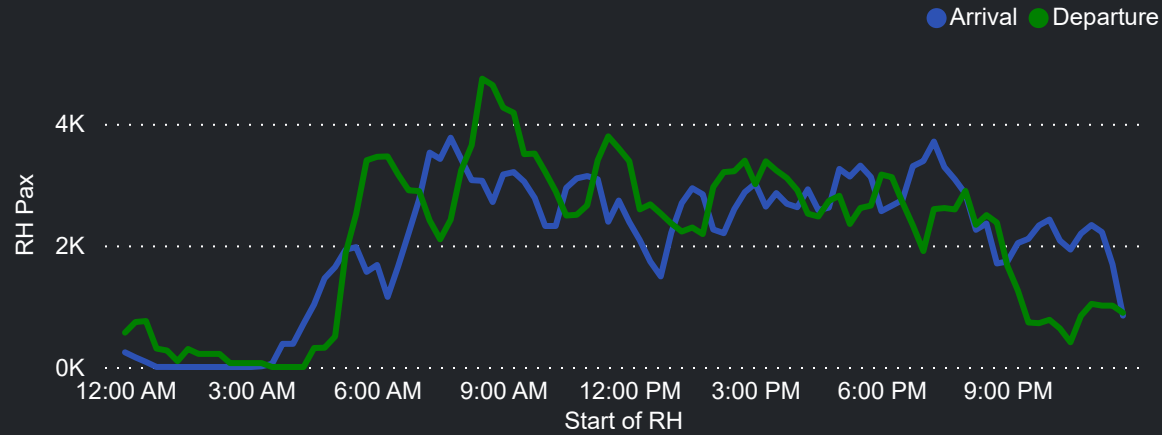


# Airport Operations Plan - All Terminals

## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						110,993	89,717	104,530
	10	04	05	06	07	08	09	10	101,691	99,852	97,715	97,110	106,193	88,690	96,391	
	11	11	12	13	14	15	16	17	99,212	89,756	99,398	102,343	108,784	88,720	101,631	
	12	18	19	20	21	22	23	24	97,122	96,643	99,304	96,795	110,227	91,406	106,266	
Apr 2024	13	25	26	27	28	29	30	31	106,518	103,801	102,635	103,762	107,249	88,281	97,410	
	14	01	02	03	04	05	06	07	102,985	101,238	99,048	98,982	110,061	96,543	105,710	
	15	08	09	10	11	12	13	14	97,693	96,900	105,864	106,910	109,222	94,737	107,543	
	16	15	16	17	18	19	20	21	107,334	109,719	106,061	101,860	109,543	94,349	106,873	
	17	22	23	24	25	26	27	28	108,868	97,436	91,277	97,744	102,297	87,447	102,014	
	18	29	30						94,962	96,176						
May 2024	18			01	02	03	04	05			94,888	96,115	99,856	89,113	101,180	
	19	06	07	08	09	10	11	12	98,182	97,908	94,981	91,465	96,642	84,080	96,491	
	20	13	14	15	16	17	18	19	93,669	94,069	88,327	90,833	100,097	86,761	97,648	
	21	20	21	22	23	24	25	26	95,790	96,852	89,803	87,443	94,523	84,800	97,590	
	22	27	28	29	30	31			96,662	94,791	87,699	86,068	95,259			
Jun 2024	22					01	02							85,876	94,419	
	23	03	04	05	06	07	08	09	92,707	90,960	86,096	90,966	102,605	89,760	98,833	
	24	10	11	12	13	14	15	16	102,136	95,175	98,436	101,407	101,760	87,622	100,369	
	25	17	18	19	20	21	22	23	100,242	99,276	95,331	95,908	105,931	93,509	104,047	
	26	24	25	26	27	28	29	30	105,373	101,376	98,432	100,449	115,005	99,518	115,010	
Jul 2024	27	01	02	03	04	05	06	07	121,783	115,668	108,232	109,079	117,480	96,190	111,221	
	28	08	09	10	11	12	13	14	111,339	113,115	111,198	107,888	114,793	96,328	111,971	
	29	15	16	17	18	19	20	21	113,488	108,856	101,799	104,567	113,872	95,721	111,441	
	30	22	23	24	25	26	27	28	106,013	104,886	99,545	100,816	108,567	90,211	106,305	
	31	29	30	31					104,414	104,673	96,795					

