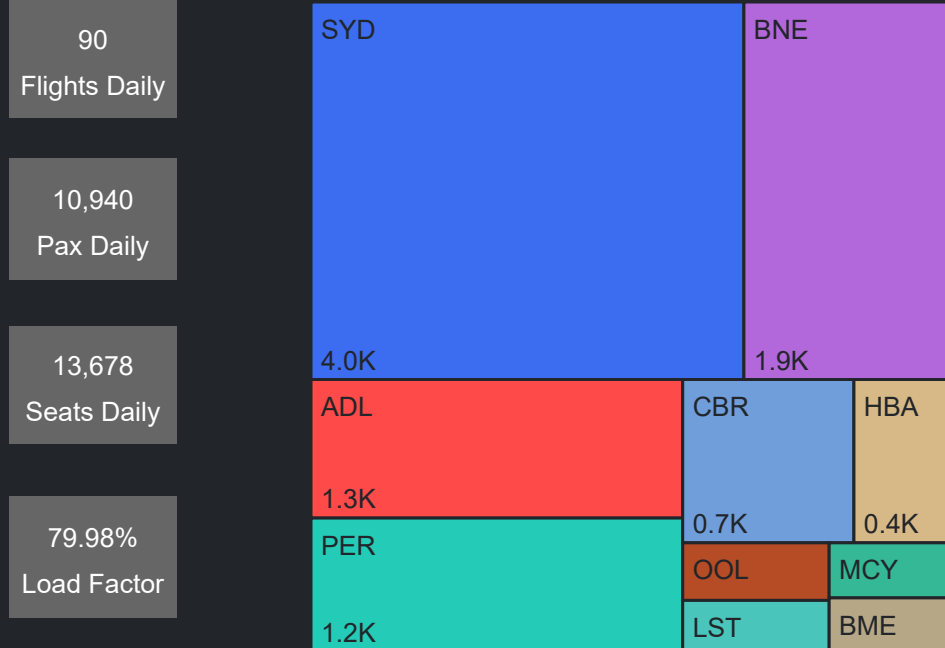
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								10,304
	36	02	03	04	05	06	07	08	11,204	10,638	10,988	11,813	11,899	7,161	8,937	
	37	09	10	11	12	13	14	15	10,147	9,759	10,470	13,175	13,889	7,049	9,938	
	38	16	17	18	19	20	21	22	10,090	10,166	10,325	12,333	12,591	7,077	9,454	
	39	23	24	25	26	27	28	29	10,092	9,778	11,622	15,148	15,010	9,517	10,946	
40	30								12,814							
Oct 2024	40		01	02	03	04	05	06		12,338	12,933	14,789	14,539	9,352	11,956	
	41	07	08	09	10	11	12	13	12,727	12,104	11,861	13,973	13,778	7,934	10,263	
	42	14	15	16	17	18	19	20	10,820	9,771	10,874	13,335	13,354	7,485	10,201	
	43	21	22	23	24	25	26	27	11,696	10,448	11,617	13,260	13,875	7,829	10,027	
	44	28	29	30	31					12,001	11,947	12,434	13,279			
Nov 2024	44					01	02	03						12,841	7,582	10,631
	45	04	05	06	07	08	09	10	12,084	10,597	12,557	12,812	13,004	7,133	8,617	
	46	11	12	13	14	15	16	17	10,521	11,445	13,113	13,434	13,698	8,043	10,472	
	47	18	19	20	21	22	23	24	12,089	11,745	12,830	13,412	13,509	8,270	10,369	
	48	25	26	27	28	29	30	12,833	12,724	14,279	15,242	14,625	8,879			
Dec 2024	48							01							10,904	
	49	02	03	04	05	06	07	08	12,682	12,475	13,789	14,761	14,245	8,543	10,855	
	50	09	10	11	12	13	14	15	12,236	11,583	13,158	13,433	13,950	8,401	9,973	
	51	16	17	18	19	20	21	22	11,176	10,826	10,466	11,310	11,413	8,062	8,669	
	52	23	24	25	26	27	28	29	9,855	9,708	10,359	10,036	11,190	8,098	7,506	
53	30	31						8,634	9,651							
Jan 2025	1			01	02	03	04	05			10,171	9,343	9,297	7,125	7,214	
	2	06	07	08	09	10	11	12	9,238	9,959	10,367	9,792	9,660	7,347	9,249	
	3	13	14	15	16	17	18	19	10,207	8,081	8,718	9,144	10,495	7,643	9,207	
	4	20	21	22	23	24	25	26	10,303	9,456	10,271	11,336	11,736	7,245	8,960	
	5	27	28	29	30	31				11,497	10,392	12,457	13,069	10,408		

## Top 10 Routes by Pax (Daily Average)



90  
Flights Daily

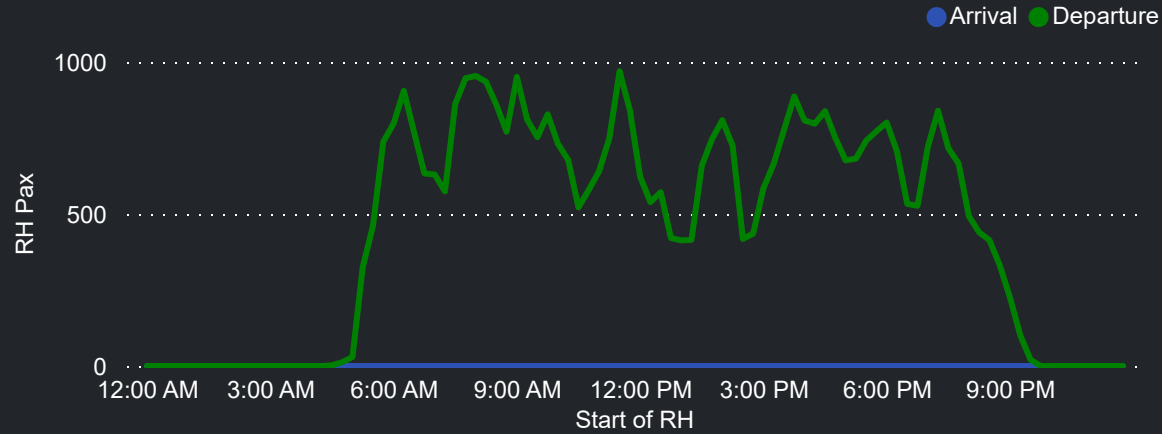
10,940  
Pax Daily

13,678  
Seats Daily

79.98%  
Load Factor

# Airport Operations Plan - Terminal 1 Departures

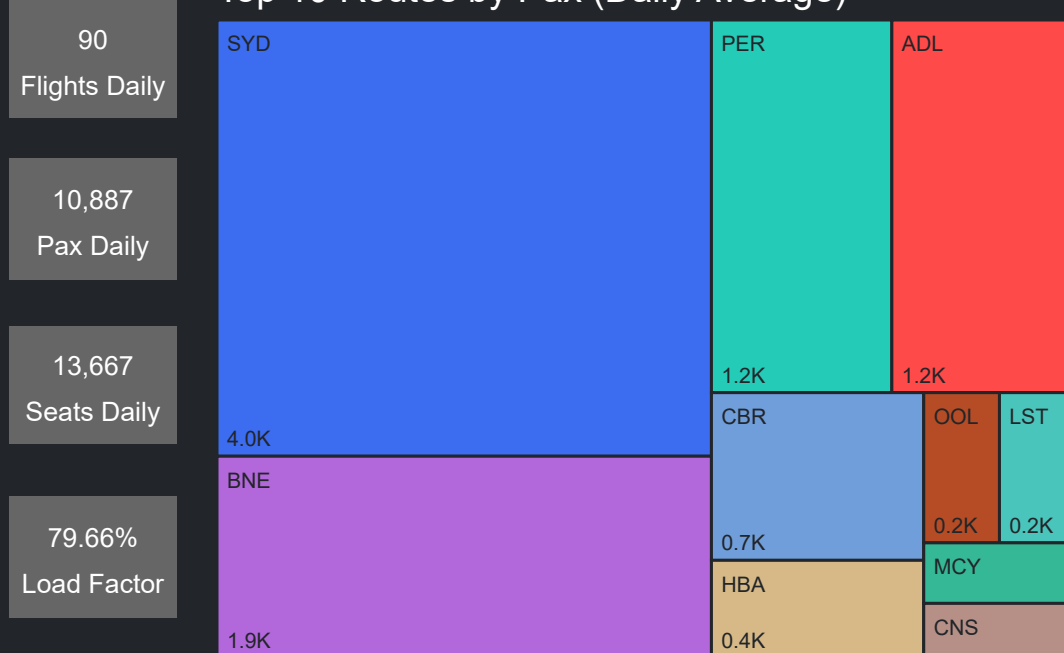
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

