

MELBOURNE AIRPORT

May '23 OPERATIONAL PLAN (AOP)

Airport Operations Plan

All Terminals

Busy Day Heat Map

Select a period on the calendar to filter information...

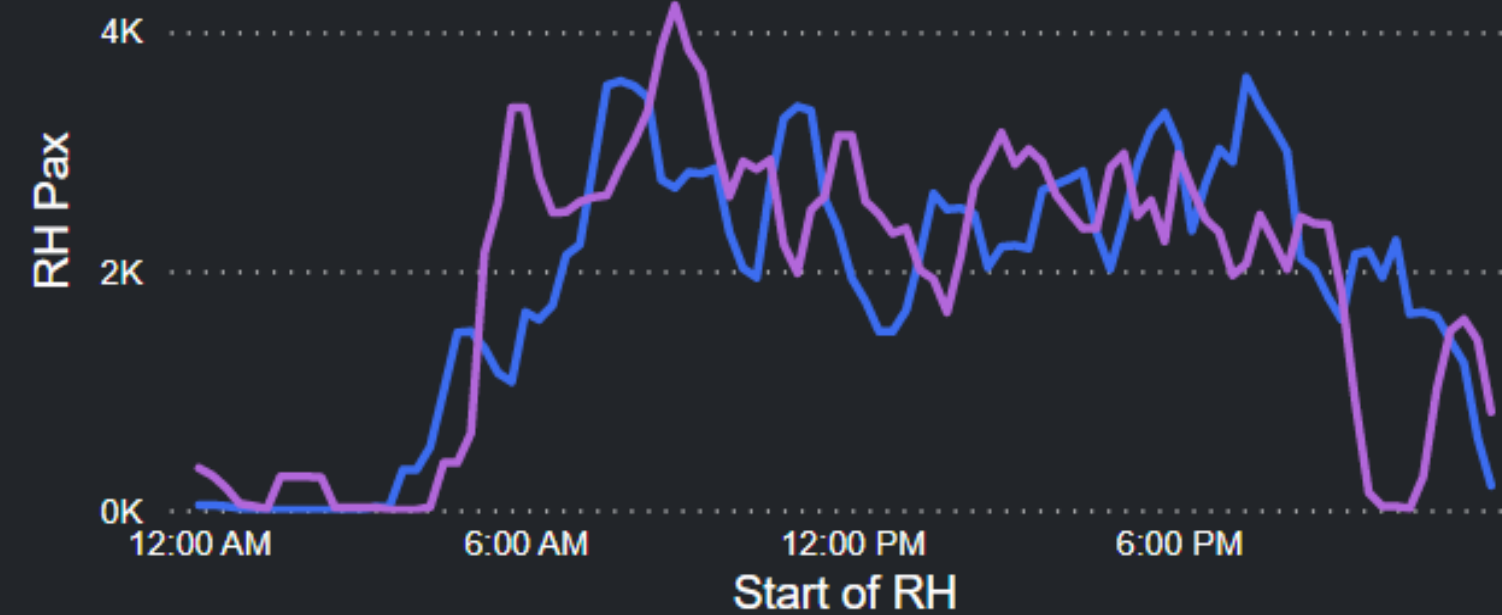
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May 2023	19	01	02	03	04	05	06	07	97,835	92,174	90,751	93,714	100,763	74,462	92,124
	20	08	09	10	11	12	13	14	96,174	86,362	87,431	91,642	102,265	73,590	88,213
	21	15	16	17	18	19	20	21	92,938	84,848	88,660	94,763	101,114	74,380	95,862
	22	22	23	24	25	26	27	28	96,091	86,851	87,868	93,695	101,451	74,645	97,002
	23	29	30	31					97,473	86,449	88,303				

Forecast Stats

2,809,893 PAX 19,533 MOV 3,626,569 SEATS 77.48% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T2 INT DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

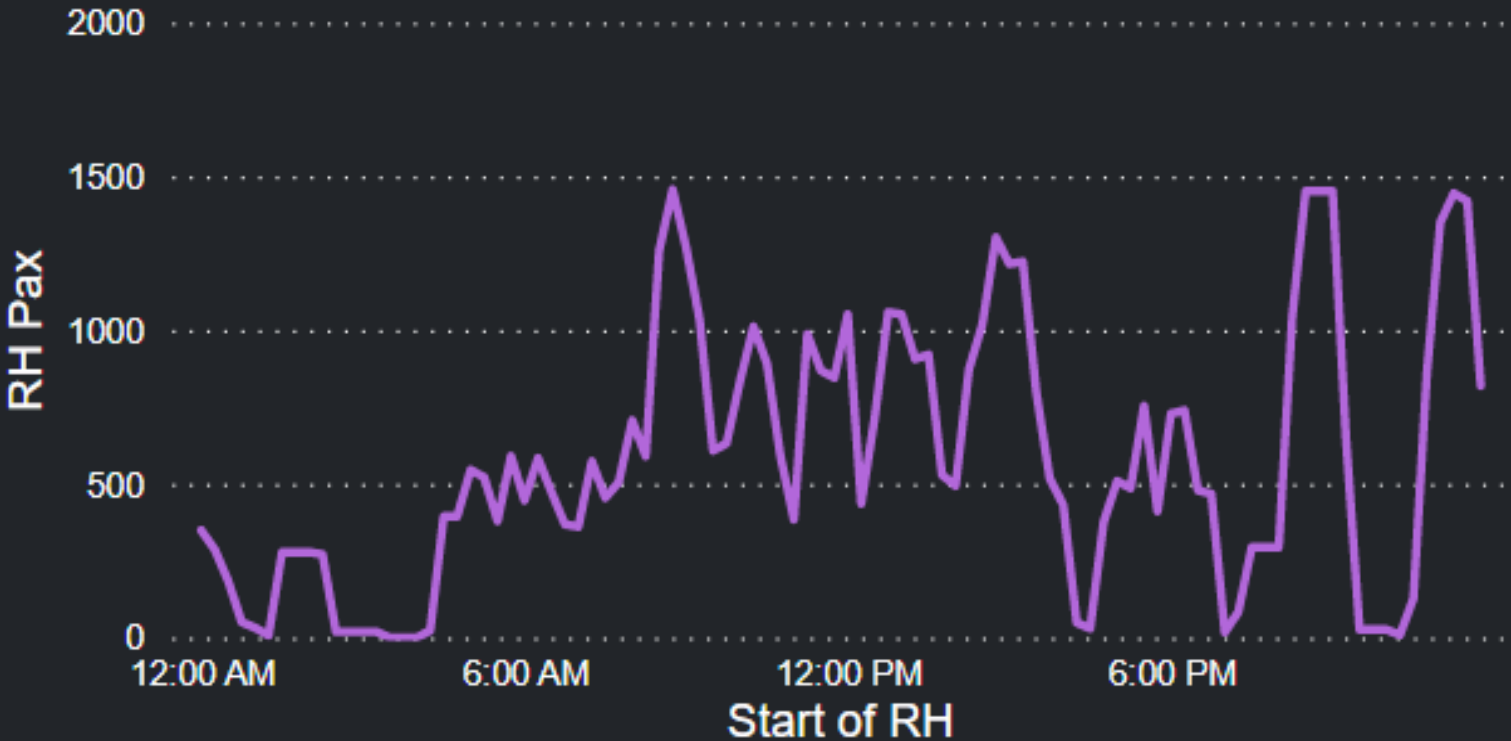
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May	19	01	02	03	04	05	06	07	13,281	14,607	13,397	13,930	14,323	15,136	15,880
2023	20	08	09	10	11	12	13	14	14,382	14,113	12,437	13,603	13,644	13,434	14,836
	21	15	16	17	18	19	20	21	12,684	13,946	12,687	12,997	13,930	13,739	15,171
	22	22	23	24	25	26	27	28	13,556	14,140	12,718	13,287	13,600	14,225	15,398
	23	29	30	31					13,587	14,139	12,438				

Forecast Stats

429,245 PAX	2,036 MOV	549,824 SEATS	78.07% SLF
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Rolling Hour Passengers

Direction ● Departure



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Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T2 INT ARRIVALS

Busy Day Heat Map

Select a period on the calendar to filter information...