## Top 10 Routes by Pax (Daily Average)



665  
Flights Daily

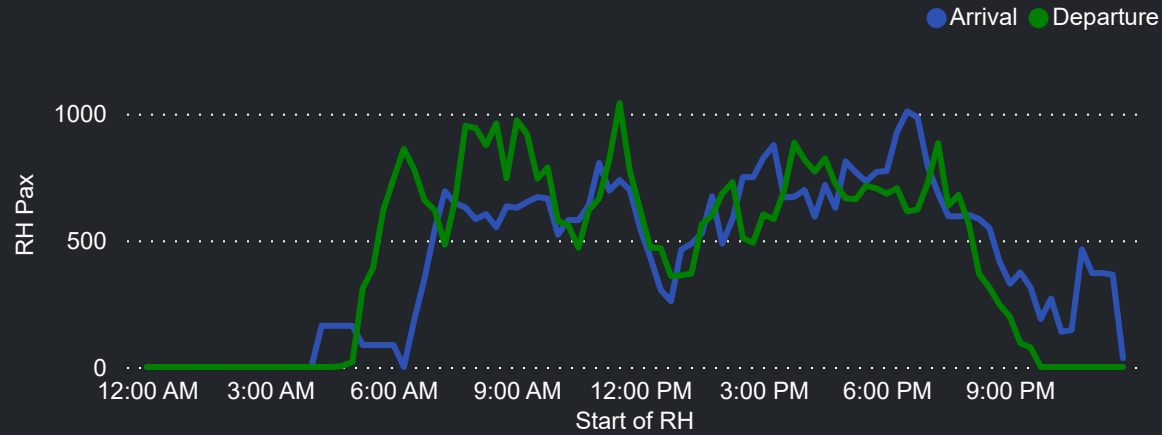
100,026  
Pax Daily

124,948  
Seats Daily

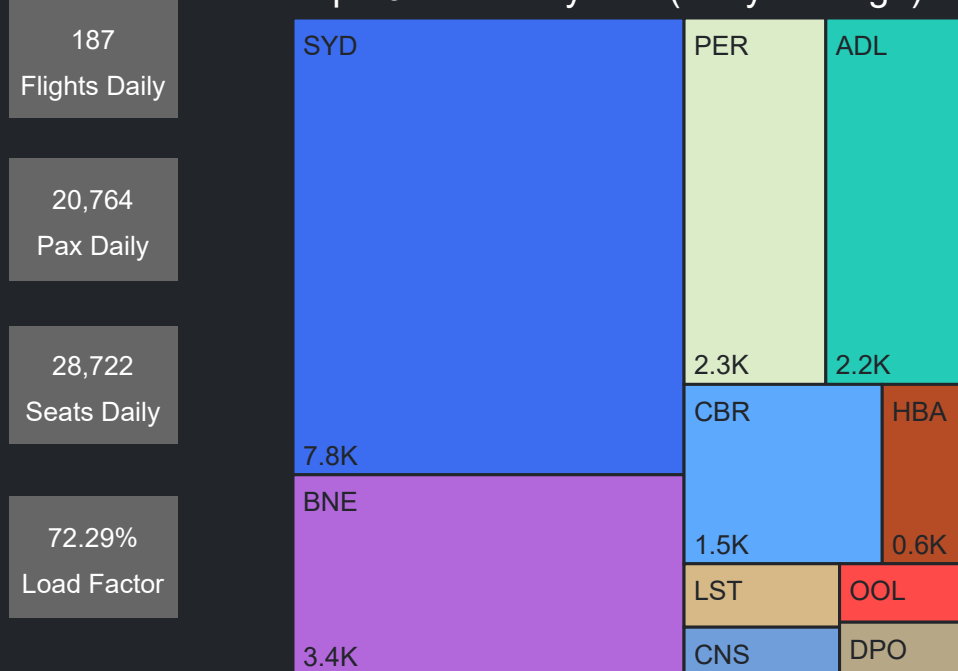
80.05%  
Load Factor

# Airport Operations Plan - Terminal 1

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

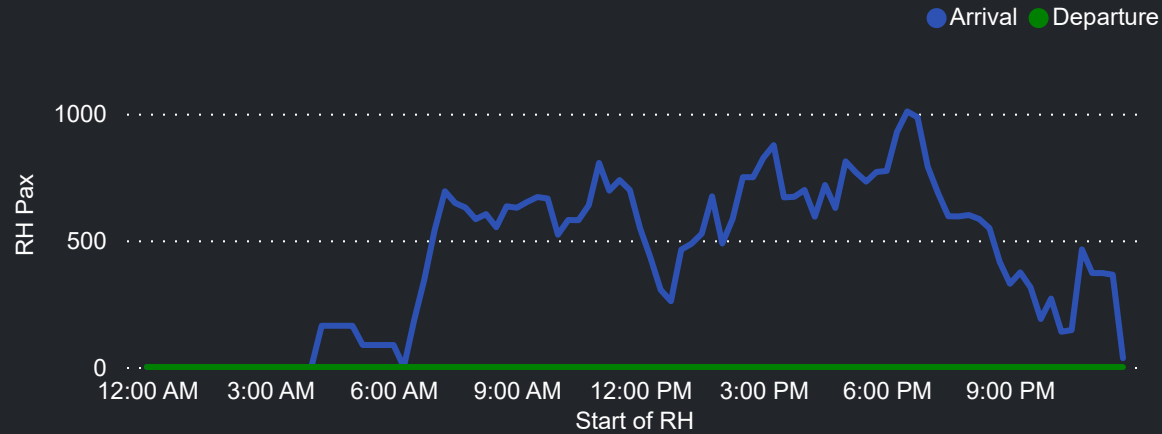


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						24,110	15,432	19,828
	10	04	05	06	07	08	09	10	21,621	22,749	21,259	22,619	21,069	15,285	18,758	
	11	11	12	13	14	15	16	17	19,774	19,080	21,587	24,257	23,525	15,741	18,843	
	12	18	19	20	21	22	23	24	19,566	22,307	22,534	23,590	25,473	16,509	20,752	
Apr 2024	13	25	26	27	28	29	30	31	23,047	23,958	23,052	23,699	24,103	14,680	17,680	
	14	01	02	03	04	05	06	07	21,619	21,727	21,069	21,846	23,031	15,156	17,290	
	15	08	09	10	11	12	13	14	18,254	18,789	22,424	22,291	20,626	13,728	19,370	
	16	15	16	17	18	19	20	21	20,956	24,954	22,278	21,052	21,192	14,756	19,056	
	17	22	23	24	25	26	27	28	21,566	19,366	16,043	19,504	20,692	12,766	17,077	
	18	29	30						18,659	22,111						
May 2024	18			01	02	03	04	05			20,830	21,495	21,310	14,483	19,203	
	19	06	07	08	09	10	11	12	20,345	23,572	22,068	20,852	20,691	13,442	18,806	
	20	13	14	15	16	17	18	19	19,957	22,861	19,785	21,470	23,117	14,871	19,183	
	21	20	21	22	23	24	25	26	20,785	22,968	20,907	19,838	20,558	14,260	20,006	
	22	27	28	29	30	31			20,996	22,315	18,971	18,659	21,319			
Jun 2024	22						01	02						14,222	18,532	
	23	03	04	05	06	07	08	09	19,517	20,590	19,088	20,609	23,010	14,969	19,371	
	24	10	11	12	13	14	15	16	21,954	20,903	23,196	23,518	21,959	14,229	19,444	
	25	17	18	19	20	21	22	23	21,202	23,208	22,557	21,977	24,683	16,624	20,729	
	26	24	25	26	27	28	29	30	22,999	22,961	22,722	23,268	25,322	16,849	22,272	
Jul 2024	27	01	02	03	04	05	06	07	27,790	26,193	22,946	23,095	25,486	15,863	20,202	
	28	08	09	10	11	12	13	14	22,762	25,062	24,332	23,109	24,604	16,330	21,029	
	29	15	16	17	18	19	20	21	24,055	23,602	22,273	23,324	24,480	15,860	21,098	
	30	22	23	24	25	26	27	28	22,724	24,730	23,133	24,011	24,678	15,689	20,503	
	31	29	30	31					23,203	24,218	22,295					

# Airport Operations Plan - Terminal 1 Arrivals

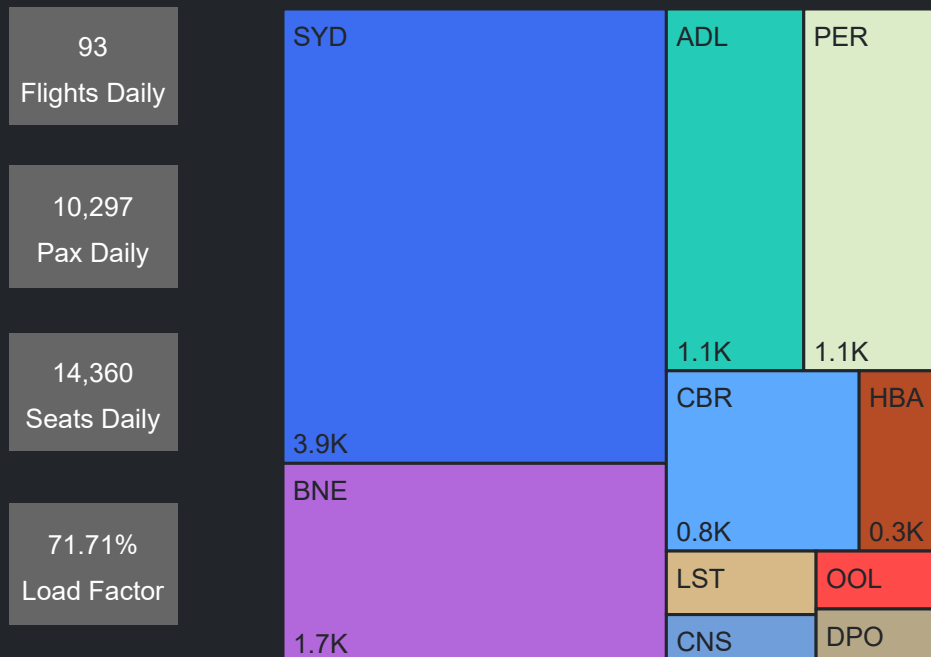
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						12,421	8,343	9,670
	10	04	05	06	07	08	09	10	10,277	10,866	9,360	10,470	10,189	7,651	8,761	
	11	11	12	13	14	15	16	17	9,393	8,987	11,695	13,060	12,559	8,655	9,397	
	12	18	19	20	21	22	23	24	9,371	10,547	10,311	11,222	13,055	8,958	10,699	
Apr 2024	13	25	26	27	28	29	30	31	11,673	11,147	10,866	12,420	13,280	8,838	9,357	
	14	01	02	03	04	05	06	07	11,584	9,909	7,664	9,257	10,518	7,384	7,920	
	15	08	09	10	11	12	13	14	8,045	8,429	10,938	10,844	10,192	7,232	9,699	
	16	15	16	17	18	19	20	21	10,798	12,564	11,161	10,799	10,883	8,134	9,932	
	17	22	23	24	25	26	27	28	11,611	10,083	8,452	10,036	9,818	6,533	8,323	
	18	29	30						9,352	11,022						
May 2024	18			01	02	03	04	05			9,664	10,045	10,847	7,776	9,569	
	19	06	07	08	09	10	11	12	10,210	11,554	10,516	10,422	10,777	7,245	9,446	
	20	13	14	15	16	17	18	19	10,233	11,492	8,998	10,225	11,734	7,933	9,819	
	21	20	21	22	23	24	25	26	10,895	11,461	9,594	9,752	10,464	7,719	9,772	
	22	27	28	29	30	31			11,000	11,254	8,926	9,075	10,503			
Jun 2024	22						01	02						7,398	9,080	
	23	03	04	05	06	07	08	09	9,481	10,611	8,540	10,243	11,397	7,866	9,383	
	24	10	11	12	13	14	15	16	11,320	10,588	11,013	11,105	10,674	7,479	9,646	
	25	17	18	19	20	21	22	23	10,513	10,986	10,710	10,513	11,882	8,476	9,737	
	26	24	25	26	27	28	29	30	10,529	10,871	10,023	10,839	12,383	8,525	11,133	
Jul 2024	27	01	02	03	04	05	06	07	14,342	13,460	11,696	12,303	14,071	9,151	10,886	
	28	08	09	10	11	12	13	14	12,941	13,007	12,178	11,697	12,872	8,740	10,694	
	29	15	16	17	18	19	20	21	11,293	11,136	10,015	10,562	11,897	7,897	10,572	
	30	22	23	24	25	26	27	28	10,821	11,842	11,120	11,654	12,231	8,350	11,002	
	31	29	30	31					11,725	10,811	10,030					

Top 10 Routes by Pax (Daily Average)