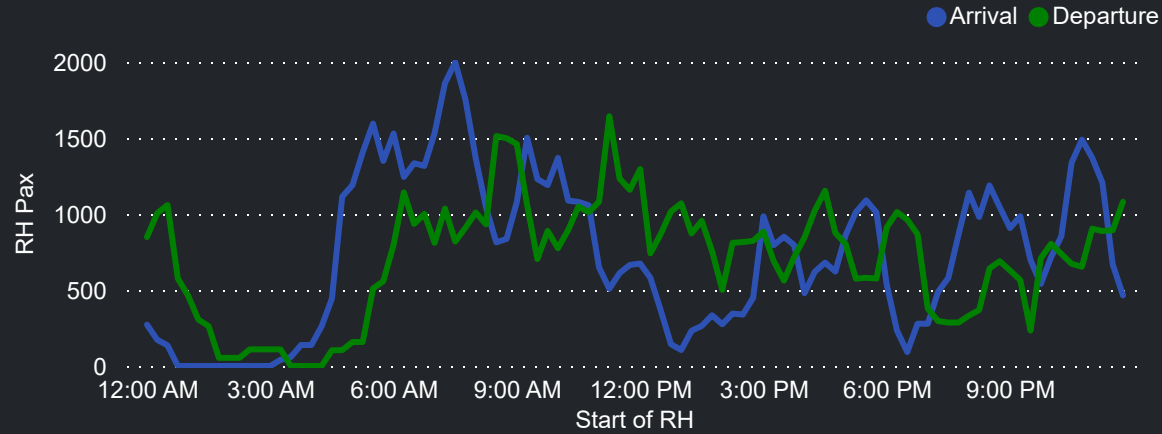
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								10,911
	36	02	03	04	05	06	07	08	11,702	10,345	11,557	11,287	11,777	6,773	9,956	
	37	09	10	11	12	13	14	15	10,744	9,060	10,789	12,309	13,383	8,532	12,448	
	38	16	17	18	19	20	21	22	11,325	10,096	10,895	12,955	13,104	8,430	11,215	
	39	23	24	25	26	27	28	29	11,067	10,633	11,536	12,846	11,179	6,498	10,934	
40	30								11,972							
Oct 2024	40		01	02	03	04	05	06		11,686	10,129	12,556	10,755	6,355	11,841	
	41	07	08	09	10	11	12	13	11,671	11,488	11,707	13,310	13,331	8,036	11,880	
	42	14	15	16	17	18	19	20	12,955	11,394	11,366	13,569	12,891	6,871	11,484	
	43	21	22	23	24	25	26	27	12,304	11,482	11,467	13,224	12,340	7,100	10,843	
	44	28	29	30	31					13,598	12,015	11,973	13,244			
Nov 2024	44					01	02	03						13,034	7,358	11,540
	45	04	05	06	07	08	09	10	13,261	11,228	12,741	13,421	13,711	8,582	10,972	
	46	11	12	13	14	15	16	17	10,819	8,217	12,945	12,253	12,608	7,208	11,245	
	47	18	19	20	21	22	23	24	13,560	11,845	13,651	13,379	13,386	8,152	11,211	
	48	25	26	27	28	29	30	12,736	11,745	12,300	13,576	13,515	8,164			
Dec 2024	48							01							12,018	
	49	02	03	04	05	06	07	08	14,276	12,870	13,307	13,530	12,540	7,846	11,249	
	50	09	10	11	12	13	14	15	12,735	11,948	12,156	13,223	12,634	7,936	11,091	
	51	16	17	18	19	20	21	22	11,895	10,956	10,470	11,025	10,474	7,567	8,907	
	52	23	24	25	26	27	28	29	9,943	9,257	10,260	10,511	11,315	8,331	8,859	
53	30	31						9,407	10,051							
Jan 2025	1			01	02	03	04	05			11,373	10,933	10,576	8,105	8,707	
	2	06	07	08	09	10	11	12	9,069	9,978	10,408	9,691	9,587	7,063	9,129	
	3	13	14	15	16	17	18	19	10,231	7,725	8,030	8,494	8,978	6,718	8,037	
	4	20	21	22	23	24	25	26	9,431	8,901	9,390	10,419	10,320	7,441	10,084	
	5	27	28	29	30	31				13,081	11,313	11,393	12,800	10,157		

## Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 2

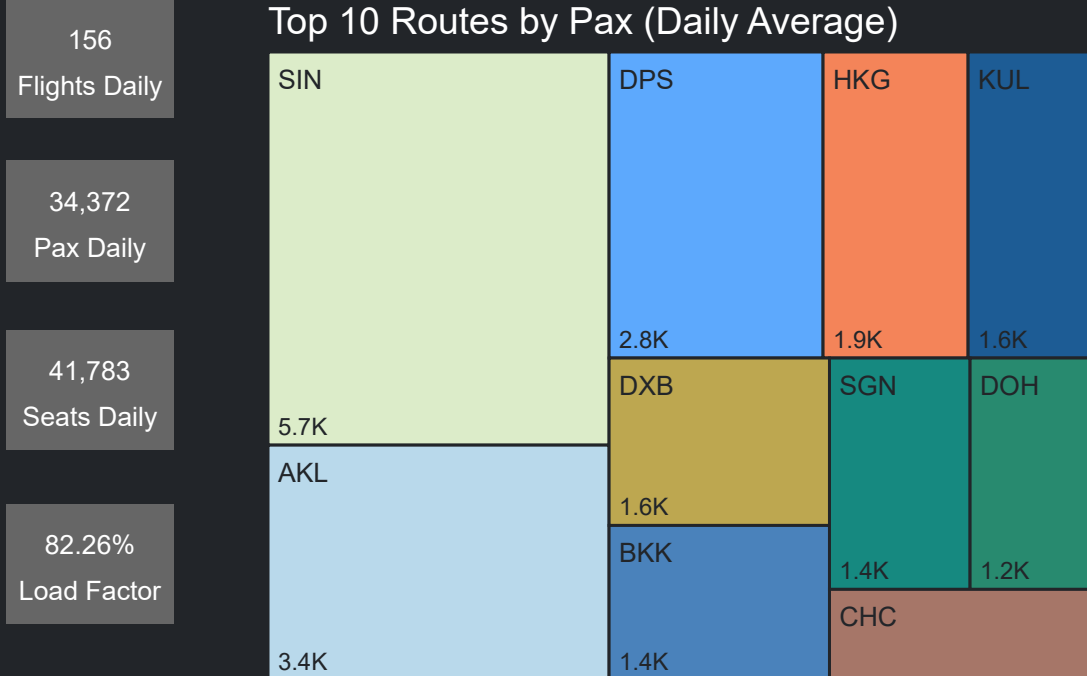
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

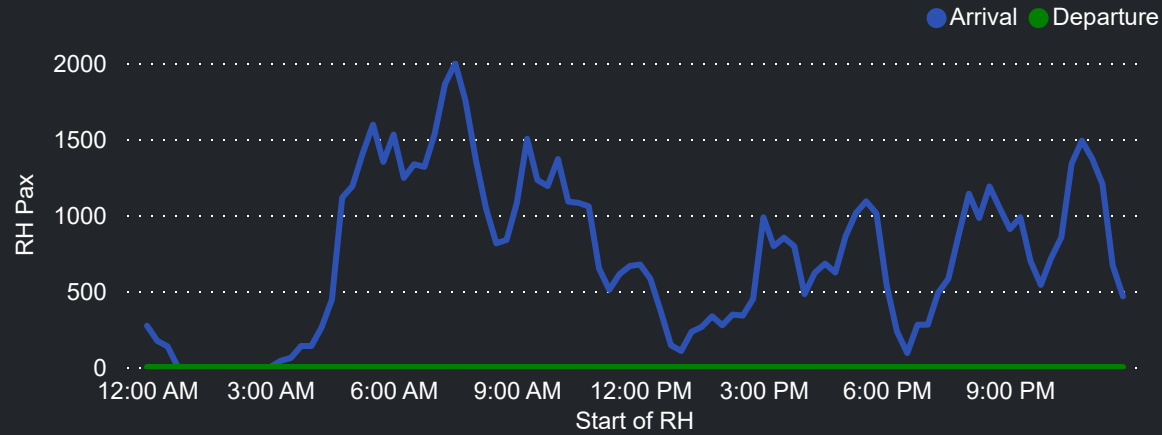
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								32,669
	36	02	03	04	05	06	07	08	30,022	28,095	28,807	29,469	32,990	32,627	33,372	
	37	09	10	11	12	13	14	15	29,875	28,068	28,809	29,345	32,181	33,407	33,408	
	38	16	17	18	19	20	21	22	31,698	29,811	30,356	31,394	34,922	35,894	35,709	
	39	23	24	25	26	27	28	29	32,879	32,112	31,491	32,099	34,132	34,277	35,691	
40	30								33,285							
Oct 2024	40		01	02	03	04	05	06		32,117	30,792	31,933	32,854	34,521	33,555	
	41	07	08	09	10	11	12	13	33,342	31,294	30,966	30,521	33,487	34,552	34,475	
	42	14	15	16	17	18	19	20	31,432	30,054	29,829	29,188	31,318	32,875	34,104	
	43	21	22	23	24	25	26	27	30,976	28,177	30,520	28,838	32,635	32,670	33,711	
	44	28	29	30	31				32,192	30,537	32,418	31,625				
Nov 2024	44					01	02	03						34,904	33,862	32,445
	45	04	05	06	07	08	09	10	31,321	29,615	31,366	30,939	34,980	34,009	31,944	
	46	11	12	13	14	15	16	17	30,533	29,386	30,783	29,206	34,454	34,386	33,319	
	47	18	19	20	21	22	23	24	32,408	30,315	32,527	32,168	35,311	34,107	34,906	
	48	25	26	27	28	29	30		33,304	30,007	31,876	31,704	35,384	34,815		
Dec 2024	48							01							36,308	
	49	02	03	04	05	06	07	08	33,633	31,405	35,359	35,187	38,072	35,641	36,618	
	50	09	10	11	12	13	14	15	32,971	31,933	34,951	34,832	37,767	38,184	38,252	
	51	16	17	18	19	20	21	22	36,449	33,981	35,315	36,720	39,361	40,748	39,449	
	52	23	24	25	26	27	28	29	38,632	35,098	38,509	39,391	42,203	41,643	38,750	
53	30	31						36,102	34,210							
Jan 2025	1			01	02	03	04	05			37,450	38,263	39,777	39,941	38,342	
	2	06	07	08	09	10	11	12	39,249	36,482	39,423	40,424	40,973	42,086	40,530	
	3	13	14	15	16	17	18	19	39,640	37,483	39,689	39,928	40,039	40,095	39,245	
	4	20	21	22	23	24	25	26	39,179	36,690	37,425	38,249	38,402	40,195	38,456	
	5	27	28	29	30	31			36,183	33,954	35,899	37,516	37,357			

## Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 2 Arrivals

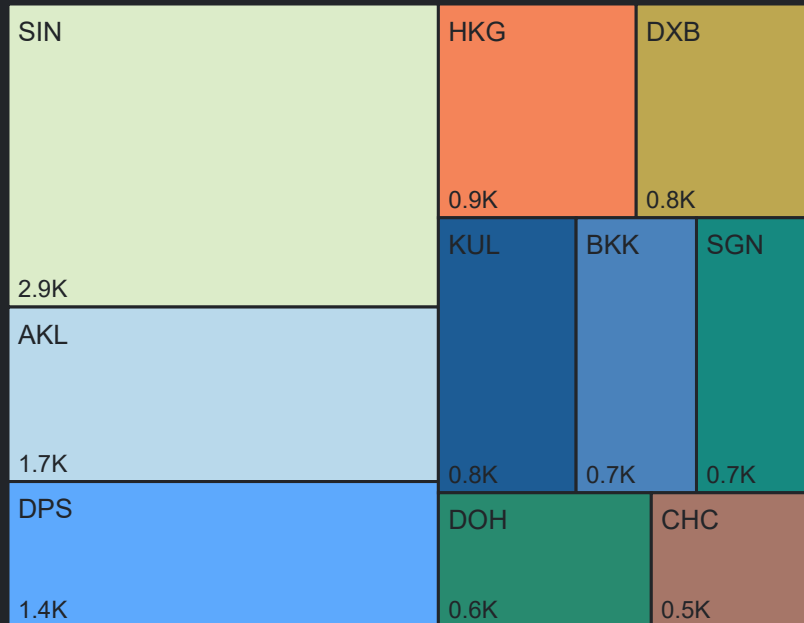
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								16,616
	36	02	03	04	05	06	07	08	14,318	13,622	14,021	14,466	15,620	15,935	16,806	
	37	09	10	11	12	13	14	15	14,104	13,639	13,586	14,416	14,432	16,130	16,540	
	38	16	17	18	19	20	21	22	15,194	14,499	14,281	15,448	15,983	17,596	18,054	
	39	23	24	25	26	27	28	29	15,809	16,624	16,033	18,383	18,861	19,648	20,166	
40	30								18,174							
Oct 2024	40		01	02	03	04	05	06		18,230	17,121	18,288	18,083	19,785	19,190	
	41	07	08	09	10	11	12	13	18,138	17,629	16,884	17,017	17,732	18,439	18,973	
	42	14	15	16	17	18	19	20	16,672	16,487	16,414	16,437	17,065	17,769	18,712	
	43	21	22	23	24	25	26	27	16,407	15,743	16,525	15,929	17,519	17,994	17,536	
	44	28	29	30	31					17,299	16,651	17,279	17,017			
Nov 2024	44					01	02	03						18,374	17,557	16,746
	45	04	05	06	07	08	09	10	16,082	15,341	15,960	15,534	17,033	17,263	16,012	
	46	11	12	13	14	15	16	17	15,787	15,412	16,089	14,781	17,125	17,976	17,004	
	47	18	19	20	21	22	23	24	16,481	14,620	15,898	15,584	17,142	17,125	17,204	
	48	25	26	27	28	29	30	16,373	14,948	15,734	15,147	16,893	17,213			
Dec 2024	48							01							17,063	
	49	02	03	04	05	06	07	08	15,625	14,705	16,622	16,456	18,474	17,360	17,512	
	50	09	10	11	12	13	14	15	15,531	14,846	16,330	15,910	17,314	18,342	18,762	
	51	16	17	18	19	20	21	22	17,288	15,961	16,179	16,800	17,495	19,022	18,740	
	52	23	24	25	26	27	28	29	17,495	16,237	17,160	18,057	18,980	19,424	17,990	
53	30	31						14,869	14,741							
Jan 2025	1			01	02	03	04	05			15,963	17,515	18,034	19,162	19,014	
	2	06	07	08	09	10	11	12	19,129	17,481	18,916	20,614	20,400	21,512	21,303	
	3	13	14	15	16	17	18	19	20,904	20,078	20,393	21,658	21,164	22,035	21,826	
	4	20	21	22	23	24	25	26	21,572	20,847	20,765	21,881	21,224	22,414	21,895	
	5	27	28	29	30	31				21,165	20,522	20,578	21,586	21,096		

Top 10 Routes by Pax (Daily Average)



78  
Flights Daily

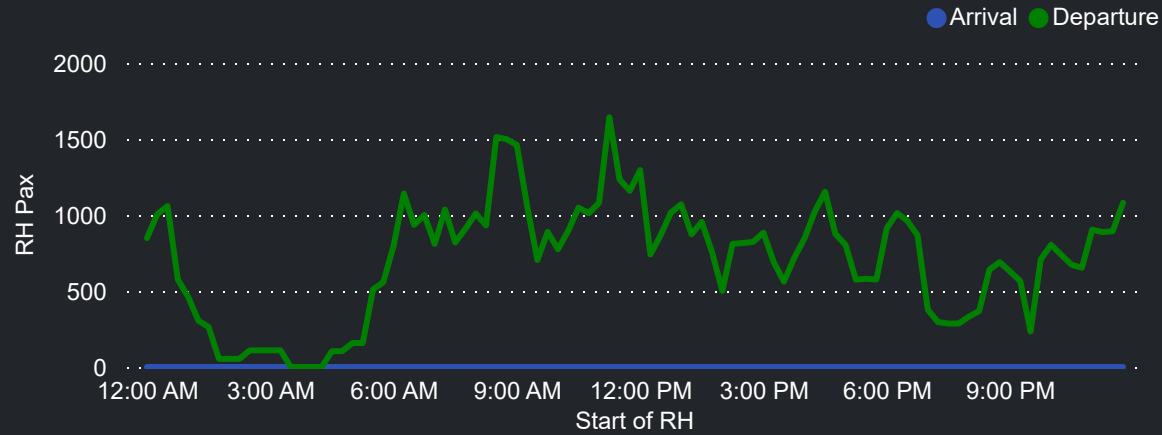
17,453  
Pax Daily

20,895  
Seats Daily

83.53%  
Load Factor

# Airport Operations Plan - Terminal 2 Departures

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								16,053
	36	02	03	04	05	06	07	08	15,704	14,473	14,786	15,003	17,370	16,692	16,566	
	37	09	10	11	12	13	14	15	15,771	14,429	15,223	14,929	17,749	17,277	16,868	
	38	16	17	18	19	20	21	22	16,504	15,312	16,075	15,946	18,939	18,298	17,655	
	39	23	24	25	26	27	28	29	17,070	15,488	15,458	13,716	15,271	14,629	15,525	
40	30								15,111							
Oct 2024	40		01	02	03	04	05	06		13,887	13,671	13,645	14,771	14,736	14,365	
	41	07	08	09	10	11	12	13	15,204	13,665	14,082	13,504	15,755	16,113	15,502	
	42	14	15	16	17	18	19	20	14,760	13,567	13,415	12,751	14,253	15,106	15,392	
	43	21	22	23	24	25	26	27	14,569	12,434	13,995	12,909	15,116	14,676	16,175	
	44	28	29	30	31					14,893	13,886	15,139	14,608			
Nov 2024	44					01	02	03						16,530	16,305	15,699
	45	04	05	06	07	08	09	10	15,239	14,274	15,406	15,405	17,947	16,746	15,932	
	46	11	12	13	14	15	16	17	14,746	13,974	14,694	14,425	17,329	16,410	16,315	
	47	18	19	20	21	22	23	24	15,927	15,695	16,629	16,584	18,169	16,982	17,702	
	48	25	26	27	28	29	30	16,931	15,059	16,142	16,557	18,491	17,602			
Dec 2024	48							01							19,245	
	49	02	03	04	05	06	07	08	18,008	16,700	18,737	18,731	19,598	18,281	19,106	
	50	09	10	11	12	13	14	15	17,440	17,087	18,621	18,922	20,453	19,842	19,490	
	51	16	17	18	19	20	21	22	19,161	18,020	19,136	19,920	21,866	21,726	20,709	
	52	23	24	25	26	27	28	29	21,137	18,861	21,349	21,334	23,223	22,219	20,760	
53	30	31						21,233	19,469							
Jan 2025	1			01	02	03	04	05			21,487	20,748	21,743	20,779	19,328	
	2	06	07	08	09	10	11	12	20,120	19,001	20,507	19,810	20,573	20,574	19,227	
	3	13	14	15	16	17	18	19	18,736	17,405	19,296	18,270	18,875	18,060	17,419	
	4	20	21	22	23	24	25	26	17,607	15,843	16,660	16,368	17,178	17,781	16,561	
	5	27	28	29	30	31				15,018	13,432	15,321	15,930	16,261		

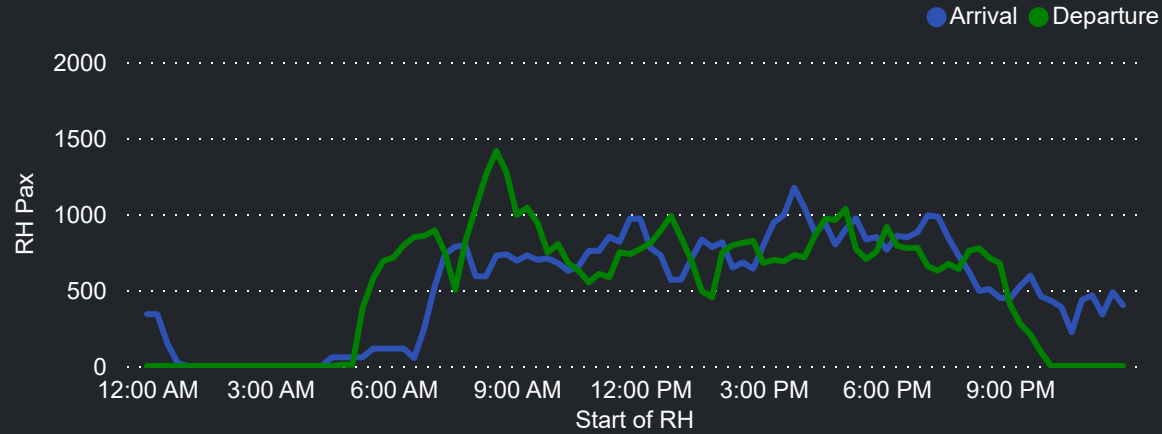
Top 10 Routes by Pax (Daily Average)

SIN	DPS	HKG	KUL
2.8K	1.4K	0.9K	0.8K
AKL	DXB	SGN	DOH
1.7K	0.7K	0.7K	0.6K
	BKK	CHC	
	0.7K		

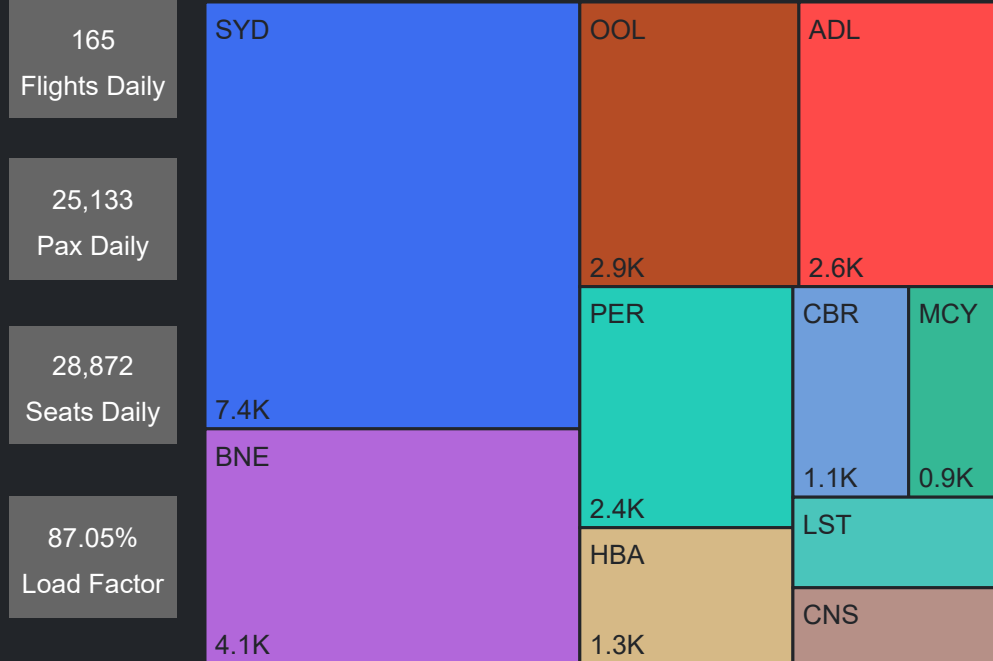
- 78 Flights Daily
- 16,919 Pax Daily
- 20,888 Seats Daily
- 81.00% Load Factor