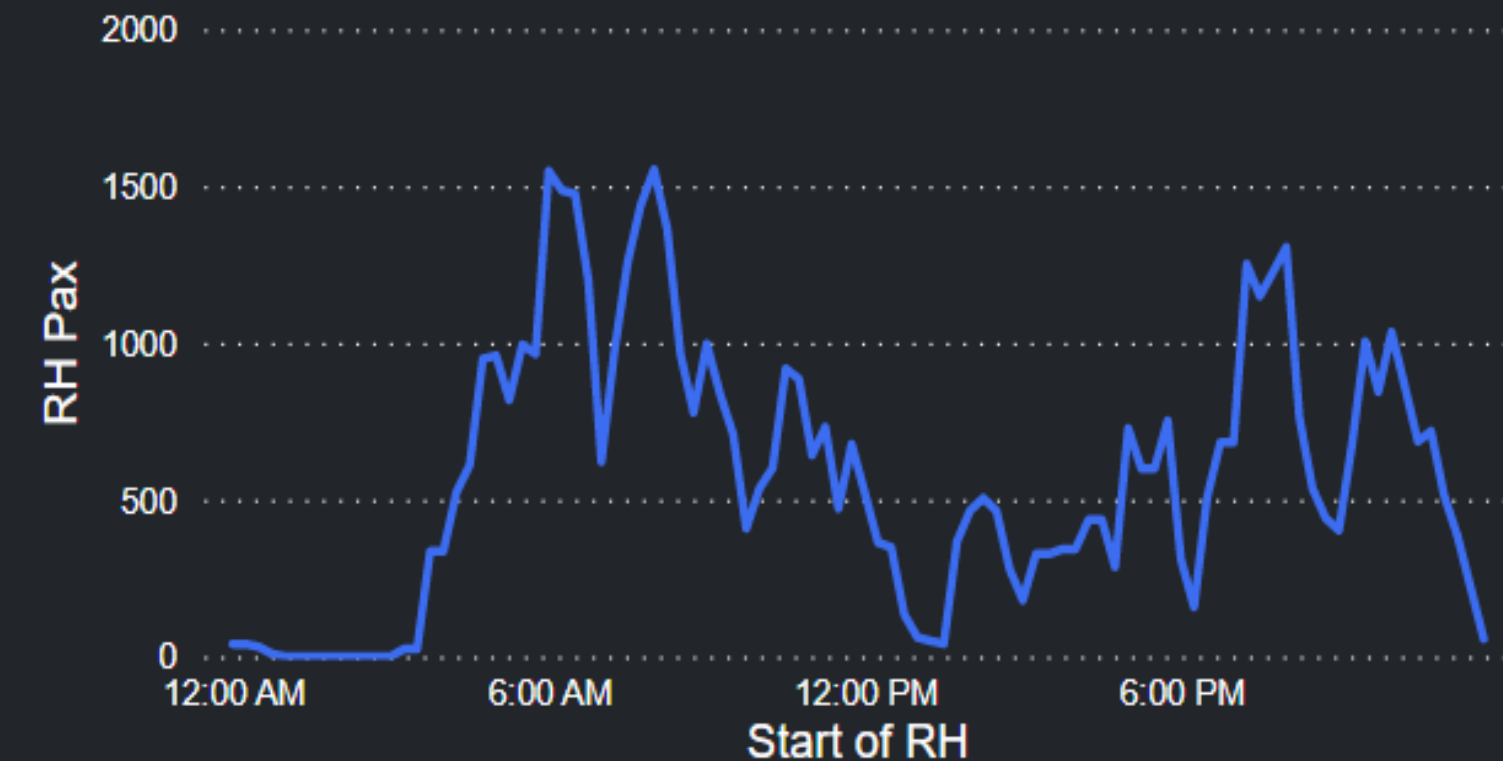
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May 2023	19	01	02	03	04	05	06	07	16,283	17,019	14,576	15,638	14,701	14,629	15,983
	20	08	09	10	11	12	13	14	14,713	13,443	11,719	12,788	13,439	13,977	13,996
	21	15	16	17	18	19	20	21	12,804	12,479	11,606	13,240	13,870	13,957	14,725
	22	22	23	24	25	26	27	28	13,008	12,555	11,990	13,062	12,812	14,029	14,585
	23	29	30	31					13,466	12,879	13,171				

Forecast Stats

427,142 PAX	2,039 MOV	550,953 SEATS	77.53% SLF
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Rolling Hour Passengers

Direction ● Arrival



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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T1 T3 T4
DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