93  
Flights Daily

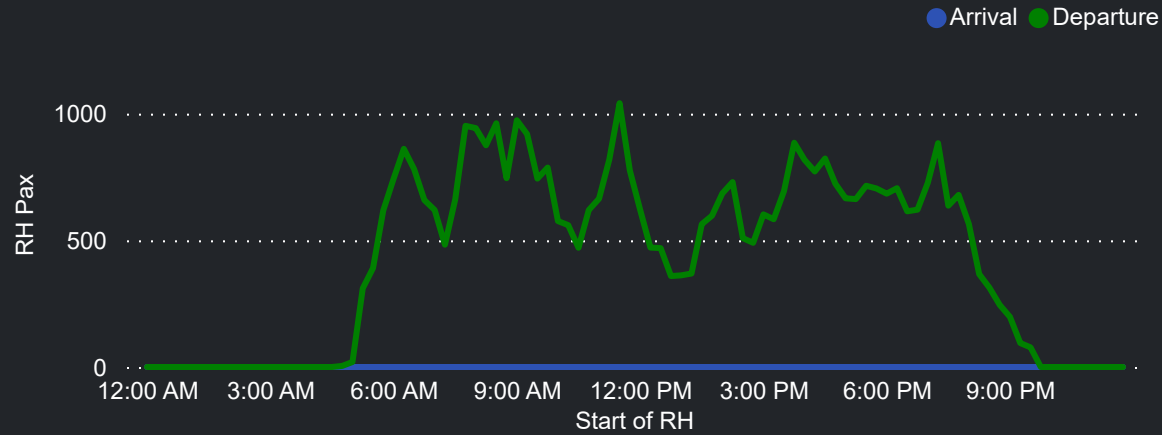
10,297  
Pax Daily

14,360  
Seats Daily

71.71%  
Load Factor

# Airport Operations Plan - Terminal 1 Departures

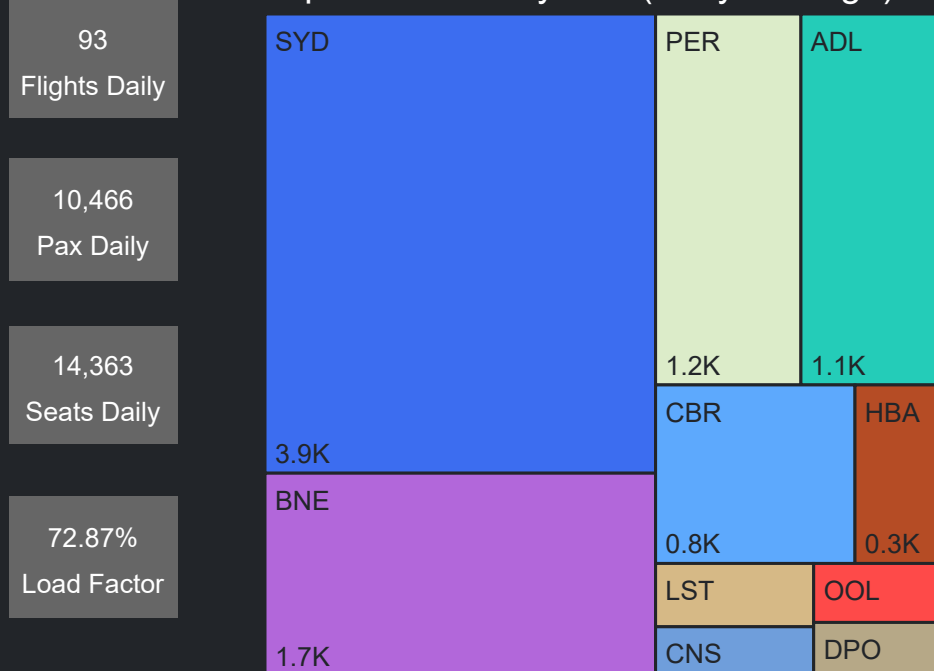
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						11,689	7,089	10,158
	10	04	05	06	07	08	09	10	11,344	11,883	11,899	12,149	10,880	7,634	9,997	
	11	11	12	13	14	15	16	17	10,381	10,093	9,892	11,197	10,966	7,086	9,446	
	12	18	19	20	21	22	23	24	10,195	11,760	12,223	12,368	12,418	7,551	10,053	
Apr 2024	13	25	26	27	28	29	30	31	11,374	12,811	12,186	11,279	10,823	5,842	8,323	
	14	01	02	03	04	05	06	07	10,035	11,818	13,405	12,589	12,513	7,772	9,370	
	15	08	09	10	11	12	13	14	10,209	10,360	11,486	11,447	10,434	6,496	9,671	
	16	15	16	17	18	19	20	21	10,158	12,390	11,117	10,253	10,309	6,622	9,124	
	17	22	23	24	25	26	27	28	9,955	9,283	7,591	9,468	10,874	6,233	8,754	
	18	29	30						9,307	11,089						
May 2024	18			01	02	03	04	05			11,166	11,450	10,463	6,707	9,634	
	19	06	07	08	09	10	11	12	10,135	12,018	11,552	10,430	9,914	6,197	9,360	
	20	13	14	15	16	17	18	19	9,724	11,369	10,787	11,245	11,383	6,938	9,364	
	21	20	21	22	23	24	25	26	9,890	11,507	11,313	10,086	10,094	6,541	10,234	
	22	27	28	29	30	31			9,996	11,061	10,045	9,584	10,816			
Jun 2024	22						01	02						6,824	9,452	
	23	03	04	05	06	07	08	09	10,036	9,979	10,548	10,366	11,613	7,103	9,988	
	24	10	11	12	13	14	15	16	10,634	10,315	12,183	12,413	11,285	6,750	9,798	
	25	17	18	19	20	21	22	23	10,689	12,222	11,847	11,464	12,801	8,148	10,992	
	26	24	25	26	27	28	29	30	12,470	12,090	12,699	12,429	12,939	8,324	11,139	
Jul 2024	27	01	02	03	04	05	06	07	13,448	12,733	11,250	10,792	11,415	6,712	9,316	
	28	08	09	10	11	12	13	14	9,821	12,055	12,154	11,412	11,732	7,590	10,335	
	29	15	16	17	18	19	20	21	12,762	12,466	12,258	12,762	12,583	7,963	10,526	
	30	22	23	24	25	26	27	28	11,903	12,888	12,013	12,357	12,447	7,339	9,501	
	31	29	30	31					11,478	13,407	12,265					

Top 10 Routes by Pax (Daily Average)