# Airport Operations Plan - Terminal 3

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



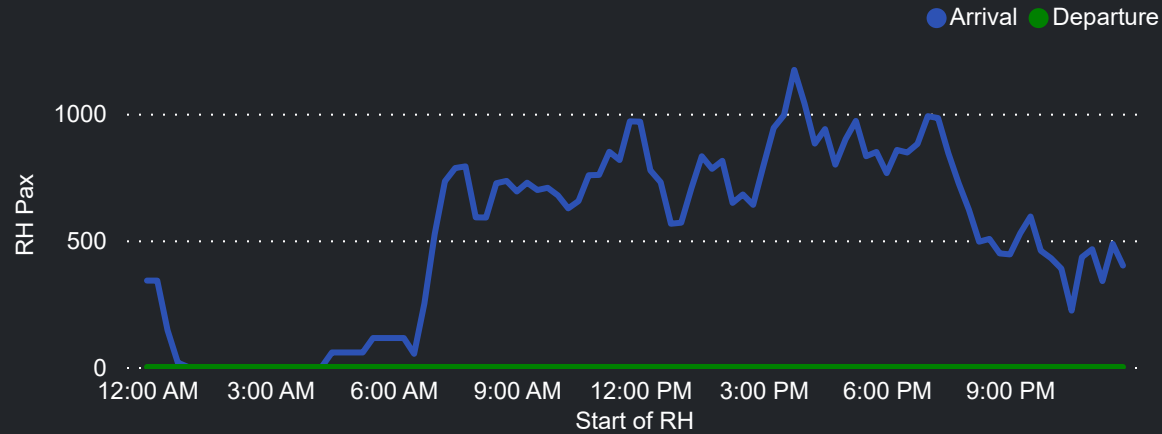
## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								23,267
	36	02	03	04	05	06	07	08	25,341	20,996	20,453	24,760	26,661	16,940	22,364	
	37	09	10	11	12	13	14	15	24,797	21,041	22,064	26,310	29,659	19,033	26,266	
	38	16	17	18	19	20	21	22	25,335	22,043	21,812	27,135	29,249	18,651	26,498	
	39	23	24	25	26	27	28	29	26,738	23,583	23,687	28,175	29,582	19,712	27,564	
	40	30							29,059							
Oct 2024	40		01	02	03	04	05	06		25,849	24,967	28,128	29,407	19,621	27,733	
	41	07	08	09	10	11	12	13	27,487	25,234	22,003	26,802	28,627	19,616	26,913	
	42	14	15	16	17	18	19	20	23,560	21,918	22,455	24,614	27,442	19,729	25,784	
	43	21	22	23	24	25	26	27	26,034	22,639	23,071	26,625	28,426	18,987	27,312	
	44	28	29	30	31					27,194	24,236	24,039	29,144			
Nov 2024	44					01	02	03						31,737	19,501	24,561
	45	04	05	06	07	08	09	10	25,731	23,991	25,615	28,371	32,902	20,226	27,031	
	46	11	12	13	14	15	16	17	26,844	22,795	25,404	29,409	32,143	20,122	29,078	
	47	18	19	20	21	22	23	24	29,697	25,187	26,173	30,388	33,153	21,215	28,696	
	48	25	26	27	28	29	30	29,750	25,787	26,111	30,794	33,590	21,524			
Dec 2024	48							01								29,167
	49	02	03	04	05	06	07	08	29,799	25,795	25,603	30,128	32,290	20,402	27,778	
	50	09	10	11	12	13	14	15	27,338	23,470	23,678	28,409	30,313	19,904	27,124	
	51	16	17	18	19	20	21	22	28,583	25,939	23,383	27,472	29,012	21,052	25,721	
	52	23	24	25	26	27	28	29	22,835	24,656	19,895	26,818	27,365	20,822	23,452	
	53	30	31						23,691	25,037						
Jan 2025	1			01	02	03	04	05			25,260	26,918	26,204	20,177	23,483	
	2	06	07	08	09	10	11	12	25,043	25,813	25,434	25,251	26,413	19,873	26,391	
	3	13	14	15	16	17	18	19	27,075	21,245	19,850	22,409	24,847	18,176	24,639	
	4	20	21	22	23	24	25	26	24,909	22,758	22,961	26,593	29,327	19,282	23,201	
	5	27	28	29	30	31				25,009	19,834	19,532	23,789	24,832		

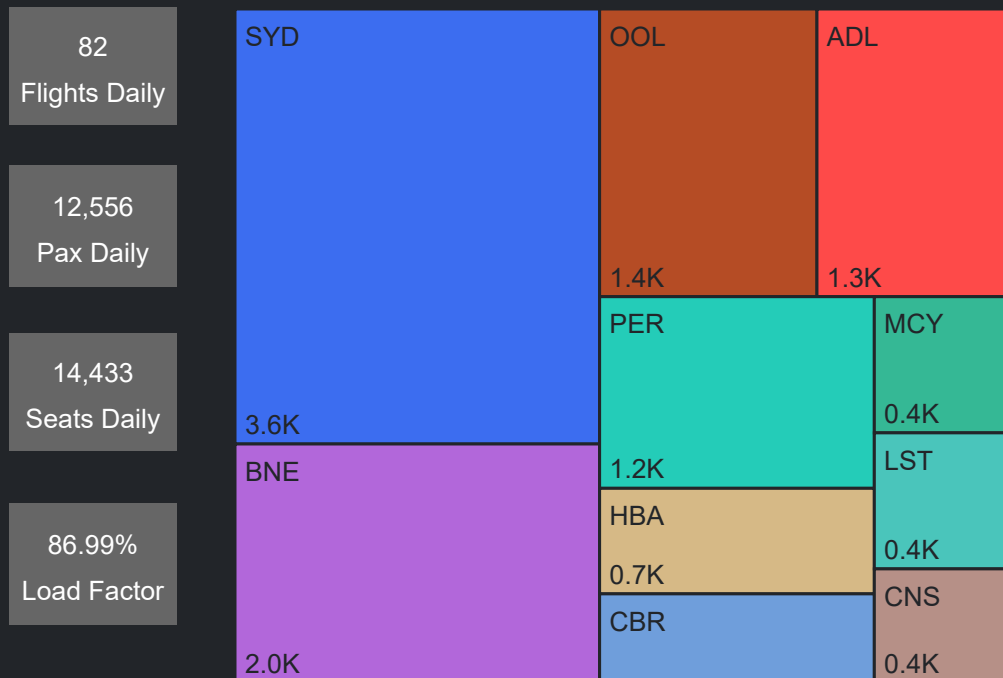


# Airport Operations Plan - Terminal 3 Arrivals

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

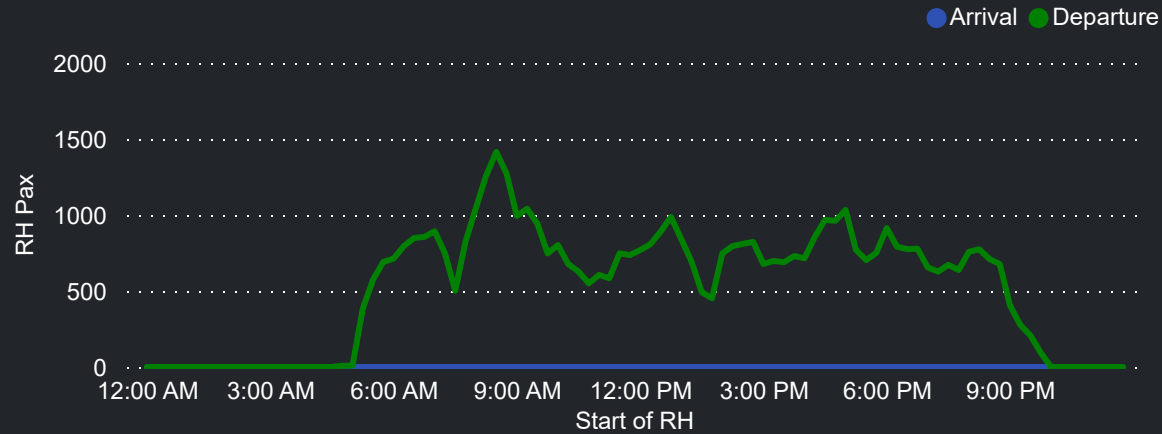


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								11,415
	36	02	03	04	05	06	07	08	12,500	10,601	10,077	12,601	13,658	8,543	11,018	
	37	09	10	11	12	13	14	15	12,005	10,484	10,977	13,693	14,923	9,005	12,171	
	38	16	17	18	19	20	21	22	11,675	10,552	10,678	13,496	14,402	8,436	12,811	
	39	23	24	25	26	27	28	29	12,460	11,019	11,628	14,790	15,867	10,914	14,220	
40	30							15,208								
Oct 2024	40		01	02	03	04	05	06		13,216	13,704	14,831	15,820	10,799	14,255	
	41	07	08	09	10	11	12	13	14,359	13,085	11,214	13,599	14,196	9,595	12,620	
	42	14	15	16	17	18	19	20	10,526	10,418	10,844	12,039	13,578	10,178	12,347	
	43	21	22	23	24	25	26	27	12,331	10,900	11,627	13,215	14,674	9,828	12,938	
	44	28	29	30	31				12,909	12,106	12,005	14,437				
Nov 2024	44					01	02	03						16,161	10,222	11,702
	45	04	05	06	07	08	09	10	12,146	11,705	12,421	13,873	16,074	9,908	12,057	
	46	11	12	13	14	15	16	17	13,540	13,118	12,815	15,061	16,449	10,656	14,112	
	47	18	19	20	21	22	23	24	14,936	12,768	12,850	15,260	16,584	10,956	14,176	
	48	25	26	27	28	29	30	14,711	13,462	13,821	15,973	17,097	11,274			
Dec 2024	48							01							13,951	
	49	02	03	04	05	06	07	08	14,166	12,547	12,968	15,645	16,549	10,895	13,464	
	50	09	10	11	12	13	14	15	13,600	11,886	11,983	14,531	15,657	10,571	12,692	
	51	16	17	18	19	20	21	22	14,122	13,028	11,969	13,476	14,722	11,036	11,953	
	52	23	24	25	26	27	28	29	11,179	11,924	9,950	13,012	12,940	10,466	10,164	
53	30	31						10,706	12,169							
Jan 2025	1			01	02	03	04	05			12,182	12,349	12,044	9,990	10,116	
	2	06	07	08	09	10	11	12	12,602	12,752	12,718	12,820	13,158	10,586	12,841	
	3	13	14	15	16	17	18	19	13,729	10,786	10,129	11,936	13,055	10,637	12,909	
	4	20	21	22	23	24	25	26	13,180	11,966	11,923	13,918	15,306	10,380	10,932	
	5	27	28	29	30	31			11,346	9,904	10,107	12,186	12,785			