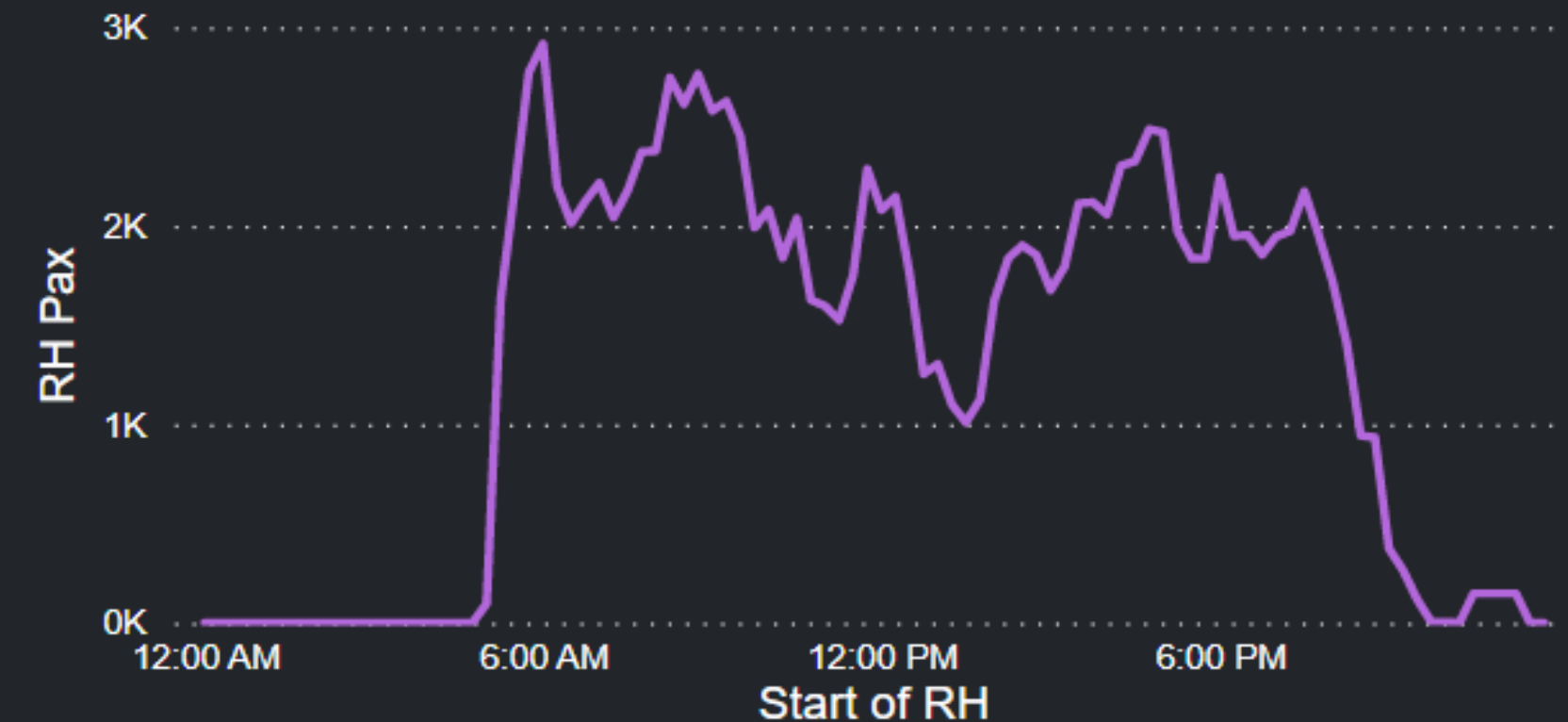
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May	19	01	02	03	04	05	06	07	33,836	30,183	31,471	31,441	35,586	21,785	29,925
2023	20	08	09	10	11	12	13	14	34,719	29,993	31,578	32,935	37,258	23,537	30,200
	21	15	16	17	18	19	20	21	33,762	29,590	32,875	34,743	36,357	22,149	32,315
	22	22	23	24	25	26	27	28	34,902	30,416	30,997	33,220	37,672	22,906	33,787
	23	29	30	31					36,348	29,491	30,818				

Forecast Stats

976,795 PAX 7,729 MOV 1,262,955 SEATS 77.34% SLF

Rolling Hour Passengers

Direction ● Departure



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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T1 T3 T4
ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

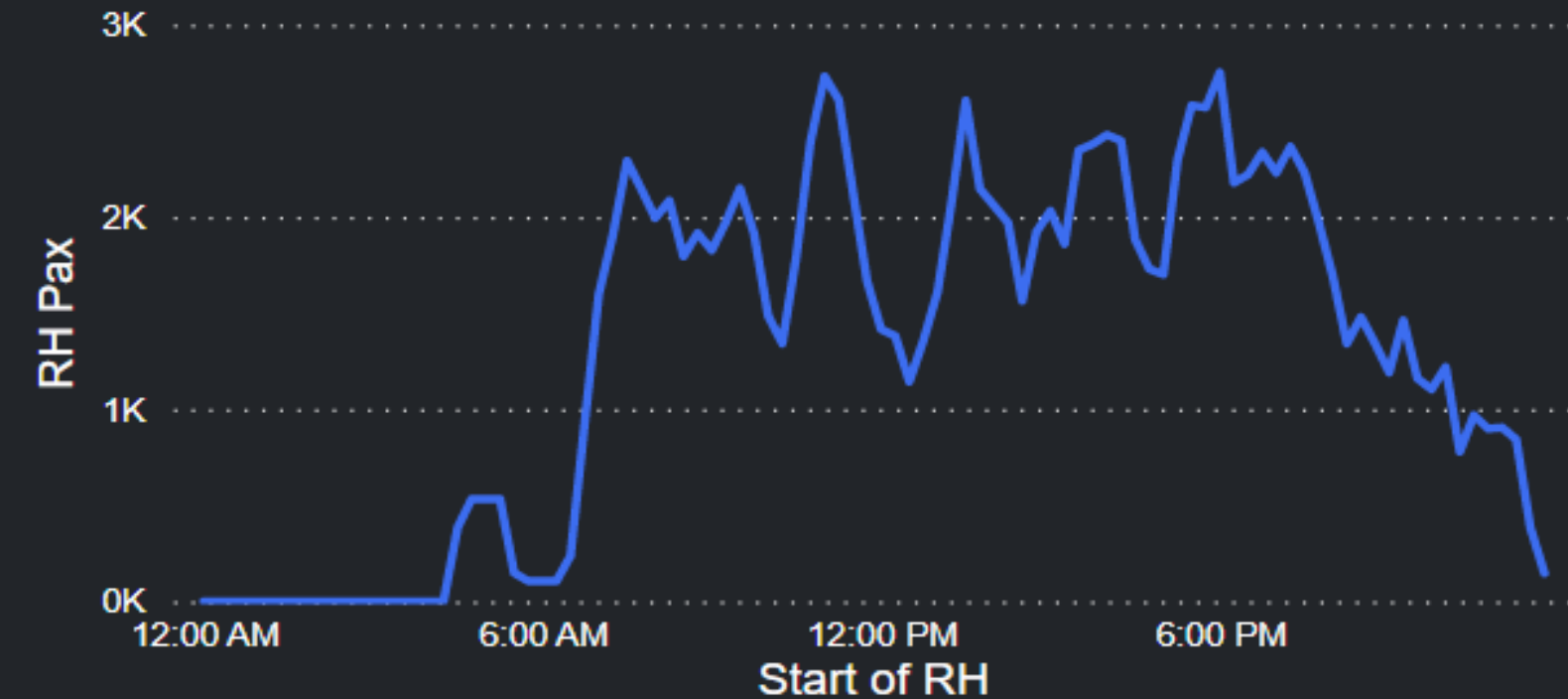
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May 2023	19	01	02	03	04	05	06	07	34,435	30,365	31,307	32,705	36,153	22,912	30,336
	20	08	09	10	11	12	13	14	32,360	28,813	31,697	32,316	37,924	22,642	29,181
	21	15	16	17	18	19	20	21	33,688	28,833	31,492	33,783	36,957	24,535	33,651
	22	22	23	24	25	26	27	28	34,625	29,740	32,163	34,126	37,367	23,485	33,232
	23	29	30	31					34,072	29,940	31,876				