93  
Flights Daily

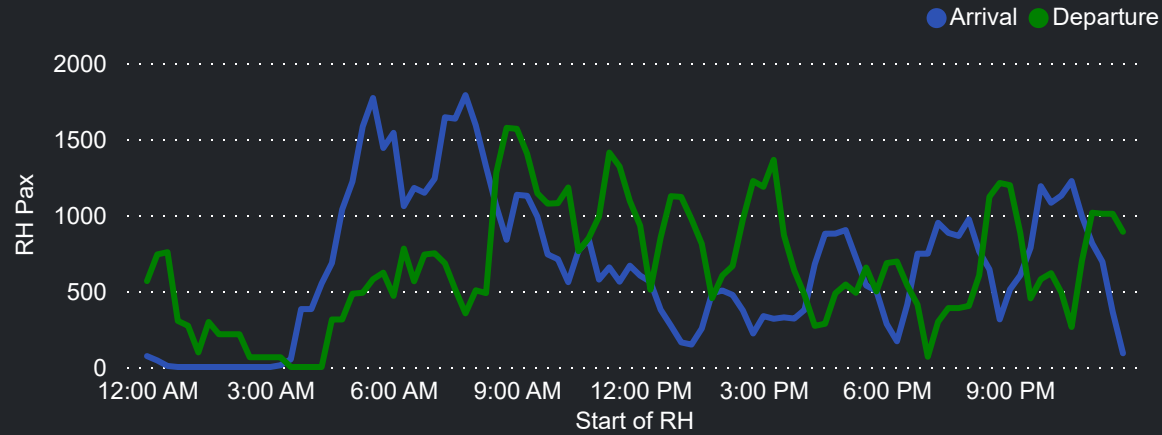
10,466  
Pax Daily

14,363  
Seats Daily

72.87%  
Load Factor

# Airport Operations Plan - Terminal 2

## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						36,539	34,382	34,390
	10	04	05	06	07	08	09	10	30,156	30,589	32,358	29,740	34,565	32,747	33,408	
	11	11	12	13	14	15	16	17	30,043	27,676	30,722	28,795	34,397	33,417	33,385	
	12	18	19	20	21	22	23	24	29,789	27,509	30,822	27,875	33,587	33,359	32,669	
Apr 2024	13	25	26	27	28	29	30	31	29,339	29,834	31,347	31,536	34,997	35,109	33,945	
	14	01	02	03	04	05	06	07	29,507	27,479	29,186	28,712	32,924	33,182	35,567	
	15	08	09	10	11	12	13	14	30,127	29,371	30,949	30,273	33,935	35,054	34,360	
	16	15	16	17	18	19	20	21	31,580	31,563	33,289	32,370	35,818	33,848	33,831	
	17	22	23	24	25	26	27	28	32,070	30,404	31,872	31,203	33,525	34,201	36,223	
	18	29	30						31,764	31,705						
May 2024	18			01	02	03	04	05			32,260	30,108	32,560	33,541	34,452	
	19	06	07	08	09	10	11	12	30,328	28,463	28,736	26,357	30,342	31,237	31,531	
	20	13	14	15	16	17	18	19	28,091	26,050	28,357	26,512	31,498	31,182	32,329	
	21	20	21	22	23	24	25	26	29,111	27,154	28,220	26,714	30,518	32,140	32,619	
	22	27	28	29	30	31			29,434	28,073	29,589	28,560	33,083			
Jun 2024	22					01	02							33,489	33,316	
	23	03	04	05	06	07	08	09	30,104	28,520	30,221	28,932	33,674	32,240	32,752	
	24	10	11	12	13	14	15	16	31,762	30,026	30,101	28,321	32,708	32,644	34,524	
	25	17	18	19	20	21	22	23	30,532	29,238	30,666	28,912	33,501	34,419	34,550	
	26	24	25	26	27	28	29	30	32,301	31,467	32,372	31,788	35,659	36,256	36,067	
	27	01	02	03	04	05	06	07	32,588	32,759	31,709	30,743	33,879	32,636	34,126	
Jul 2024	28	08	09	10	11	12	13	14	32,127	32,308	31,931	31,131	33,660	32,235	33,757	
	29	15	16	17	18	19	20	21	31,380	31,231	30,683	29,913	31,923	31,522	32,645	
	30	22	23	24	25	26	27	28	29,922	30,643	29,474	28,751	31,015	30,612	32,817	
	31	29	30	31					29,831	30,608	30,421					

## Top 10 Routes by Pax (Daily Average)



144  
Flights Daily

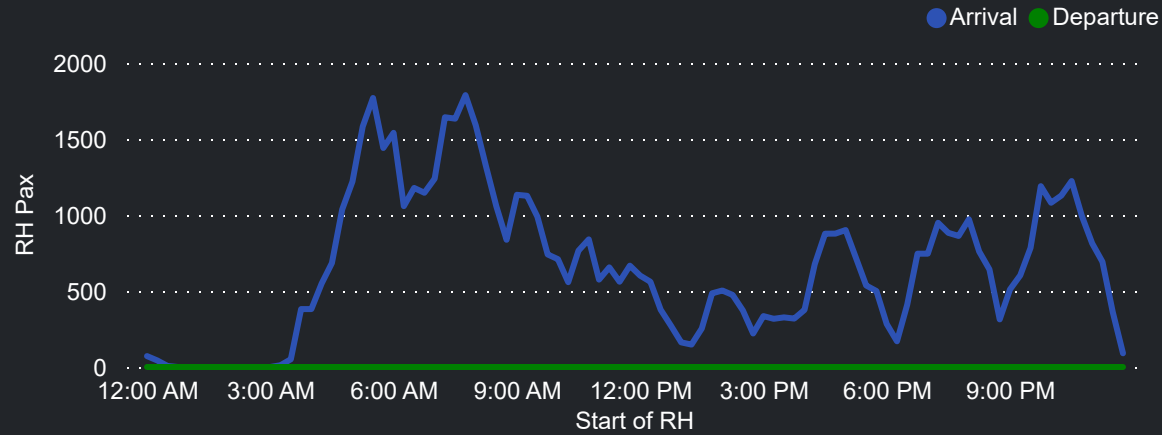
31,530  
Pax Daily

38,651  
Seats Daily

81.58%  
Load Factor

# Airport Operations Plan - Terminal 2 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						19,040	18,455	17,873
	10	04	05	06	07	08	09	10	16,057	15,512	16,121	14,802	16,840	16,896	17,931	
	11	11	12	13	14	15	16	17	16,176	14,453	15,454	15,300	17,147	16,983	16,095	
	12	18	19	20	21	22	23	24	14,631	13,258	14,487	13,911	16,235	16,333	15,665	
Apr 2024	13	25	26	27	28	29	30	31	14,557	13,743	14,223	15,608	16,261	16,673	16,954	
	14	01	02	03	04	05	06	07	13,795	12,638	12,531	13,395	14,414	15,228	16,067	
	15	08	09	10	11	12	13	14	13,588	13,769	14,150	15,318	15,808	17,115	16,936	
	16	15	16	17	18	19	20	21	15,079	15,223	15,272	16,061	16,798	16,581	16,932	
	17	22	23	24	25	26	27	28	16,228	15,561	16,109	17,094	18,124	18,756	19,555	
	18	29	30						17,450	17,263						
May 2024	18			01	02	03	04	05			16,566	16,426	16,294	17,046	17,370	
	19	06	07	08	09	10	11	12	15,224	14,106	13,664	13,096	14,967	15,623	15,875	
	20	13	14	15	16	17	18	19	14,043	12,676	13,226	13,450	15,804	15,768	16,541	
	21	20	21	22	23	24	25	26	14,322	13,026	13,268	13,465	14,957	15,993	16,491	
	22	27	28	29	30	31			14,634	13,959	14,308	14,607	16,352			
Jun 2024	22					01	02							16,835	16,590	
	23	03	04	05	06	07	08	09	14,506	13,314	13,673	13,617	14,946	14,834	15,245	
	24	10	11	12	13	14	15	16	15,838	13,983	13,468	13,401	14,701	15,604	16,712	
	25	17	18	19	20	21	22	23	13,942	12,721	13,516	13,158	14,365	15,891	16,280	
	26	24	25	26	27	28	29	30	14,394	14,077	14,360	15,217	16,272	17,374	17,726	
	27	01	02	03	04	05	06	07	16,801	16,878	15,840	16,516	17,496	17,931	18,910	
Jul 2024	28	08	09	10	11	12	13	14	17,593	17,803	16,869	17,288	17,774	18,041	18,856	
	29	15	16	17	18	19	20	21	16,780	17,107	16,388	16,722	17,399	17,534	18,312	
	30	22	23	24	25	26	27	28	16,485	17,115	16,271	16,821	16,909	17,133	18,638	
	31	29	30	31					16,044	16,316	15,820					

Top 10 Routes by Pax (Daily Average)