# Airport Operations Plan - Terminal 3 Departures

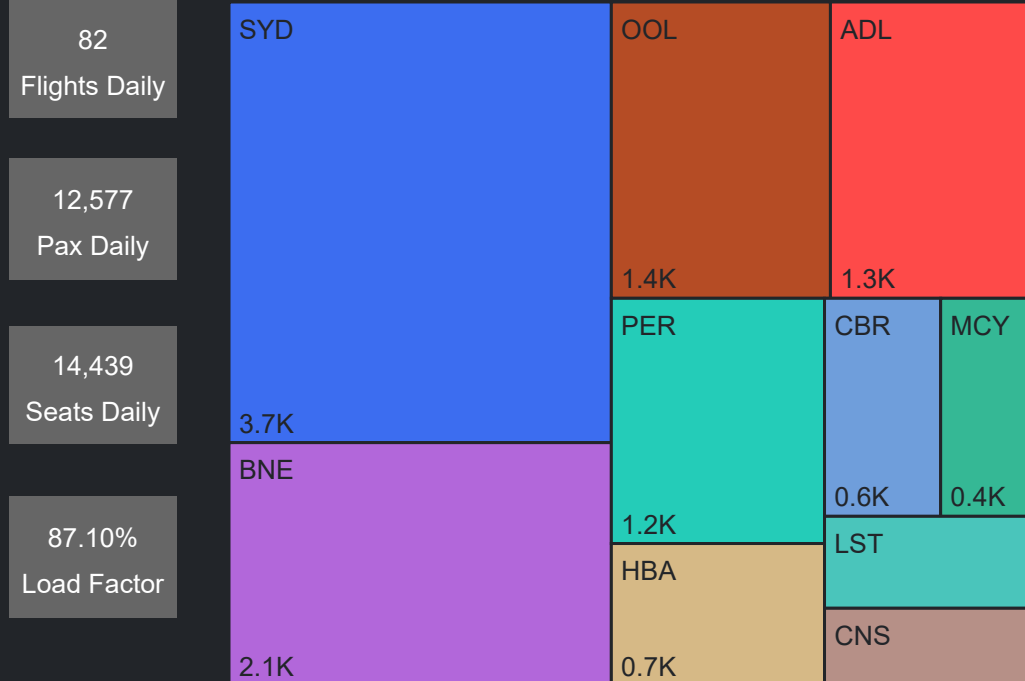
Rolling Hour Pax (Daily Average)



Pax Heat Map

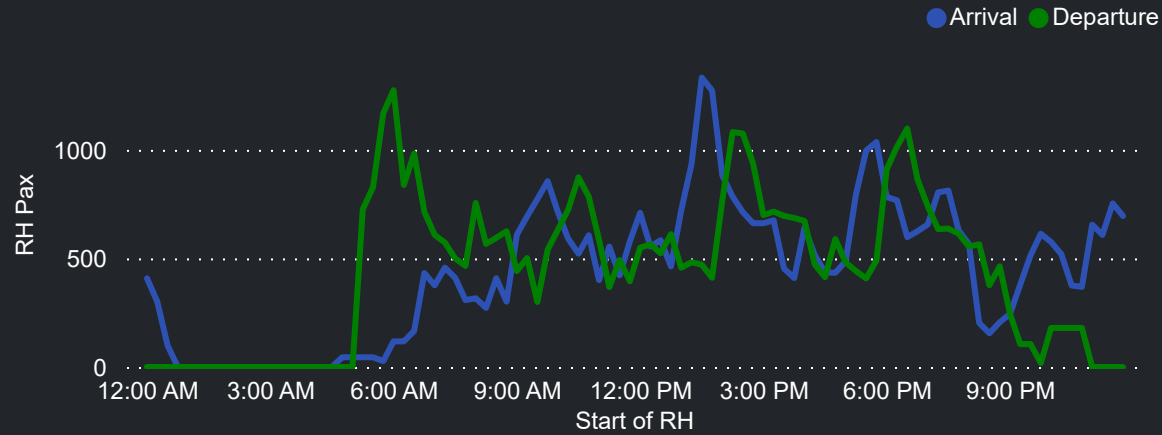
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								11,852
	36	02	03	04	05	06	07	08	12,841	10,395	10,376	12,159	13,003	8,397	11,346	
	37	09	10	11	12	13	14	15	12,792	10,557	11,087	12,617	14,736	10,028	14,095	
	38	16	17	18	19	20	21	22	13,660	11,491	11,134	13,639	14,847	10,215	13,687	
	39	23	24	25	26	27	28	29	14,278	12,564	12,059	13,385	13,715	8,798	13,344	
40	30								13,851							
Oct 2024	40		01	02	03	04	05	06		12,633	11,263	13,297	13,587	8,822	13,478	
	41	07	08	09	10	11	12	13	13,128	12,149	10,789	13,203	14,431	10,021	14,293	
	42	14	15	16	17	18	19	20	13,034	11,500	11,611	12,575	13,864	9,551	13,437	
	43	21	22	23	24	25	26	27	13,703	11,739	11,444	13,410	13,752	9,159	14,374	
	44	28	29	30	31					14,285	12,130	12,034	14,707			
Nov 2024	44					01	02	03						15,576	9,279	12,859
	45	04	05	06	07	08	09	10	13,585	12,286	13,194	14,498	16,828	10,318	14,974	
	46	11	12	13	14	15	16	17	13,304	9,677	12,589	14,348	15,694	9,466	14,966	
	47	18	19	20	21	22	23	24	14,761	12,419	13,323	15,128	16,569	10,259	14,520	
	48	25	26	27	28	29	30	15,039	12,325	12,290	14,821	16,493	10,250			
Dec 2024	48							01							15,216	
	49	02	03	04	05	06	07	08	15,633	13,248	12,635	14,483	15,741	9,507	14,314	
	50	09	10	11	12	13	14	15	13,738	11,584	11,695	13,878	14,656	9,333	14,432	
	51	16	17	18	19	20	21	22	14,461	12,911	11,414	13,996	14,290	10,016	13,768	
	52	23	24	25	26	27	28	29	11,656	12,732	9,945	13,806	14,425	10,356	13,288	
53	30	31						12,985	12,868							
Jan 2025	1			01	02	03	04	05			13,078	14,569	14,160	10,187	13,367	
	2	06	07	08	09	10	11	12	12,441	13,061	12,716	12,431	13,255	9,287	13,550	
	3	13	14	15	16	17	18	19	13,346	10,459	9,721	10,473	11,792	7,539	11,730	
	4	20	21	22	23	24	25	26	11,729	10,792	11,038	12,675	14,021	8,902	12,269	
	5	27	28	29	30	31				13,663	9,930	9,425	11,603	12,047		

Top 10 Routes by Pax (Daily Average)