Forecast Stats

976,711 PAX 7,729 MOV 1,262,837 SEATS 77.34% SLF

Rolling Hour Passengers

Direction ● Arrival



Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Airport Operations Plan

T1 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

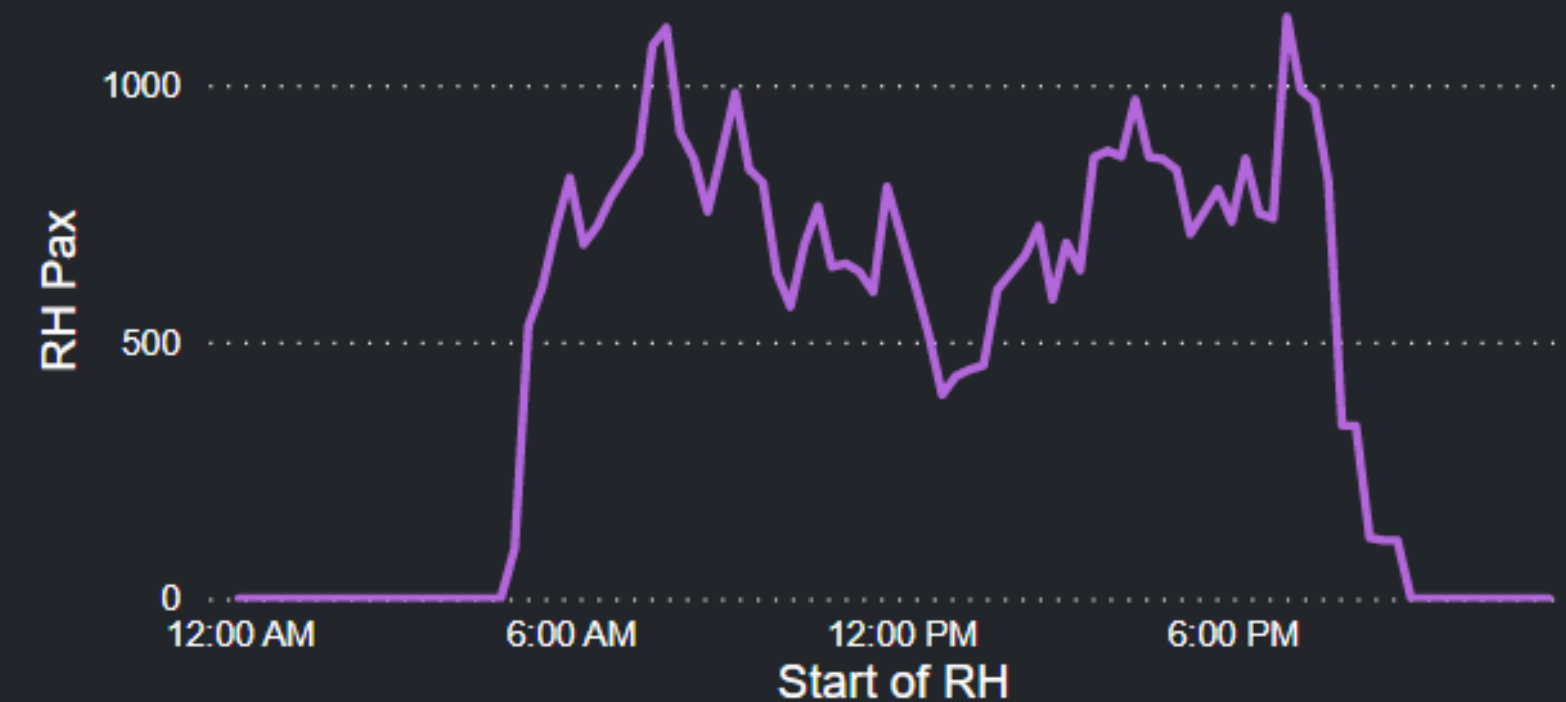
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May 2023	19	01	02	03	04	05	06	07	13,061	12,392	12,484	12,402	12,266	6,779	9,326
	20	08	09	10	11	12	13	14	12,822	11,692	12,687	12,533	13,093	6,627	9,376
	21	15	16	17	18	19	20	21	11,693	11,444	12,731	12,927	12,363	6,192	10,083
	22	22	23	24	25	26	27	28	12,530	12,263	11,771	12,475	12,770	6,520	10,598
	23	29	30	31					13,328	11,799	12,274				

Forecast Stats

351,301 PAX	3,022 MOV	462,480 SEATS	75.96% SLF
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Rolling Hour Passengers

Direction ● Departure



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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T1 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

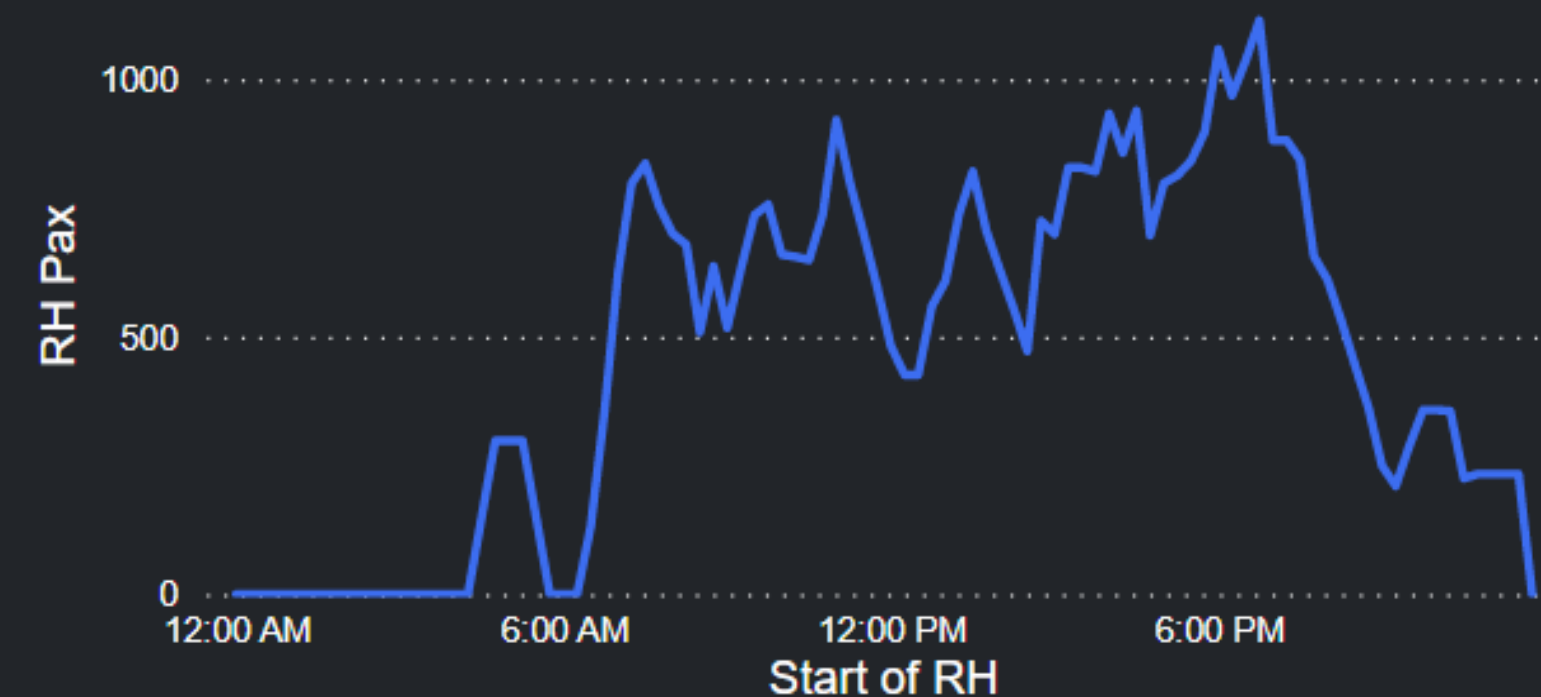
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May	19	01	02	03	04	05	06	07	12,200	11,874	12,381	12,707	12,494	7,396	9,089
2023	20	08	09	10	11	12	13	14	12,228	11,044	12,633	12,375	13,591	6,963	8,473
	21	15	16	17	18	19	20	21	11,800	10,705	12,168	12,772	12,817	7,580	10,312
	22	22	23	24	25	26	27	28	12,423	11,232	12,673	12,674	12,980	7,152	10,139
	23	29	30	31					12,191	11,384	12,639				

Forecast Stats

349,089 PAX	3,024 MOV	462,856 SEATS	75.42% SLF
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Rolling Hour Passengers

Direction ● Arrival



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Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 DOM

Busy Day Heat Map

Select a period on the calendar to filter information...