72  
Flights Daily

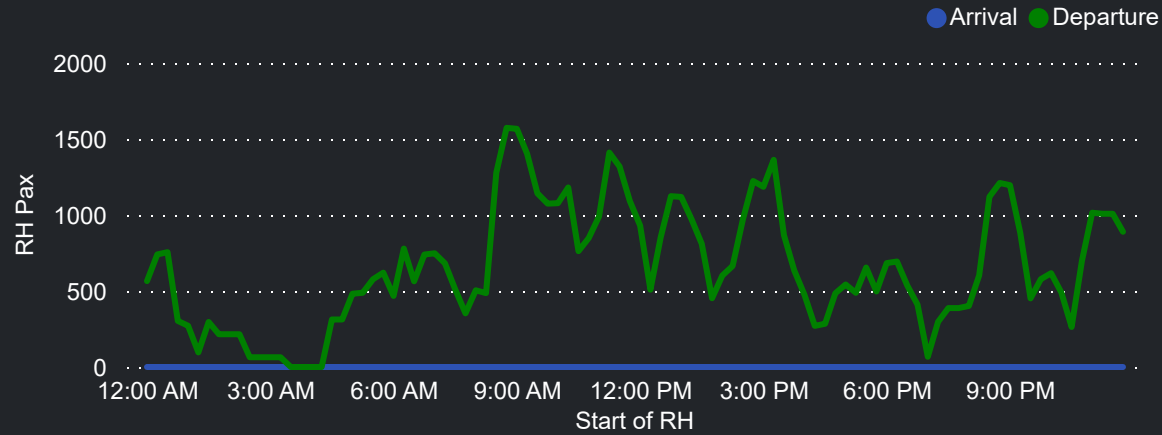
15,743  
Pax Daily

19,334  
Seats Daily

81.42%  
Load Factor

# Airport Operations Plan - Terminal 2 Departures

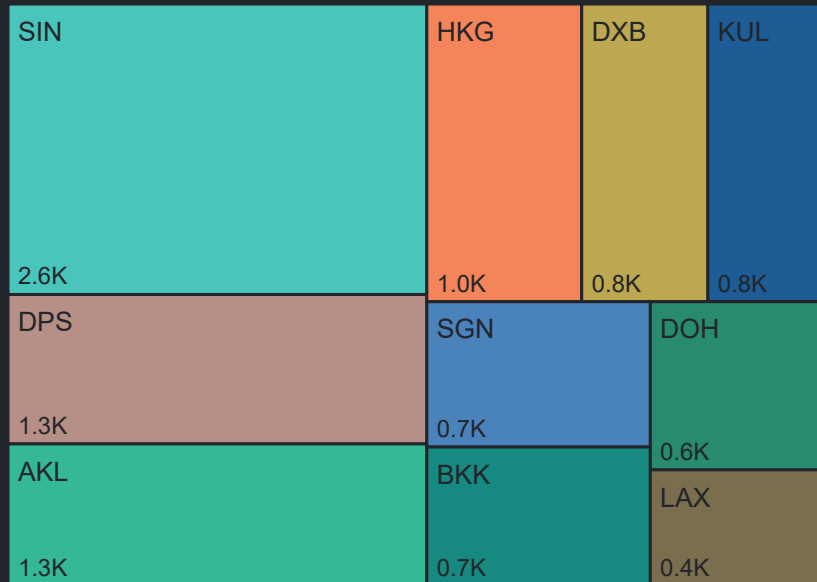
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						17,499	15,927	16,517
	10	04	05	06	07	08	09	10	14,099	15,077	16,237	14,938	17,725	15,851	15,477	
	11	11	12	13	14	15	16	17	13,867	13,223	15,268	13,495	17,250	16,434	17,290	
	12	18	19	20	21	22	23	24	15,158	14,251	16,335	13,964	17,352	17,026	17,004	
Apr 2024	13	25	26	27	28	29	30	31	14,782	16,091	17,124	15,928	18,736	18,436	16,991	
	14	01	02	03	04	05	06	07	15,712	14,841	16,655	15,317	18,510	17,954	19,500	
	15	08	09	10	11	12	13	14	16,539	15,602	16,799	14,955	18,127	17,939	17,424	
	16	15	16	17	18	19	20	21	16,501	16,340	18,017	16,309	19,020	17,267	16,899	
	17	22	23	24	25	26	27	28	15,842	14,843	15,763	14,109	15,401	15,445	16,668	
	18	29	30						14,314	14,442						
May 2024	18			01	02	03	04	05			15,694	13,682	16,266	16,495	17,082	
	19	06	07	08	09	10	11	12	15,104	14,357	15,072	13,261	15,375	15,614	15,656	
	20	13	14	15	16	17	18	19	14,048	13,374	15,131	13,062	15,694	15,414	15,788	
	21	20	21	22	23	24	25	26	14,789	14,128	14,952	13,249	15,561	16,147	16,128	
	22	27	28	29	30	31			14,800	14,114	15,281	13,953	16,731			
Jun 2024	22					01	02							16,654	16,726	
	23	03	04	05	06	07	08	09	15,598	15,206	16,548	15,315	18,728	17,406	17,507	
	24	10	11	12	13	14	15	16	15,924	16,043	16,633	14,920	18,007	17,040	17,812	
	25	17	18	19	20	21	22	23	16,590	16,517	17,150	15,754	19,136	18,528	18,270	
	26	24	25	26	27	28	29	30	17,907	17,390	18,012	16,571	19,387	18,882	18,341	
Jul 2024	27	01	02	03	04	05	06	07	15,787	15,881	15,869	14,227	16,383	14,705	15,216	
	28	08	09	10	11	12	13	14	14,534	14,505	15,062	13,843	15,886	14,194	14,901	
	29	15	16	17	18	19	20	21	14,600	14,124	14,295	13,191	14,524	13,988	14,333	
	30	22	23	24	25	26	27	28	13,437	13,528	13,203	11,930	14,106	13,479	14,179	
	31	29	30	31					13,787	14,292	14,601					

## Top 10 Routes by Pax (Daily Average)



72  
Flights Daily

15,788  
Pax Daily

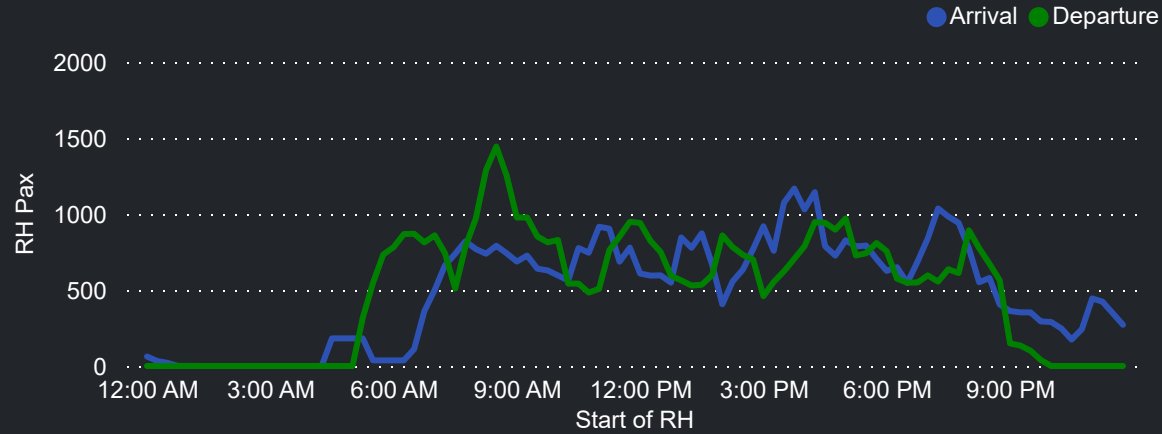
19,317  
Seats Daily

81.73%  
Load Factor



# Airport Operations Plan - Terminal 3

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



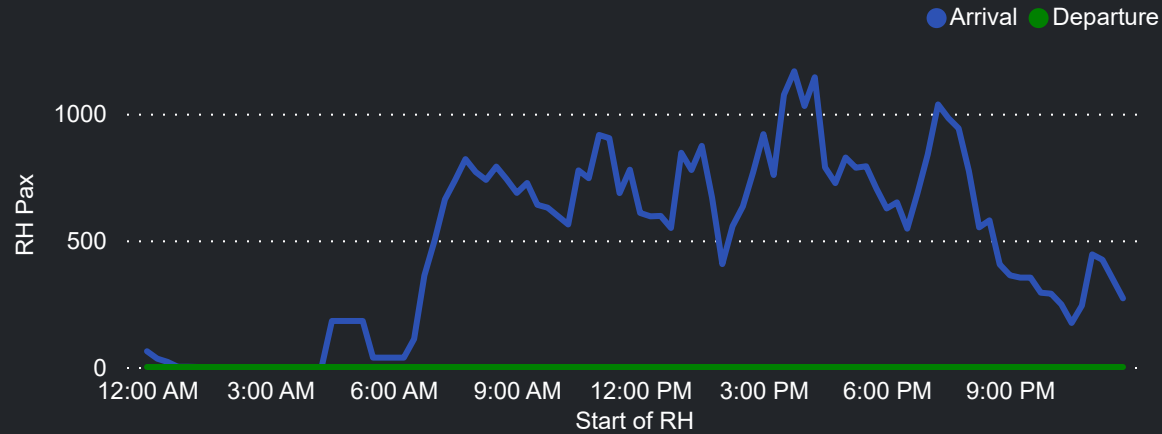
## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						27,463	17,119	25,698
	10	04	05	06	07	08	09	10	26,025	23,775	21,882	23,095	27,787	19,386	20,348	
	11	11	12	13	14	15	16	17	25,082	21,606	23,878	25,553	26,926	17,874	25,383	
	12	18	19	20	21	22	23	24	23,766	24,151	23,268	23,790	28,220	18,908	28,157	
Apr 2024	13	25	26	27	28	29	30	31	28,763	26,848	25,097	24,835	24,853	16,909	19,320	
	14	01	02	03	04	05	06	07	24,457	24,061	21,861	22,211	26,526	20,160	25,090	
	15	08	09	10	11	12	13	14	22,366	22,536	24,454	26,683	27,006	19,315	26,040	
	16	15	16	17	18	19	20	21	26,647	24,694	23,376	22,593	26,115	18,267	25,894	
	17	22	23	24	25	26	27	28	26,612	21,598	18,772	21,291	23,258	16,252	23,492	
	18	29	30						23,755	22,302						
May 2024	18			01	02	03	04	05			21,392	23,000	25,594	17,560	25,372	
	19	06	07	08	09	10	11	12	25,803	23,920	23,517	22,594	26,201	16,541	24,427	
	20	13	14	15	16	17	18	19	24,506	23,000	20,458	22,118	25,334	17,189	23,735	
	21	20	21	22	23	24	25	26	24,185	24,430	20,488	20,929	24,095	16,253	23,576	
	22	27	28	29	30	31			23,358	23,135	19,814	19,087	21,989			
Jun 2024	22					01	02							15,788	21,819	
	23	03	04	05	06	07	08	09	22,109	20,781	18,731	22,112	25,472	17,689	23,198	
	24	10	11	12	13	14	15	16	24,424	22,365	22,756	25,464	24,709	17,042	23,531	
	25	17	18	19	20	21	22	23	24,578	23,648	21,041	23,237	25,128	18,143	25,362	
	26	24	25	26	27	28	29	30	25,493	22,531	21,468	22,301	27,498	19,146	28,139	
Jul 2024	27	01	02	03	04	05	06	07	30,405	26,616	25,425	26,917	29,300	19,438	28,110	
	28	08	09	10	11	12	13	14	27,826	26,377	25,963	26,488	29,130	19,910	28,482	
	29	15	16	17	18	19	20	21	29,253	25,762	23,368	25,452	29,580	20,257	29,131	
	30	22	23	24	25	26	27	28	28,454	25,389	24,088	26,969	29,542	19,402	28,321	
	31	29	30	31					27,496	25,621	22,465					