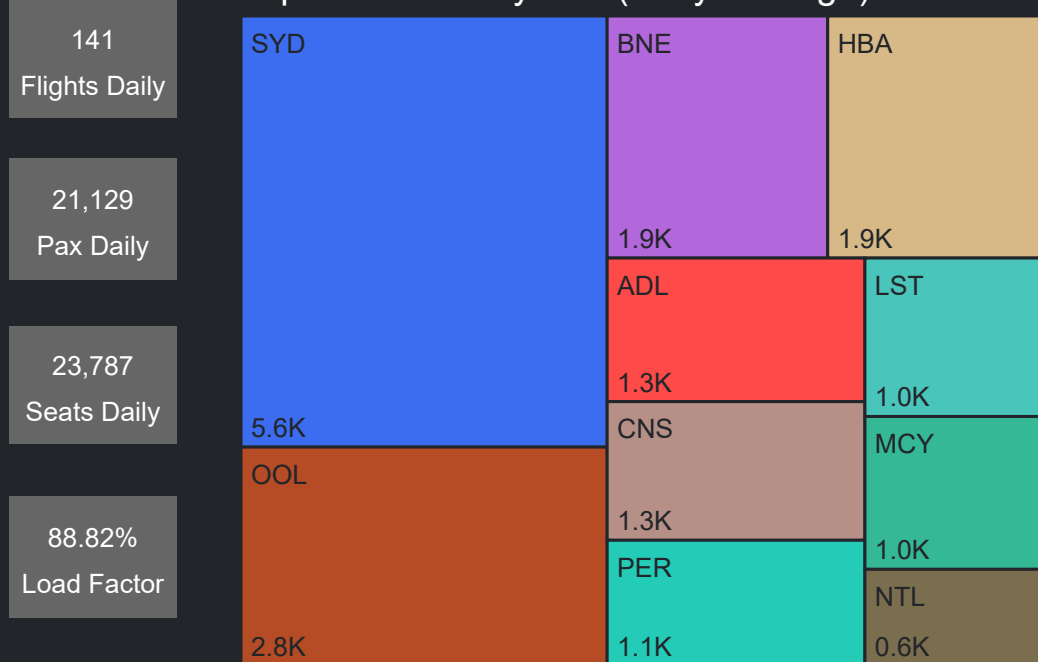


# Airport Operations Plan - Terminal 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

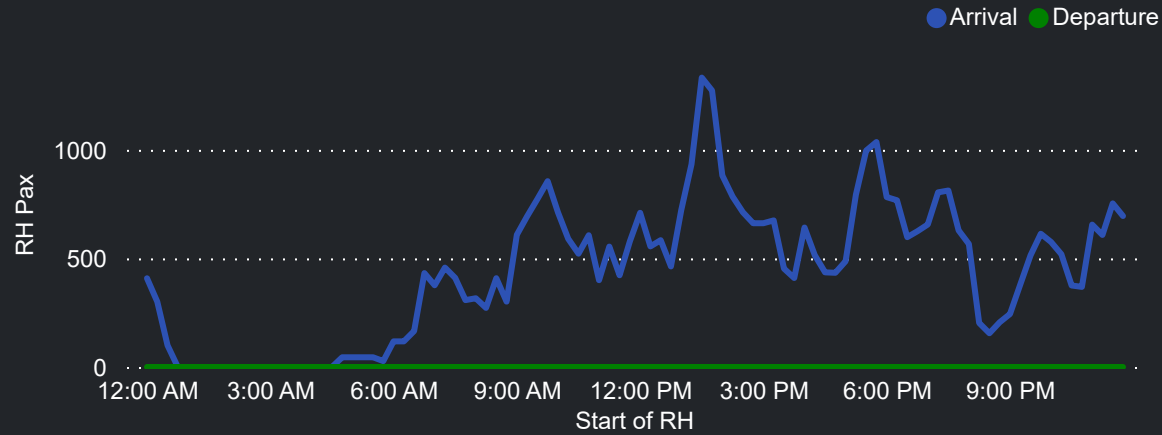


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								20,329
	36	02	03	04	05	06	07	08	19,649	18,233	18,317	17,451	20,443	19,344	19,550	
	37	09	10	11	12	13	14	15	17,844	16,601	17,239	17,212	21,836	19,732	21,553	
	38	16	17	18	19	20	21	22	19,303	18,537	18,513	19,594	23,907	21,368	23,015	
	39	23	24	25	26	27	28	29	22,040	23,014	22,628	23,191	24,507	22,419	25,005	
	40	30							24,110							
Oct 2024	40		01	02	03	04	05	06		23,396	23,152	23,501	24,106	22,367	24,498	
	41	07	08	09	10	11	12	13	24,117	23,468	22,758	23,506	23,781	22,550	23,843	
	42	14	15	16	17	18	19	20	18,553	18,160	17,888	18,648	20,018	18,126	19,539	
	43	21	22	23	24	25	26	27	18,997	18,497	18,399	18,873	19,793	18,656	19,310	
	44	28	29	30	31					20,001	18,486	19,605	18,220			
Nov 2024	44					01	02	03						20,468	18,286	20,422
	45	04	05	06	07	08	09	10	19,821	18,657	18,211	17,572	20,053	18,123	19,435	
	46	11	12	13	14	15	16	17	18,682	18,114	18,448	18,147	20,545	18,528	20,311	
	47	18	19	20	21	22	23	24	19,829	19,017	18,855	18,279	20,850	18,719	19,836	
	48	25	26	27	28	29	30	19,652	19,017	19,209	18,249	21,082	19,133			
Dec 2024	48							01							20,682	
	49	02	03	04	05	06	07	08	20,269	19,670	19,404	18,572	20,123	18,227	20,076	
	50	09	10	11	12	13	14	15	19,040	18,647	18,707	17,866	23,063	22,948	24,037	
	51	16	17	18	19	20	21	22	24,762	25,099	23,981	22,755	24,209	23,609	23,269	
	52	23	24	25	26	27	28	29	21,810	22,568	22,341	22,123	24,656	22,893	22,241	
	53	30	31						23,140	22,469						
Jan 2025	1			01	02	03	04	05			25,365	23,669	24,369	23,712	24,082	
	2	06	07	08	09	10	11	12	23,556	25,085	26,053	23,582	24,348	22,607	24,410	
	3	13	14	15	16	17	18	19	24,842	24,016	23,731	22,249	23,806	22,724	23,293	
	4	20	21	22	23	24	25	26	23,033	24,497	24,675	24,055	25,566	23,886	23,945	
	5	27	28	29	30	31				23,013	17,815	17,691	18,959	19,974		

# Airport Operations Plan - Terminal 4 Arrivals

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

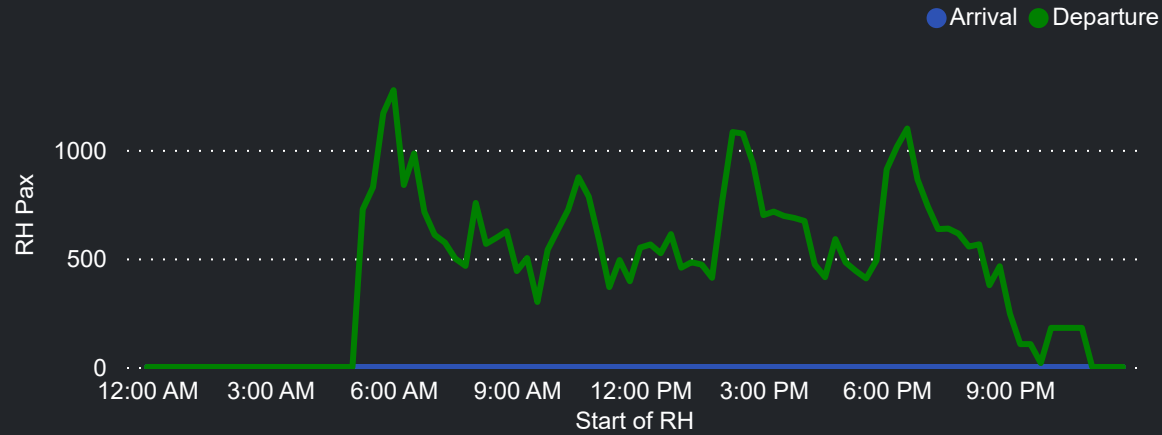


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								10,067
	36	02	03	04	05	06	07	08	9,774	9,004	8,822	8,587	10,062	9,738	9,730	
	37	09	10	11	12	13	14	15	8,823	8,137	8,554	8,693	10,805	9,672	10,351	
	38	16	17	18	19	20	21	22	9,133	8,998	8,762	9,606	11,972	10,355	11,058	
	39	23	24	25	26	27	28	29	10,689	11,281	11,475	12,059	12,815	12,007	12,764	
40	30								12,324							
Oct 2024	40		01	02	03	04	05	06		12,061	12,219	12,215	12,591	11,980	12,510	
	41	07	08	09	10	11	12	13	12,339	12,096	11,943	12,109	12,187	11,366	11,732	
	42	14	15	16	17	18	19	20	8,883	8,786	8,593	9,251	9,880	9,071	9,603	
	43	21	22	23	24	25	26	27	9,299	8,923	9,173	9,499	9,955	9,546	9,245	
	44	28	29	30	31					9,732	9,293	9,893	9,204			
Nov 2024	44					01	02	03						10,302	9,190	10,273
	45	04	05	06	07	08	09	10	9,573	9,204	8,643	8,392	9,522	8,661	9,310	
	46	11	12	13	14	15	16	17	9,239	9,596	9,550	9,166	10,411	9,440	10,199	
	47	18	19	20	21	22	23	24	9,672	9,746	9,345	8,984	10,276	9,310	10,011	
	48	25	26	27	28	29	30	9,947	10,070	9,972	9,374	10,734	9,780			
Dec 2024	48							01							10,256	
	49	02	03	04	05	06	07	08	9,889	9,905	9,865	9,298	10,256	9,359	10,113	
	50	09	10	11	12	13	14	15	9,295	9,560	9,372	8,912	11,622	11,616	11,804	
	51	16	17	18	19	20	21	22	12,353	12,420	11,668	11,231	11,927	11,642	11,431	
	52	23	24	25	26	27	28	29	10,584	11,233	10,905	10,903	12,256	11,551	10,568	
53	30	31						11,104	11,105							
Jan 2025	1			01	02	03	04	05			12,536	11,431	11,796	11,577	11,630	
	2	06	07	08	09	10	11	12	11,587	12,205	12,950	11,721	12,298	11,423	12,414	
	3	13	14	15	16	17	18	19	12,492	12,384	12,342	11,672	12,422	12,093	12,143	
	4	20	21	22	23	24	25	26	11,746	12,394	12,479	12,333	13,010	12,113	11,838	
	5	27	28	29	30	31				11,038	9,324	8,959	9,513	10,385		

# Airport Operations Plan - Terminal 4 Departures

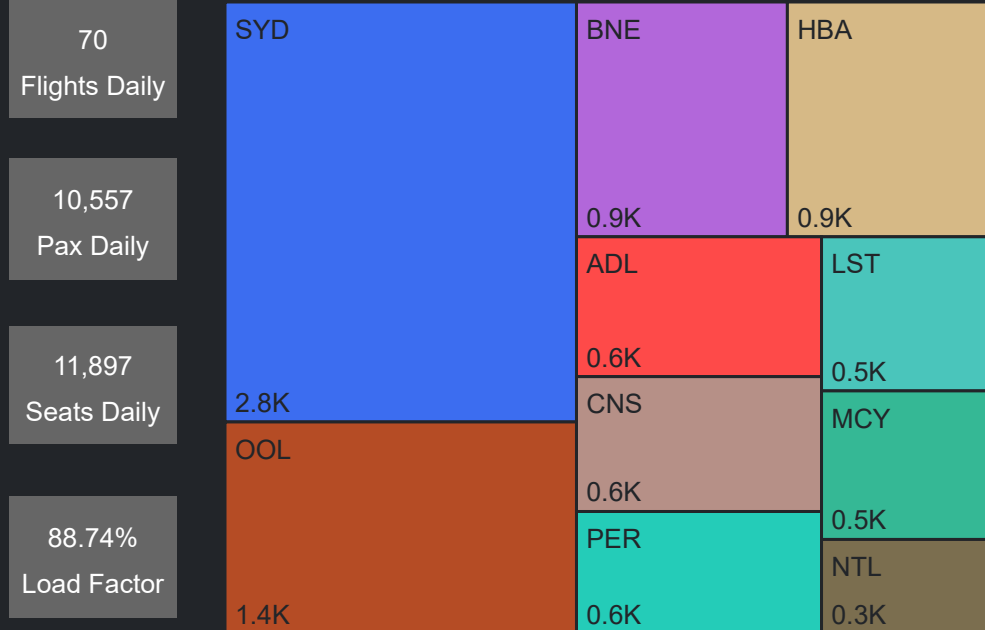
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