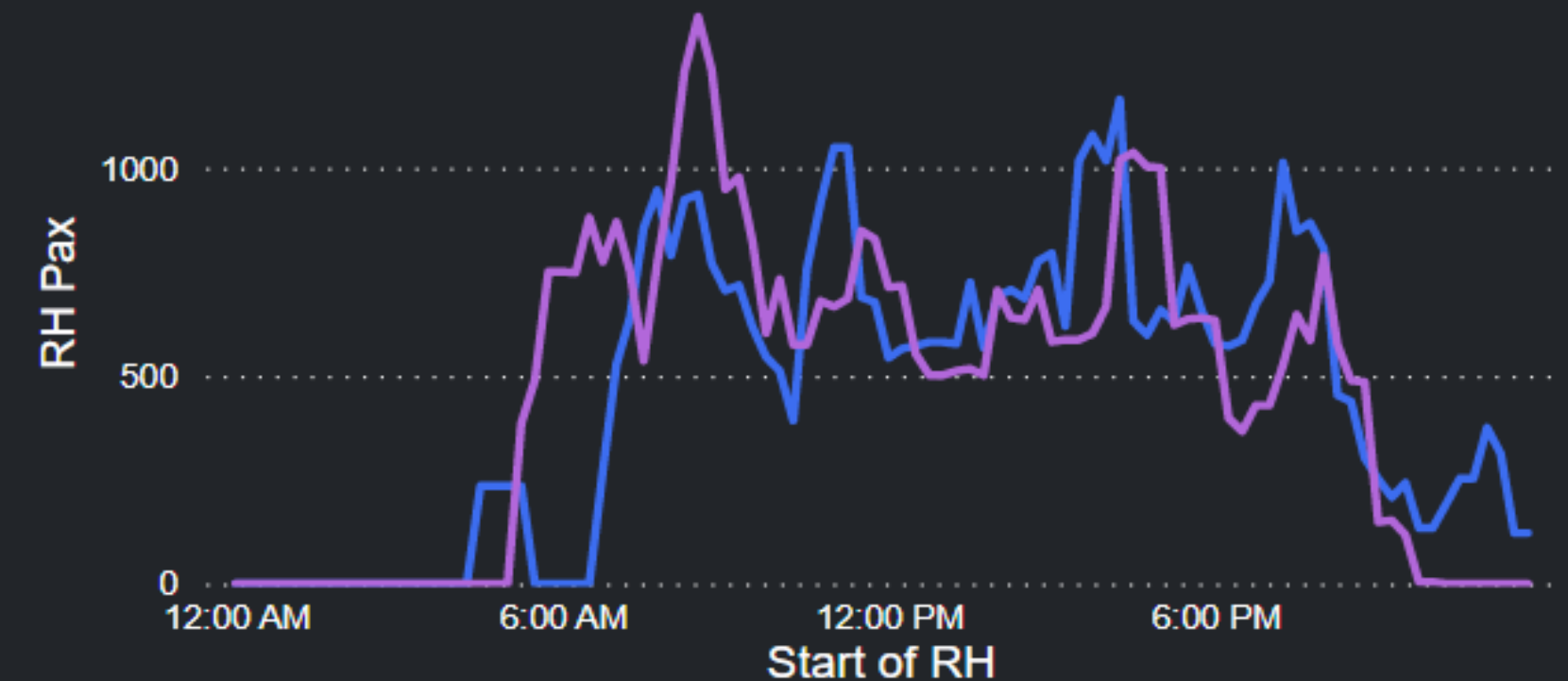
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May 2023	19	01	02	03	04	05	06	07	22,869	21,048	21,429	22,134	25,294	14,674	22,521
	20	08	09	10	11	12	13	14	22,823	20,458	21,049	22,774	26,834	16,041	21,087
	21	15	16	17	18	19	20	21	24,677	20,917	21,874	24,685	25,978	16,478	24,135
	22	22	23	24	25	26	27	28	24,157	20,100	21,145	24,220	26,638	15,801	24,901
	23	29	30	31					25,220	20,942	21,456				

Forecast Stats

684,359 PAX 5,021 MOV 882,736 SEATS 77.53% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure



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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

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Airport Operations Plan

T3 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

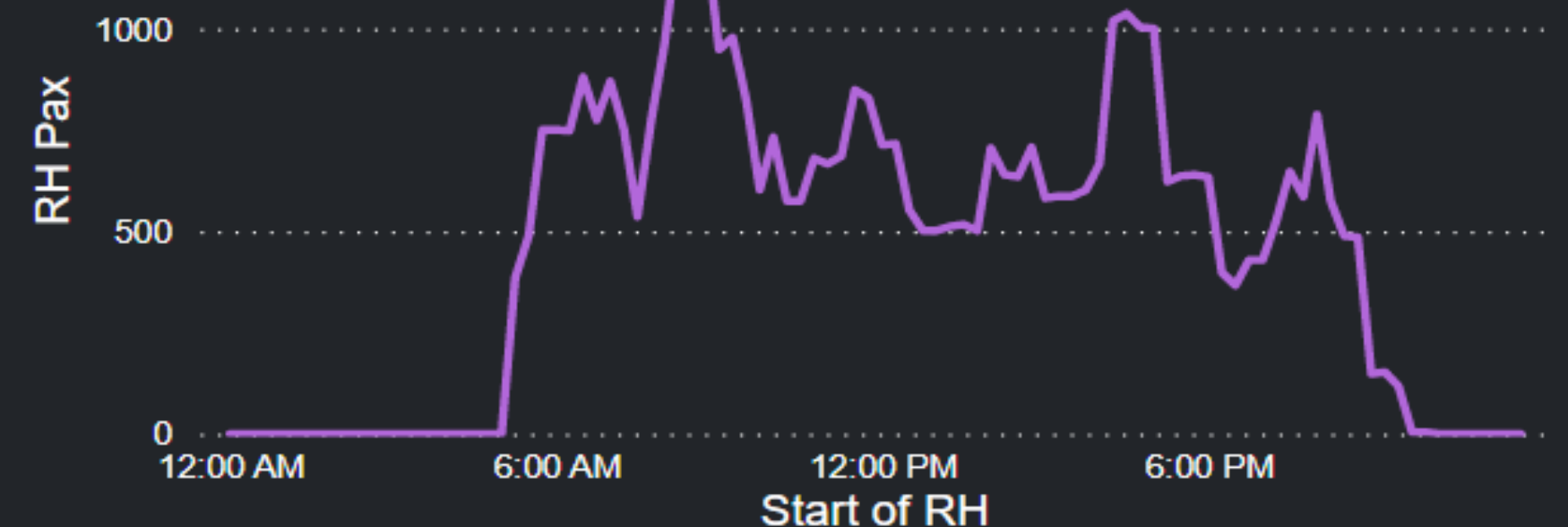
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May	19	01	02	03	04	05	06	07	11,570	10,704	10,850	10,765	12,520	7,299	10,938
2023	20	08	09	10	11	12	13	14	12,132	10,504	10,247	11,641	13,458	8,672	10,455
	21	15	16	17	18	19	20	21	12,408	10,687	11,181	12,798	12,917	7,978	11,634
	22	22	23	24	25	26	27	28	12,150	10,156	10,450	11,877	13,487	8,066	12,517
	23	29	30	31					13,115	10,441	10,552				