# Airport Operations Plan - Terminal 3 Arrivals

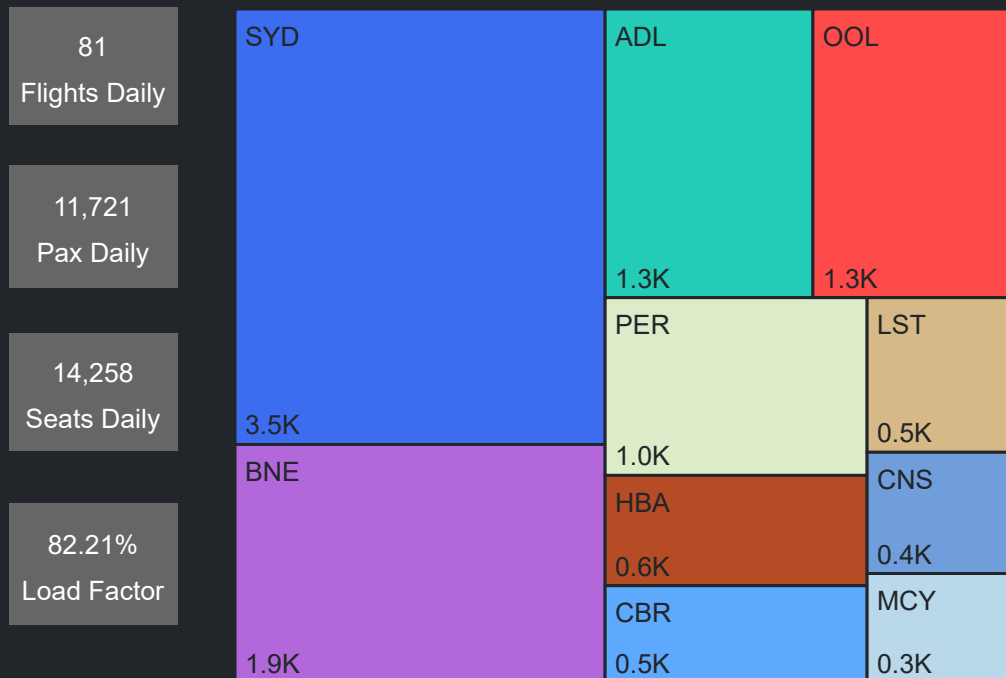
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						13,985	8,905	12,670
	10	04	05	06	07	08	09	10	12,259	11,244	10,398	11,246	13,311	9,661	9,932	
	11	11	12	13	14	15	16	17	11,690	10,184	12,514	13,452	14,386	9,462	13,010	
	12	18	19	20	21	22	23	24	11,580	11,566	11,237	11,750	14,510	10,204	14,441	
Apr 2024	13	25	26	27	28	29	30	31	14,227	13,059	12,371	13,351	13,473	9,364	10,041	
	14	01	02	03	04	05	06	07	12,141	11,784	9,013	9,219	12,330	9,726	11,064	
	15	08	09	10	11	12	13	14	9,242	10,153	12,108	13,220	12,870	9,658	12,987	
	16	15	16	17	18	19	20	21	13,299	12,509	11,995	12,122	13,400	9,850	13,312	
	17	22	23	24	25	26	27	28	13,758	11,233	10,216	11,474	11,061	8,243	11,846	
	18	29	30						11,908	11,043						
May 2024	18			01	02	03	04	05			10,155	11,098	12,762	9,049	12,532	
	19	06	07	08	09	10	11	12	12,147	11,891	11,620	11,194	13,469	8,522	12,428	
	20	13	14	15	16	17	18	19	12,059	11,244	9,686	10,813	12,174	8,691	12,222	
	21	20	21	22	23	24	25	26	12,210	11,978	9,724	10,310	11,941	8,013	11,598	
	22	27	28	29	30	31			11,959	11,539	9,643	9,502	10,731			
Jun 2024	22						01	02							7,671	10,929
	23	03	04	05	06	07	08	09	10,297	10,141	8,902	11,053	12,168	8,594	11,712	
	24	10	11	12	13	14	15	16	12,024	11,248	11,352	12,430	12,387	8,540	11,823	
	25	17	18	19	20	21	22	23	11,762	11,693	10,159	11,363	11,872	9,018	12,090	
	26	24	25	26	27	28	29	30	11,583	10,164	9,471	9,970	13,259	9,366	13,929	
Jul 2024	27	01	02	03	04	05	06	07	15,270	13,439	13,358	14,636	16,140	10,845	15,088	
	28	08	09	10	11	12	13	14	14,968	13,680	13,344	14,107	14,907	10,397	14,638	
	29	15	16	17	18	19	20	21	14,370	12,497	10,701	12,277	14,526	9,982	14,502	
	30	22	23	24	25	26	27	28	13,739	12,532	11,795	13,570	14,614	9,886	14,706	
	31	29	30	31					14,142	11,822	10,680					

Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

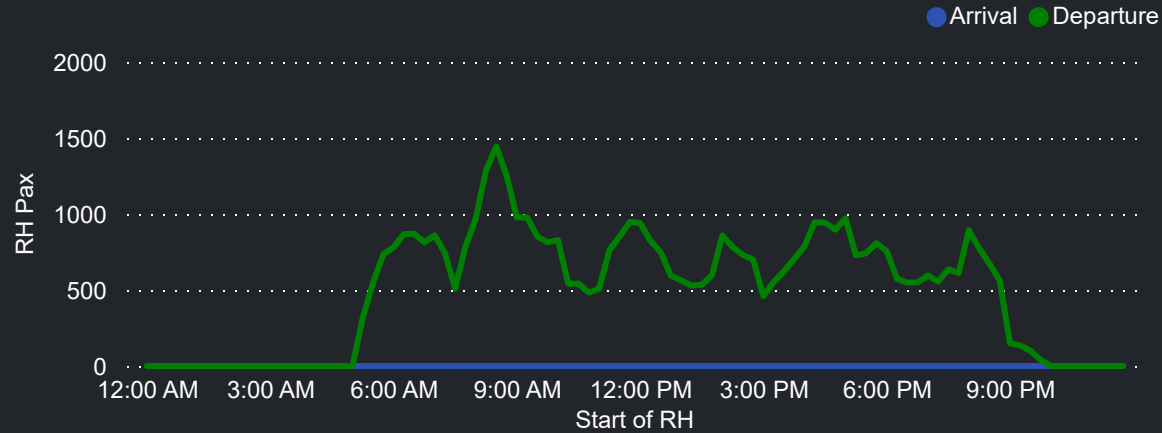
11,721  
Pax Daily

14,258  
Seats Daily

82.21%  
Load Factor

# Airport Operations Plan - Terminal 3 Departures

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						13,478	8,214	13,028
	10	04	05	06	07	08	09	10	13,766	12,531	11,484	11,849	14,476	9,725	10,416	
	11	11	12	13	14	15	16	17	13,392	11,422	11,364	12,101	12,540	8,412	12,373	
	12	18	19	20	21	22	23	24	12,186	12,585	12,031	12,040	13,710	8,704	13,716	
Apr 2024	13	25	26	27	28	29	30	31	14,536	13,789	12,726	11,484	11,380	7,545	9,279	
	14	01	02	03	04	05	06	07	12,316	12,277	12,848	12,992	14,196	10,434	14,026	
	15	08	09	10	11	12	13	14	13,124	12,383	12,346	13,463	14,136	9,657	13,053	
	16	15	16	17	18	19	20	21	13,348	12,185	11,381	10,471	12,715	8,417	12,582	
	17	22	23	24	25	26	27	28	12,854	10,365	8,556	9,817	12,197	8,009	11,646	
	18	29	30						11,847	11,259						
May 2024	18			01	02	03	04	05			11,237	11,902	12,832	8,511	12,840	
	19	06	07	08	09	10	11	12	13,656	12,029	11,897	11,400	12,732	8,019	11,999	
	20	13	14	15	16	17	18	19	12,447	11,756	10,772	11,305	13,160	8,498	11,513	
	21	20	21	22	23	24	25	26	11,975	12,452	10,764	10,619	12,154	8,240	11,978	
	22	27	28	29	30	31			11,399	11,596	10,171	9,585	11,258			
Jun 2024	22					01	02							8,117	10,890	
	23	03	04	05	06	07	08	09	11,812	10,640	9,829	11,059	13,304	9,095	11,486	
	24	10	11	12	13	14	15	16	12,400	11,117	11,404	13,034	12,322	8,502	11,708	
	25	17	18	19	20	21	22	23	12,816	11,955	10,882	11,874	13,256	9,125	13,272	
	26	24	25	26	27	28	29	30	13,910	12,367	11,997	12,331	14,239	9,780	14,210	
	27	01	02	03	04	05	06	07	15,135	13,177	12,067	12,281	13,160	8,593	13,022	
Jul 2024	28	08	09	10	11	12	13	14	12,858	12,697	12,619	12,381	14,223	9,513	13,844	
	29	15	16	17	18	19	20	21	14,883	13,265	12,667	13,175	15,054	10,275	14,629	
	30	22	23	24	25	26	27	28	14,715	12,857	12,293	13,399	14,928	9,516	13,615	
	31	29	30	31					13,354	13,799	11,785					

Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

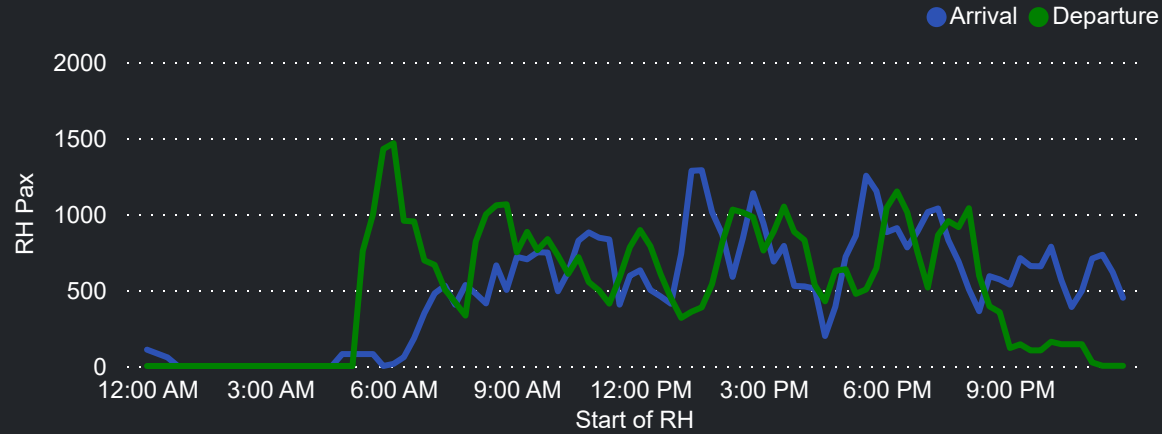
11,898  
Pax Daily

14,254  
Seats Daily

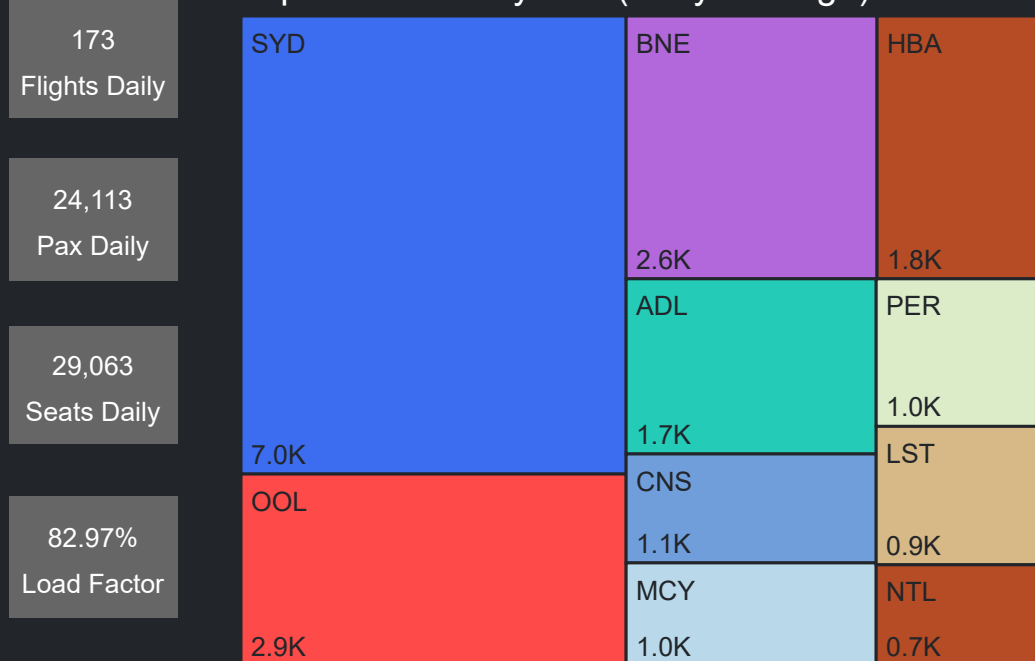
83.47%  
Load Factor

# Airport Operations Plan - Terminal 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

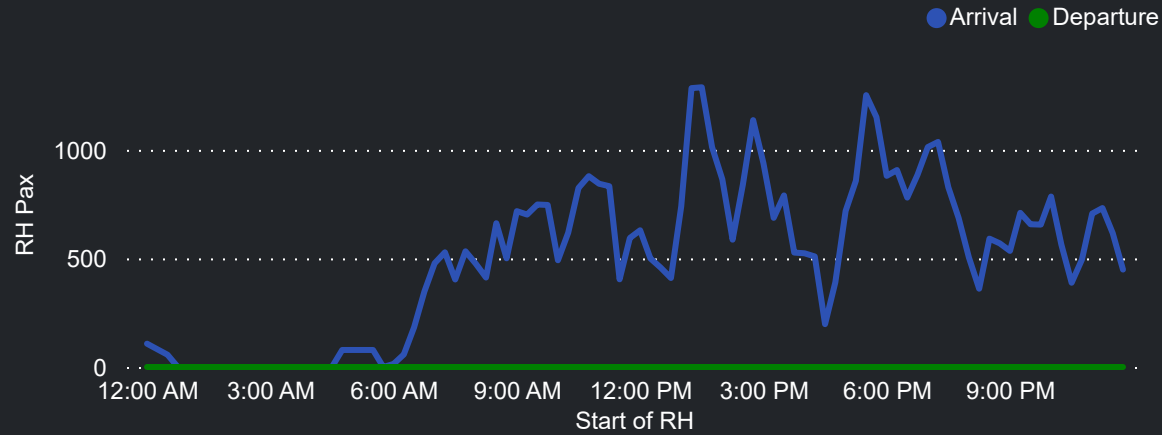


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						22,881	22,784	24,614
	10	04	05	06	07	08	09	10	23,889	22,739	22,216	21,656	22,772	21,272	23,877	
	11	11	12	13	14	15	16	17	24,313	21,394	23,211	23,738	23,936	21,688	24,020	
	12	18	19	20	21	22	23	24	24,001	22,676	22,680	21,540	22,947	22,630	24,688	
Apr 2024	13	25	26	27	28	29	30	31	25,369	23,161	23,139	23,692	23,296	21,583	26,465	
	14	01	02	03	04	05	06	07	27,402	27,971	26,932	26,213	27,580	28,045	27,763	
	15	08	09	10	11	12	13	14	26,946	26,204	28,037	27,663	27,655	26,640	27,773	
	16	15	16	17	18	19	20	21	28,151	28,508	27,118	25,845	26,418	27,478	28,092	
	17	22	23	24	25	26	27	28	28,620	26,068	24,590	25,746	24,822	24,228	25,222	
	18	29	30						20,784	20,058						
May 2024	18			01	02	03	04	05			20,406	21,512	20,392	23,529	22,153	
	19	06	07	08	09	10	11	12	21,706	21,953	20,660	21,662	19,408	22,860	21,727	
	20	13	14	15	16	17	18	19	21,115	22,158	19,727	20,733	20,148	23,519	22,401	
	21	20	21	22	23	24	25	26	21,709	22,300	20,188	19,962	19,352	22,147	21,389	
	22	27	28	29	30	31			22,874	21,268	19,325	19,762	18,868			
Jun 2024	22						01	02						22,377	20,752	
	23	03	04	05	06	07	08	09	20,977	21,069	18,056	19,313	20,449	24,862	23,512	
	24	10	11	12	13	14	15	16	23,996	21,881	22,383	24,104	22,384	23,707	22,870	
	25	17	18	19	20	21	22	23	23,930	23,182	21,067	21,782	22,619	24,323	23,406	
	26	24	25	26	27	28	29	30	24,580	24,417	21,870	23,092	26,526	27,267	28,532	
	27	01	02	03	04	05	06	07	31,000	30,100	28,152	28,324	28,815	28,253	28,783	
Jul 2024	28	08	09	10	11	12	13	14	28,624	29,368	28,972	27,160	27,399	27,853	28,703	
	29	15	16	17	18	19	20	21	28,800	28,261	25,475	25,878	27,889	28,082	28,567	
	30	22	23	24	25	26	27	28	24,913	24,124	22,850	21,085	23,332	24,508	24,664	
	31	29	30	31					23,884	24,226	21,614					