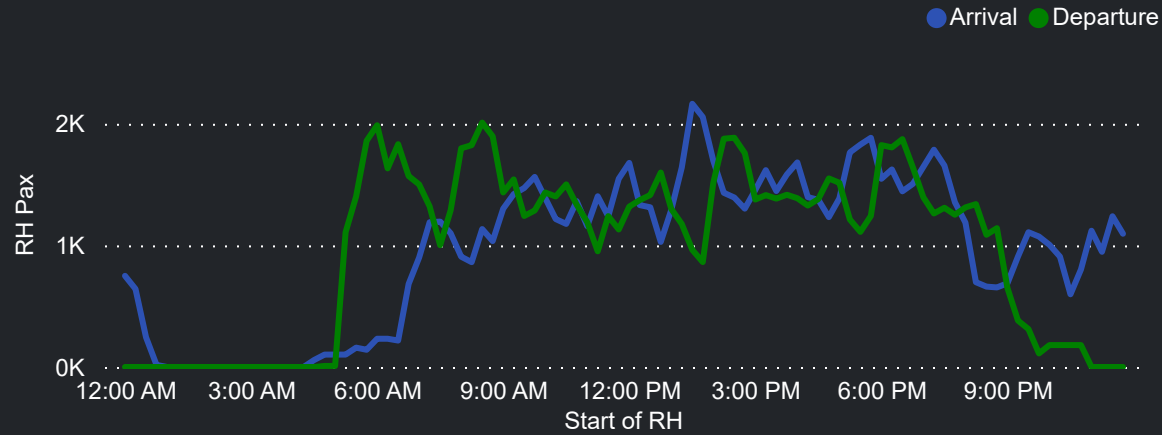
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								10,262
	36	02	03	04	05	06	07	08	9,875	9,229	9,495	8,864	10,381	9,606	9,820	
	37	09	10	11	12	13	14	15	9,021	8,464	8,685	8,519	11,031	10,060	11,202	
	38	16	17	18	19	20	21	22	10,170	9,539	9,751	9,988	11,935	11,013	11,957	
	39	23	24	25	26	27	28	29	11,351	11,733	11,153	11,132	11,692	10,412	12,241	
40	30								11,786							
Oct 2024	40		01	02	03	04	05	06		11,335	10,933	11,286	11,515	10,387	11,988	
	41	07	08	09	10	11	12	13	11,778	11,372	10,815	11,397	11,594	11,184	12,111	
	42	14	15	16	17	18	19	20	9,670	9,374	9,295	9,397	10,138	9,055	9,936	
	43	21	22	23	24	25	26	27	9,698	9,574	9,226	9,374	9,838	9,110	10,065	
	44	28	29	30	31					10,269	9,193	9,712	9,016			
Nov 2024	44					01	02	03						10,166	9,096	10,149
	45	04	05	06	07	08	09	10	10,248	9,453	9,568	9,180	10,531	9,462	10,125	
	46	11	12	13	14	15	16	17	9,443	8,518	8,898	8,981	10,134	9,088	10,112	
	47	18	19	20	21	22	23	24	10,157	9,271	9,510	9,295	10,574	9,409	9,825	
	48	25	26	27	28	29	30	9,705	8,947	9,237	8,875	10,348	9,353			
Dec 2024	48							01							10,426	
	49	02	03	04	05	06	07	08	10,380	9,765	9,539	9,274	9,867	8,868	9,963	
	50	09	10	11	12	13	14	15	9,745	9,087	9,335	8,954	11,441	11,332	12,233	
	51	16	17	18	19	20	21	22	12,409	12,679	12,313	11,524	12,282	11,967	11,838	
	52	23	24	25	26	27	28	29	11,226	11,335	11,436	11,220	12,400	11,342	11,673	
53	30	31						12,036	11,364							
Jan 2025	1			01	02	03	04	05			12,829	12,238	12,573	12,135	12,452	
	2	06	07	08	09	10	11	12	11,969	12,880	13,103	11,861	12,050	11,184	11,996	
	3	13	14	15	16	17	18	19	12,350	11,632	11,389	10,577	11,384	10,631	11,150	
	4	20	21	22	23	24	25	26	11,287	12,103	12,196	11,722	12,556	11,773	12,107	
	5	27	28	29	30	31				11,975	8,491	8,732	9,446	9,589		

## Top 10 Routes by Pax (Daily Average)

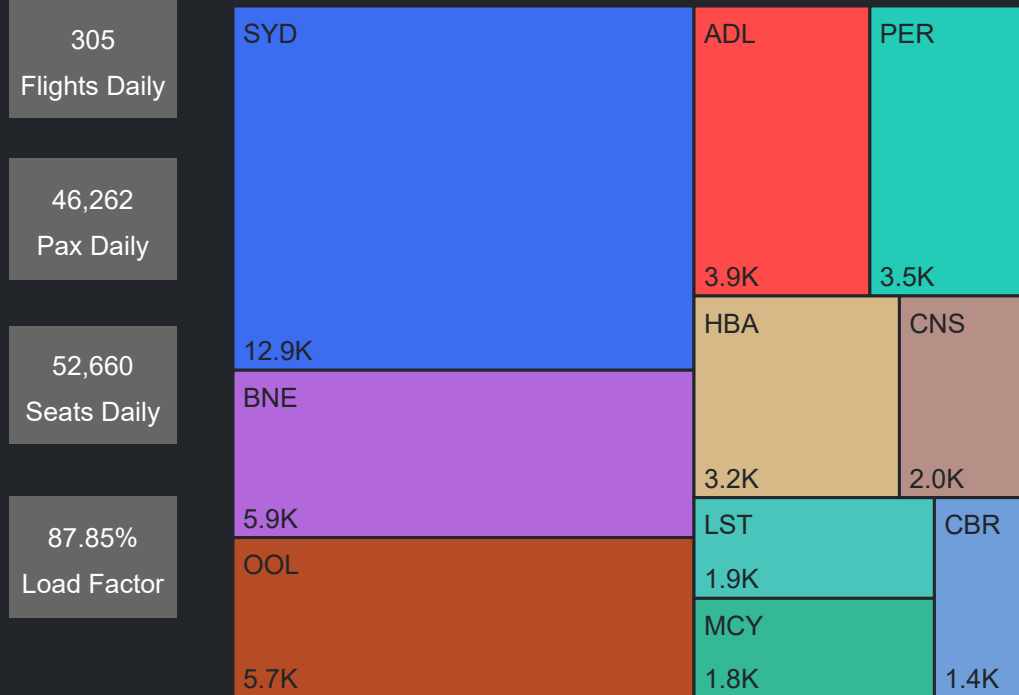


# Airport Operations Plan - Terminal 3 & 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

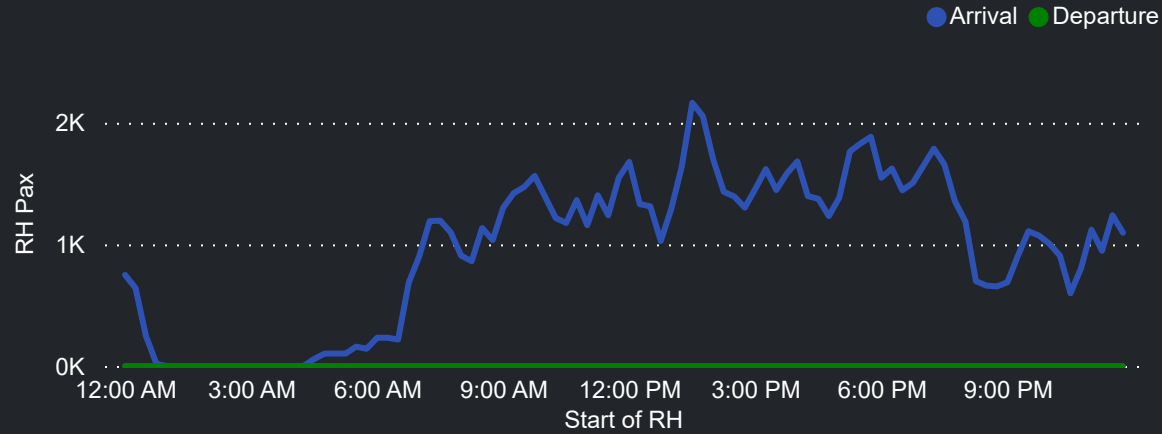


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								43,596
	36	02	03	04	05	06	07	08	44,990	39,229	38,770	42,211	47,104	36,284	41,914	
	37	09	10	11	12	13	14	15	42,641	37,642	39,303	43,522	51,495	38,765	47,819	
	38	16	17	18	19	20	21	22	44,638	40,580	40,325	46,729	53,156	40,019	49,513	
	39	23	24	25	26	27	28	29	48,778	46,597	46,315	51,366	54,089	42,131	52,569	
40	30								53,169							
Oct 2024	40		01	02	03	04	05	06		49,245	48,119	51,629	53,513	41,988	52,231	
	41	07	08	09	10	11	12	13	51,604	48,702	44,761	50,308	52,408	42,166	50,756	
	42	14	15	16	17	18	19	20	42,113	40,078	40,343	43,262	47,460	37,855	45,323	
	43	21	22	23	24	25	26	27	45,031	41,136	41,470	45,498	48,219	37,643	46,622	
	44	28	29	30	31					47,195	42,722	43,644	47,364			
Nov 2024	44					01	02	03						52,205	37,787	44,983
	45	04	05	06	07	08	09	10	45,552	42,648	43,826	45,943	52,955	38,349	46,466	
	46	11	12	13	14	15	16	17	45,526	40,909	43,852	47,556	52,688	38,650	49,389	
	47	18	19	20	21	22	23	24	49,526	44,204	45,028	48,667	54,003	39,934	48,532	
	48	25	26	27	28	29	30	49,402	44,804	45,320	49,043	54,672	40,657			
Dec 2024	48							01							49,849	
	49	02	03	04	05	06	07	08	50,068	45,465	45,007	48,700	52,413	38,629	47,854	
	50	09	10	11	12	13	14	15	46,378	42,117	42,385	46,275	53,376	42,852	51,161	
	51	16	17	18	19	20	21	22	53,345	51,038	47,364	50,227	53,221	44,661	48,990	
	52	23	24	25	26	27	28	29	44,645	47,224	42,236	48,941	52,021	43,715	45,693	
53	30	31						46,831	47,506							
Jan 2025	1			01	02	03	04	05			50,625	50,587	50,573	43,889	47,565	
	2	06	07	08	09	10	11	12	48,599	50,898	51,487	48,833	50,761	42,480	50,801	
	3	13	14	15	16	17	18	19	51,917	45,261	43,581	44,658	48,653	40,900	47,932	
	4	20	21	22	23	24	25	26	47,942	47,255	47,636	50,648	54,893	43,168	47,146	
	5	27	28	29	30	31				48,022	37,649	37,223	42,748	44,806		