Forecast Stats

344,169 PAX 2,512 MOV 441,632 SEATS 77.93% SLF

Rolling Hour Passengers

Direction ● Departure



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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

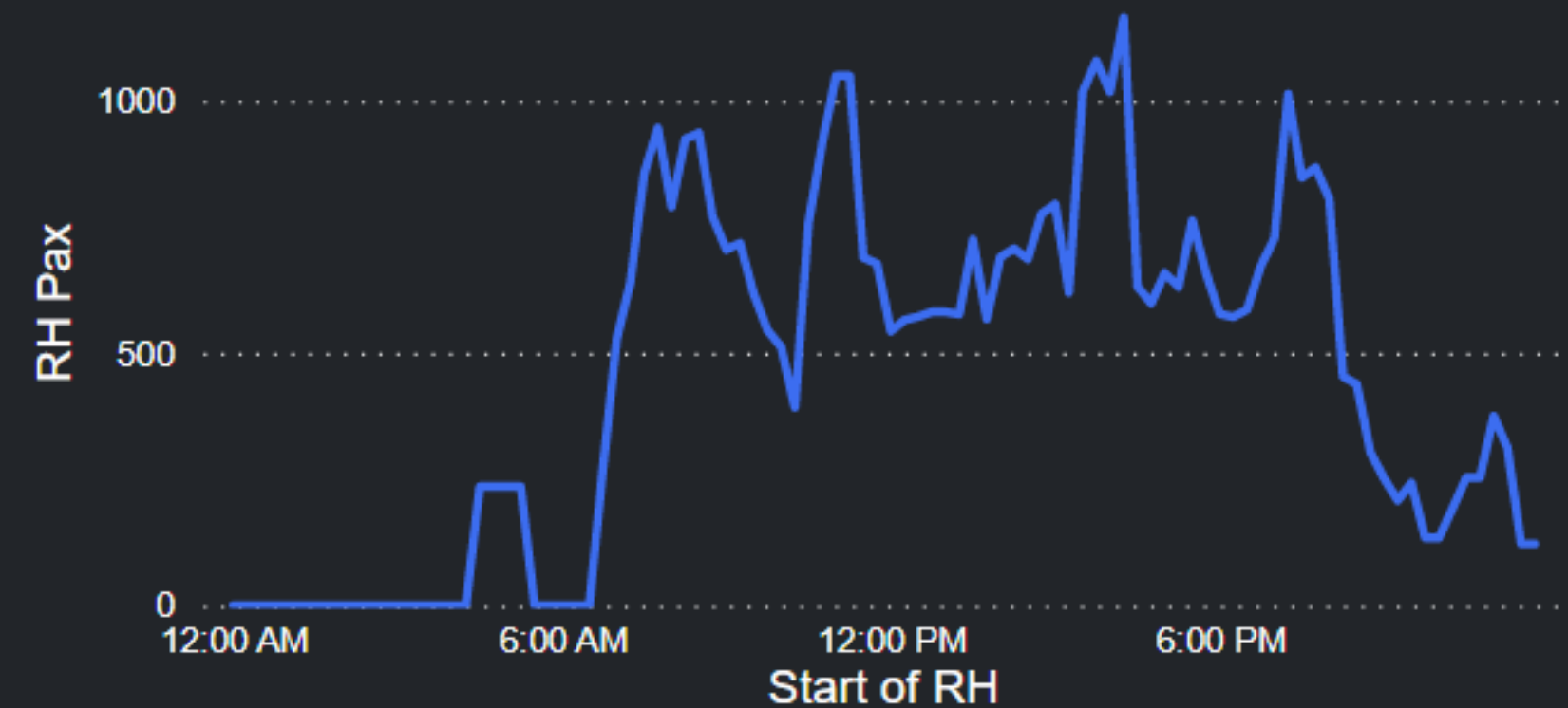
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May	19	01	02	03	04	05	06	07	11,299	10,344	10,579	11,369	12,774	7,375	11,583
2023	20	08	09	10	11	12	13	14	10,691	9,954	10,802	11,133	13,376	7,369	10,632
	21	15	16	17	18	19	20	21	12,269	10,230	10,693	11,887	13,061	8,500	12,501
	22	22	23	24	25	26	27	28	12,007	9,944	10,695	12,343	13,151	7,735	12,384
	23	29	30	31					12,105	10,501	10,904				

Forecast Stats

340,190 PAX 2,509 MOV 441,104 SEATS 77.12% SLF

Rolling Hour Passengers

Direction ● Arrival



Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

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Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Airport Operations Plan

T4 DOM

Busy Day Heat Map

Select a period on the calendar to filter information...

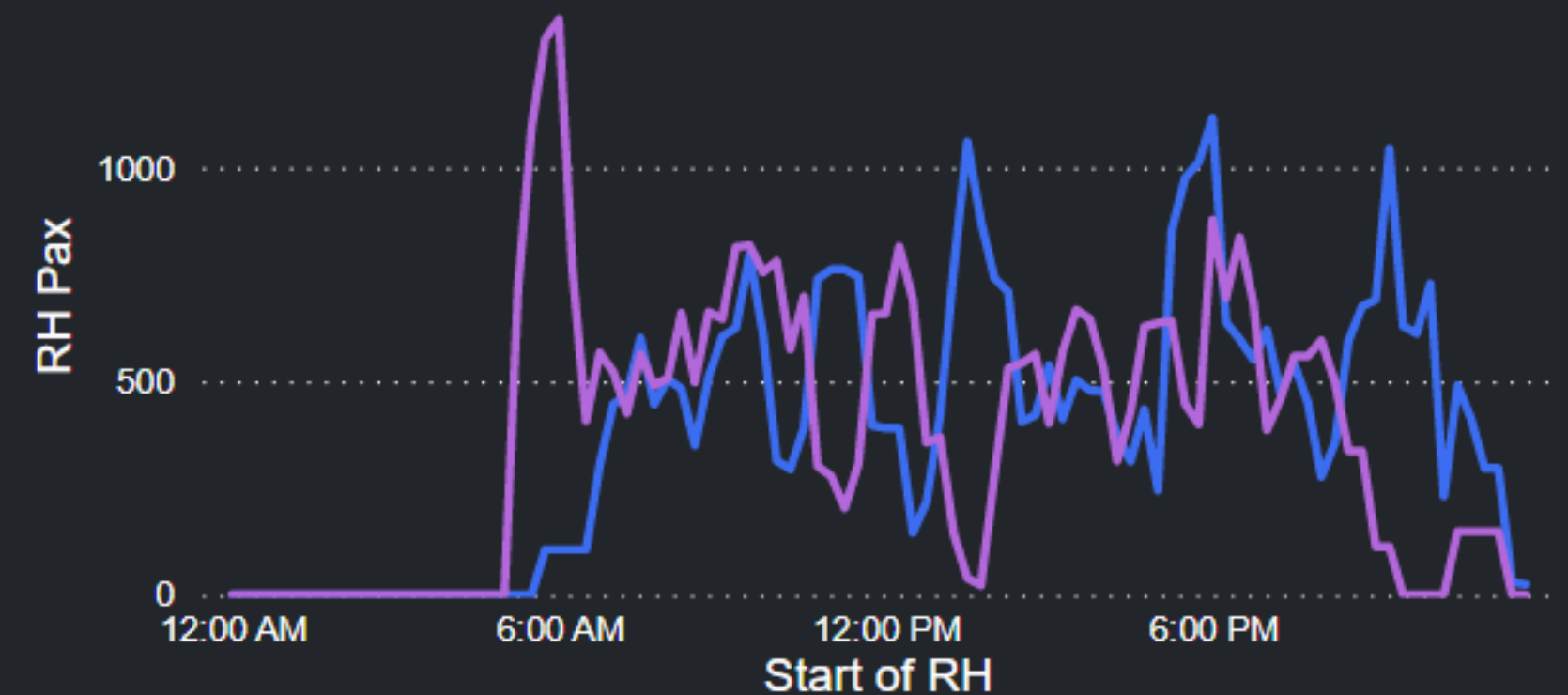
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May	19	01	02	03	04	05	06	07	20,141	15,234	16,484	16,903	21,685	15,848	19,325
2023	20	08	09	10	11	12	13	14	19,206	15,612	16,906	17,569	21,664	16,548	20,445
	21	15	16	17	18	19	20	21	19,280	15,357	17,594	18,142	22,156	16,434	21,436
	22	22	23	24	25	26	27	28	20,417	16,561	17,571	17,977	22,651	16,918	21,381
	23	29	30	31					19,681	15,306	16,325				

Forecast Stats

568,757 PAX 4,391 MOV 717,720 SEATS 79.24% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure



Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

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Load Factors are based on past performance data, airline insights and assumptions.

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Airport Operations Plan

T4 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

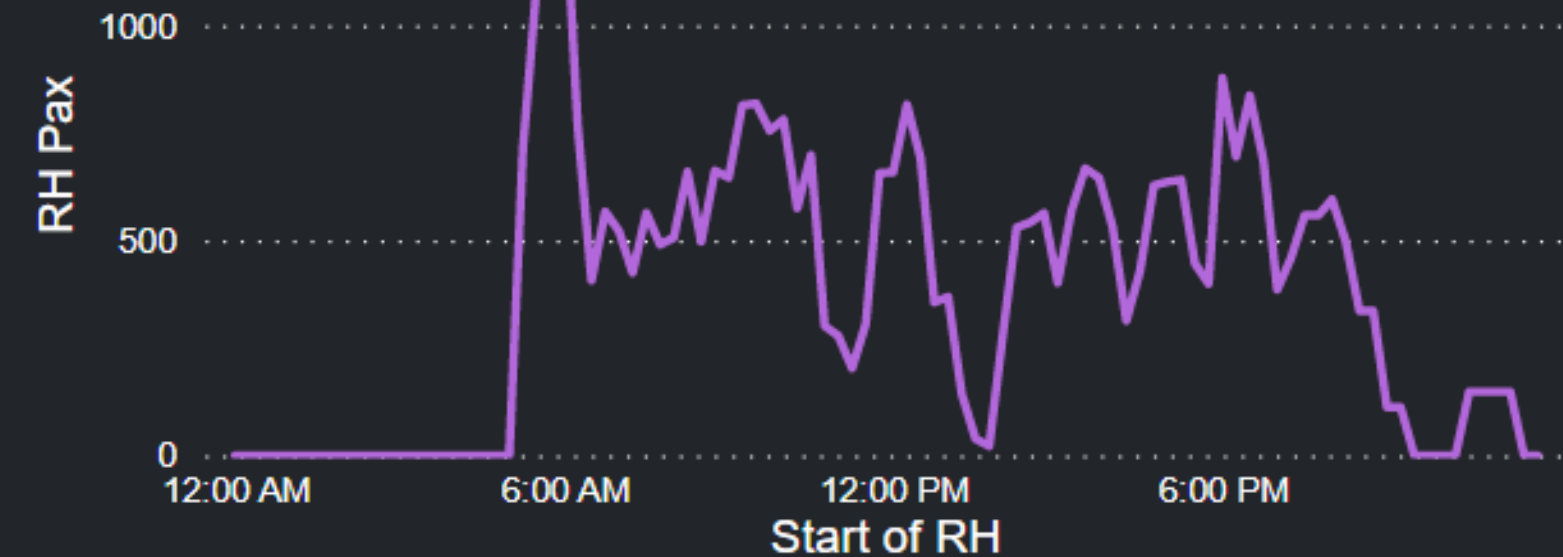
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May	19	01	02	03	04	05	06	07	9,205	7,087	8,137	8,274	10,800	7,707	9,661
2023	20	08	09	10	11	12	13	14	9,765	7,797	8,644	8,761	10,707	8,238	10,369
	21	15	16	17	18	19	20	21	9,661	7,459	8,963	9,018	11,077	7,979	10,598
	22	22	23	24	25	26	27	28	10,222	7,997	8,776	8,868	11,415	8,320	10,672
	23	29	30	31					9,905	7,251	7,992				

Forecast Stats

281,325 PAX	2,195 MOV	358,843 SEATS	78.40% SLF
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Rolling Hour Passengers

Direction ● Departure



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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