# Airport Operations Plan - Terminal 3 & 4 Arrivals

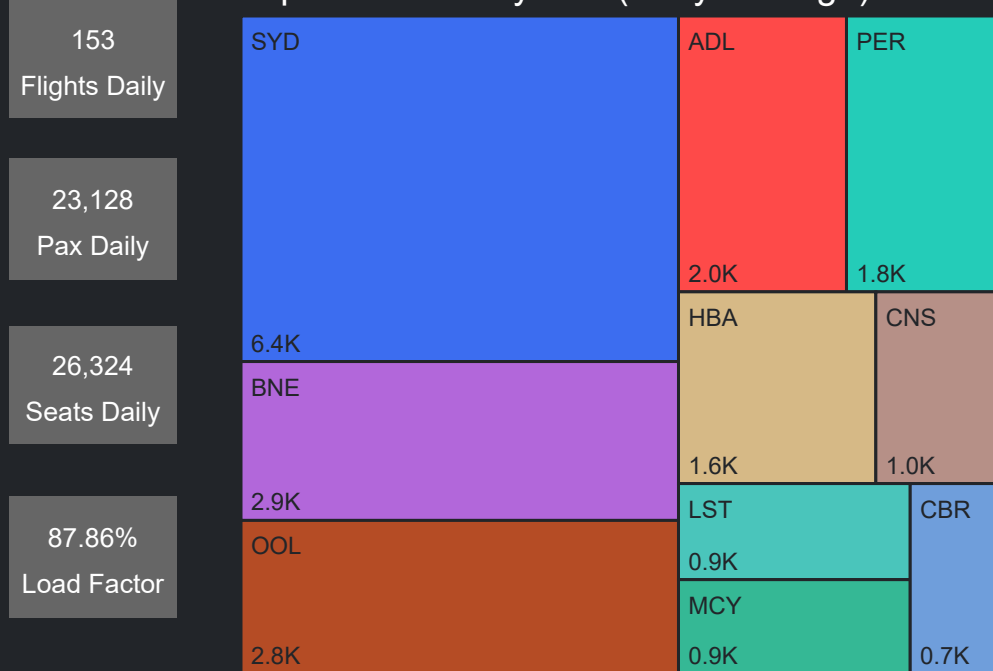
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								21,482
	36	02	03	04	05	06	07	08	22,274	19,605	18,899	21,188	23,720	18,281	20,748	
	37	09	10	11	12	13	14	15	20,828	18,621	19,531	22,386	25,728	18,677	22,522	
	38	16	17	18	19	20	21	22	20,808	19,550	19,440	23,102	26,374	18,791	23,869	
	39	23	24	25	26	27	28	29	23,149	22,300	23,103	26,849	28,682	22,921	26,984	
40	30								27,532							
Oct 2024	40		01	02	03	04	05	06		25,277	25,923	27,046	28,411	22,779	26,765	
	41	07	08	09	10	11	12	13	26,698	25,181	23,157	25,708	26,383	20,961	24,352	
	42	14	15	16	17	18	19	20	19,409	19,204	19,437	21,290	23,458	19,249	21,950	
	43	21	22	23	24	25	26	27	21,630	19,823	20,800	22,714	24,629	19,374	22,183	
	44	28	29	30	31					22,641	21,399	21,898	23,641			
Nov 2024	44					01	02	03					26,463	19,412	21,975	
	45	04	05	06	07	08	09	10	21,719	20,909	21,064	22,265	25,596	18,569	21,367	
	46	11	12	13	14	15	16	17	22,779	22,714	22,365	24,227	26,860	20,096	24,311	
	47	18	19	20	21	22	23	24	24,608	22,514	22,195	24,244	26,860	20,266	24,187	
	48	25	26	27	28	29	30	24,658	23,532	23,793	25,347	27,831	21,054			
Dec 2024	48							01							24,207	
	49	02	03	04	05	06	07	08	24,055	22,452	22,833	24,943	26,805	20,254	23,577	
	50	09	10	11	12	13	14	15	22,895	21,446	21,355	23,443	27,279	22,187	24,496	
	51	16	17	18	19	20	21	22	26,475	25,448	23,637	24,707	26,649	22,678	23,384	
	52	23	24	25	26	27	28	29	21,763	23,157	20,855	23,915	25,196	22,017	20,732	
53	30	31						21,810	23,274							
Jan 2025	1			01	02	03	04	05			24,718	23,780	23,840	21,567	21,746	
	2	06	07	08	09	10	11	12	24,189	24,957	25,668	24,541	25,456	22,009	25,255	
	3	13	14	15	16	17	18	19	26,221	23,170	22,471	23,608	25,477	22,730	25,052	
	4	20	21	22	23	24	25	26	24,926	24,360	24,402	26,251	28,316	22,493	22,770	
	5	27	28	29	30	31				22,384	19,228	19,066	21,699	23,170		

Top 10 Routes by Pax (Daily Average)



153  
Flights Daily

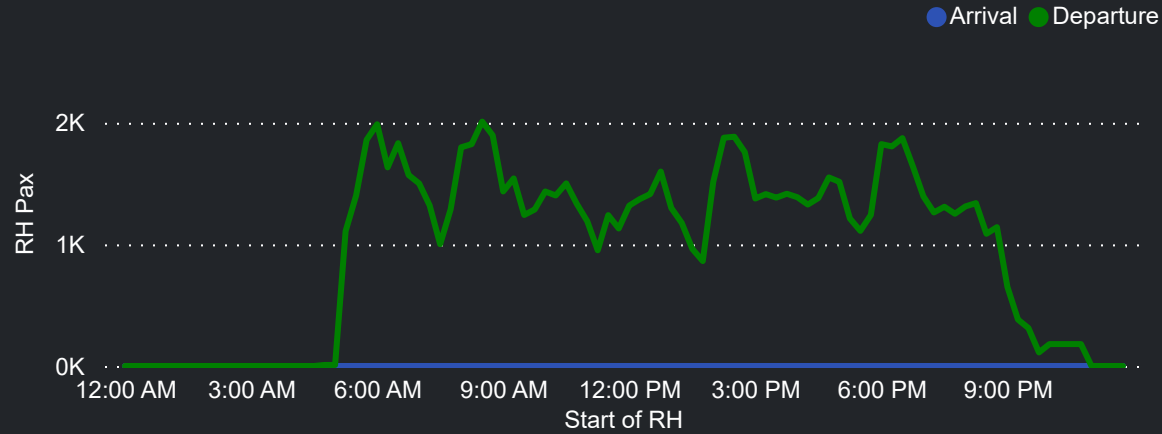
23,128  
Pax Daily

26,324  
Seats Daily

87.86%  
Load Factor

# Airport Operations Plan - Terminal 3 & 4 Departures

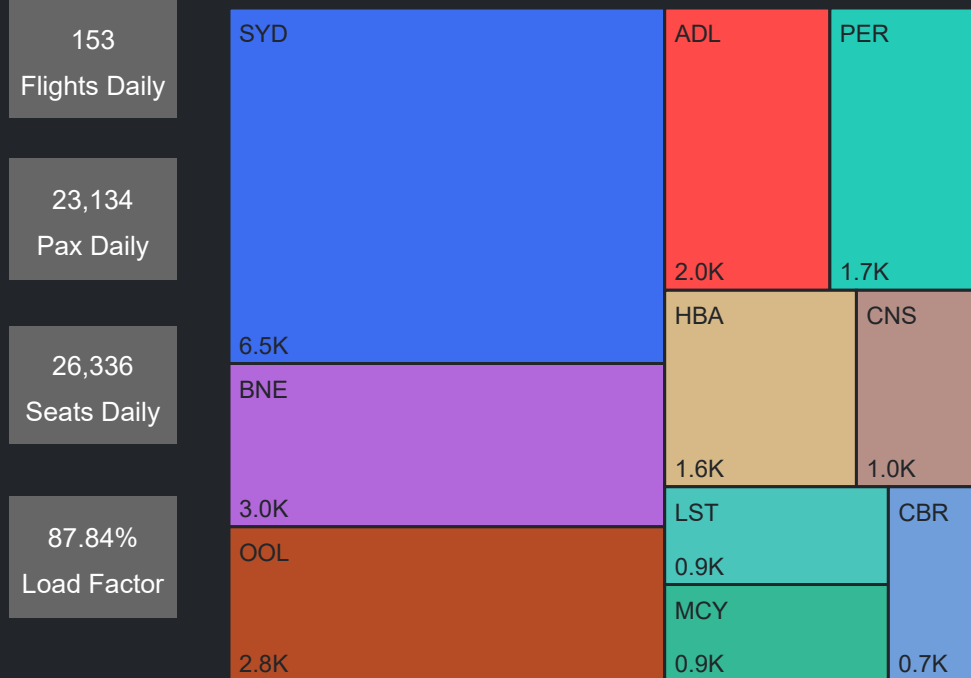
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Sep 2024	35							01								22,114
	36	02	03	04	05	06	07	08	22,716	19,624	19,871	21,023	23,384	18,003	21,166	
	37	09	10	11	12	13	14	15	21,813	19,021	19,772	21,136	25,767	20,088	25,297	
	38	16	17	18	19	20	21	22	23,830	21,030	20,885	23,627	26,782	21,228	25,644	
	39	23	24	25	26	27	28	29	25,629	24,297	23,212	24,517	25,407	19,210	25,585	
40	30								25,637							
Oct 2024	40		01	02	03	04	05	06		23,968	22,196	24,583	25,102	19,209	25,466	
	41	07	08	09	10	11	12	13	24,906	23,521	21,604	24,600	26,025	21,205	26,404	
	42	14	15	16	17	18	19	20	22,704	20,874	20,906	21,972	24,002	18,606	23,373	
	43	21	22	23	24	25	26	27	23,401	21,313	20,670	22,784	23,590	18,269	24,439	
	44	28	29	30	31					24,554	21,323	21,746	23,723			
Nov 2024	44					01	02	03						25,742	18,375	23,008
	45	04	05	06	07	08	09	10	23,833	21,739	22,762	23,678	27,359	19,780	25,099	
	46	11	12	13	14	15	16	17	22,747	18,195	21,487	23,329	25,828	18,554	25,078	
	47	18	19	20	21	22	23	24	24,918	21,690	22,833	24,423	27,143	19,668	24,345	
	48	25	26	27	28	29	30	24,744	21,272	21,527	23,696	26,841	19,603			
Dec 2024	48							01							25,642	
	49	02	03	04	05	06	07	08	26,013	23,013	22,174	23,757	25,608	18,375	24,277	
	50	09	10	11	12	13	14	15	23,483	20,671	21,030	22,832	26,097	20,665	26,665	
	51	16	17	18	19	20	21	22	26,870	25,590	23,727	25,520	26,572	21,983	25,606	
	52	23	24	25	26	27	28	29	22,882	24,067	21,381	25,026	26,825	21,698	24,961	
53	30	31							25,021	24,232						
Jan 2025	1			01	02	03	04	05			25,907	26,807	26,733	22,322	25,819	
	2	06	07	08	09	10	11	12	24,410	25,941	25,819	24,292	25,305	20,471	25,546	
	3	13	14	15	16	17	18	19	25,696	22,091	21,110	21,050	23,176	18,170	22,880	
	4	20	21	22	23	24	25	26	23,016	22,895	23,234	24,397	26,577	20,675	24,376	
	5	27	28	29	30	31					25,638	18,421	18,157	21,049	21,636	

## Top 10 Routes by Pax (Daily Average)



153  
Flights Daily

23,134  
Pax Daily

26,336  
Seats Daily

87.84%  
Load Factor