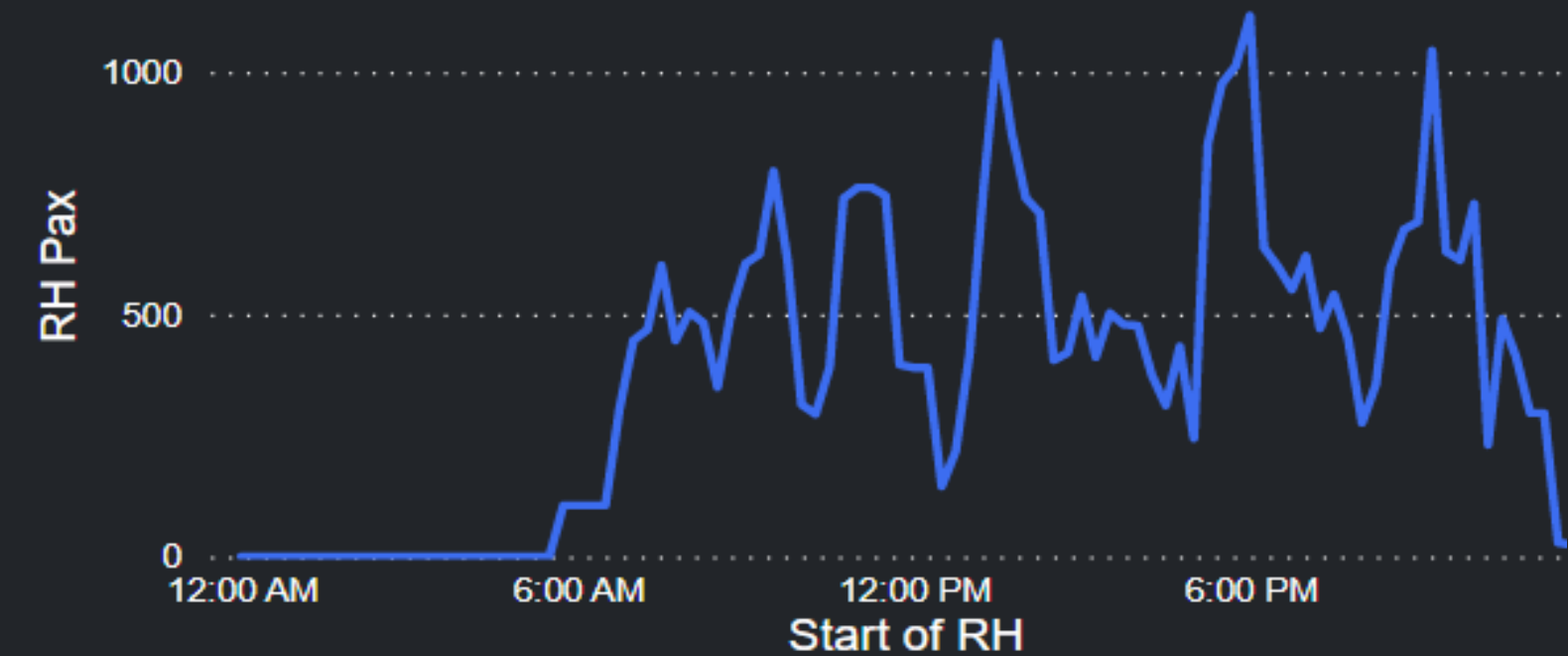
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May 2023	19	01	02	03	04	05	06	07	10,936	8,147	8,347	8,629	10,885	8,141	9,664
	20	08	09	10	11	12	13	14	9,441	7,815	8,262	8,808	10,957	8,310	10,076
	21	15	16	17	18	19	20	21	9,619	7,898	8,631	9,124	11,079	8,455	10,838
	22	22	23	24	25	26	27	28	10,195	8,564	8,795	9,109	11,236	8,598	10,709
	23	29	30	31					9,776	8,055	8,333				

Forecast Stats

287,432 PAX	2,196 MOV	358,877 SEATS	80.09% SLF
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Rolling Hour Passengers

Direction ● Arrival



The AOP uses the most recent schedule information provided by airlines and is updated weekly.

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Airport Operations Plan

COMBINED T3/T4 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

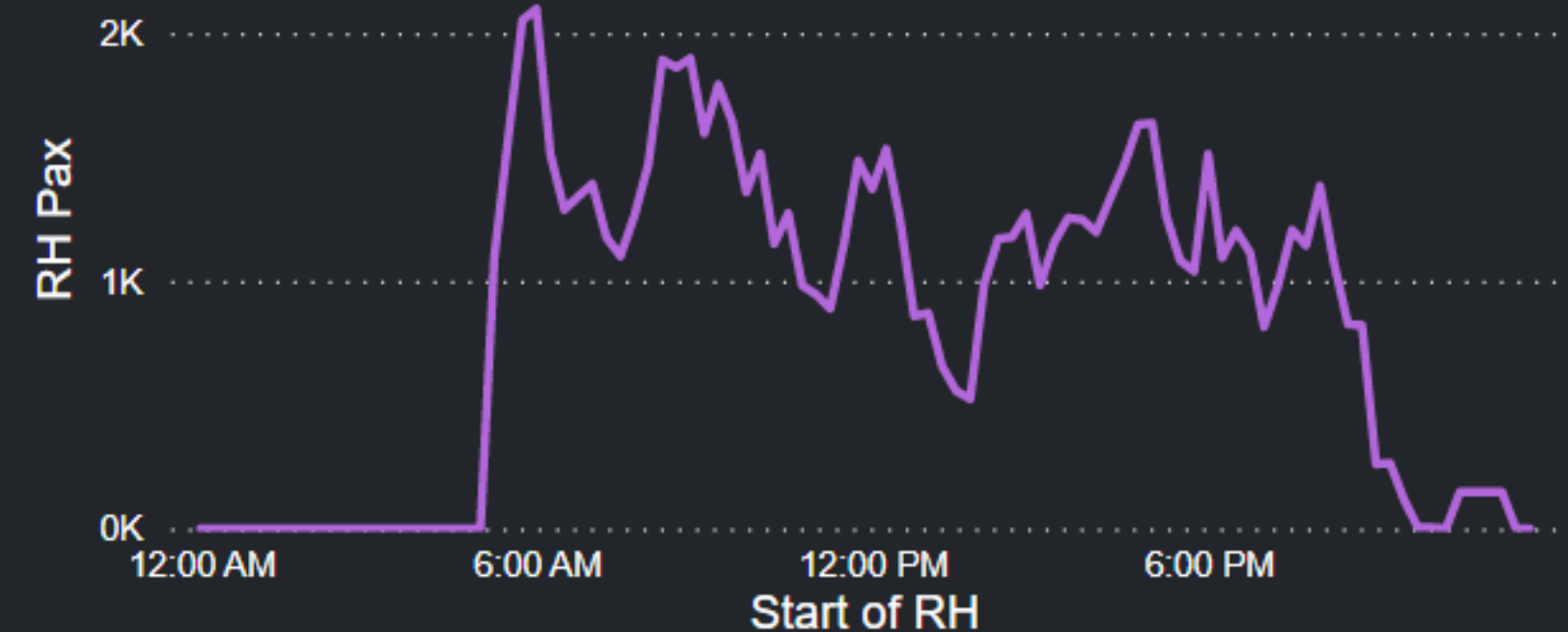
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
May	19	01	02	03	04	05	06	07	20,775	17,791	18,987	19,039	23,320	15,006	20,599
2023	20	08	09	10	11	12	13	14	21,897	18,301	18,891	20,402	24,165	16,910	20,824
	21	15	16	17	18	19	20	21	22,069	18,146	20,144	21,816	23,994	15,957	22,232
	22	22	23	24	25	26	27	28	22,372	18,153	19,226	20,745	24,902	16,386	23,189
	23	29	30	31					23,020	17,692	18,544				

Forecast Stats

625,494 PAX 4,707 MOV 800,475 SEATS 78.14% SLF

Rolling Hour Passengers

Direction ● Departure



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Load Factors are based on past performance data, airline insights and assumptions.

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Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.