# Airport Operations Plan - Terminal 4 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

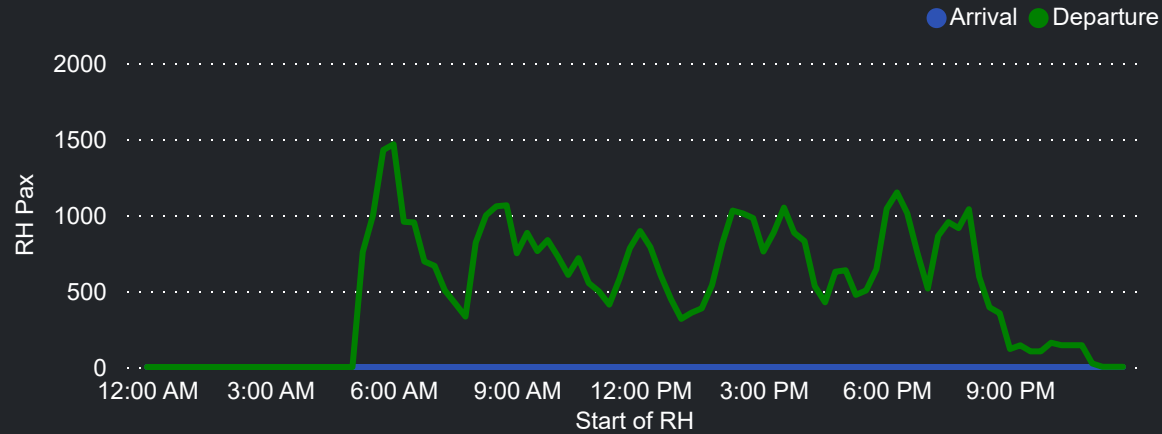
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						11,879	11,760	12,378
	10	04	05	06	07	08	09	10	11,667	11,275	10,522	10,864	10,972	10,686	11,578	
	11	11	12	13	14	15	16	17	11,860	10,745	11,932	12,297	12,246	11,710	12,295	
	12	18	19	20	21	22	23	24	12,103	11,318	10,884	10,932	11,590	12,102	12,612	
Apr 2024	13	25	26	27	28	29	30	31	12,928	11,705	11,393	12,430	12,731	11,609	13,688	
	14	01	02	03	04	05	06	07	13,929	13,866	12,019	11,903	13,203	13,507	13,145	
	15	08	09	10	11	12	13	14	12,516	11,919	13,844	13,699	13,554	13,018	13,654	
	16	15	16	17	18	19	20	21	14,026	14,253	13,839	13,122	14,018	14,298	14,586	
	17	22	23	24	25	26	27	28	14,858	13,586	12,957	13,587	12,750	12,437	13,397	
	18	29	30						10,777	9,918						
May 2024	18			01	02	03	04	05			9,445	10,579	9,898	11,911	10,954	
	19	06	07	08	09	10	11	12	10,804	10,982	9,666	10,845	9,670	11,698	10,917	
	20	13	14	15	16	17	18	19	10,632	11,272	9,170	10,551	9,956	12,102	11,369	
	21	20	21	22	23	24	25	26	10,974	11,142	9,469	9,838	9,476	11,213	10,453	
	22	27	28	29	30	31			11,473	10,872	9,211	9,899	9,132			
Jun 2024	22						01	02							11,129	10,183
	23	03	04	05	06	07	08	09	10,123	10,491	8,447	9,662	9,872	12,274	11,785	
	24	10	11	12	13	14	15	16	12,012	10,769	10,897	11,827	10,534	11,870	11,345	
	25	17	18	19	20	21	22	23	11,925	11,427	9,971	10,358	10,788	12,044	11,533	
	26	24	25	26	27	28	29	30	11,634	11,621	10,179	10,946	13,065	13,635	14,296	
	27	01	02	03	04	05	06	07	15,520	15,013	14,432	14,531	15,154	15,092	15,213	
Jul 2024	28	08	09	10	11	12	13	14	15,001	14,864	14,863	14,274	14,461	14,630	14,873	
	29	15	16	17	18	19	20	21	14,462	14,015	12,279	12,314	13,444	13,901	14,269	
	30	22	23	24	25	26	27	28	12,348	12,183	11,251	10,164	11,695	12,770	12,888	
	31	29	30	31					11,887	11,672	10,353					

Top 10 Routes by Pax (Daily Average)

86 Flights Daily	SYD	BNE	HBA
12,045 Pax Daily		1.3K	0.9K
14,531 Seats Daily	3.5K	ADL	PER
82.90% Load Factor	OOL	0.9K	0.5K
		CNS	LST
		0.5K	0.5K
		MCY	NTL
		0.5K	0.3K

# Airport Operations Plan - Terminal 4 Departures

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

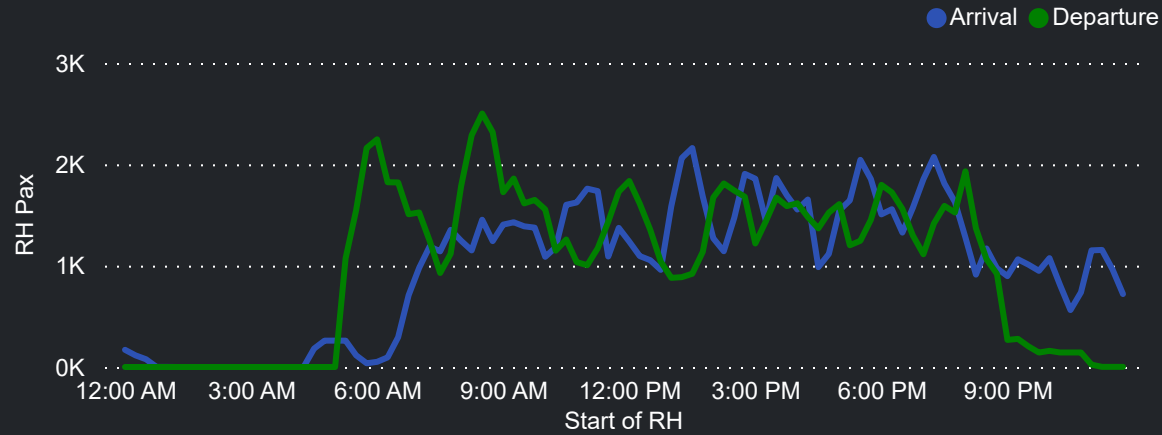
86 Flights Daily	SYD	BNE	ADL
12,068 Pax Daily		1.3K	0.9K
14,532 Seats Daily	3.5K	HBA	PER
83.04% Load Factor	OOL	0.9K	0.5K
		CNS	LST
		0.5K	0.4K
		MCY	NTL
	1.5K	0.5K	0.3K

## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						11,002	11,024	12,236
	10	04	05	06	07	08	09	10	12,222	11,464	11,694	10,792	11,800	10,586	12,299	
	11	11	12	13	14	15	16	17	12,453	10,649	11,279	11,441	11,690	9,978	11,725	
	12	18	19	20	21	22	23	24	11,898	11,358	11,796	10,608	11,357	10,528	12,076	
Apr 2024	13	25	26	27	28	29	30	31	12,441	11,456	11,746	11,262	10,565	9,974	12,777	
	14	01	02	03	04	05	06	07	13,473	14,105	14,913	14,310	14,377	14,538	14,618	
	15	08	09	10	11	12	13	14	14,430	14,285	14,193	13,964	14,101	13,622	14,119	
	16	15	16	17	18	19	20	21	14,125	14,255	13,279	12,723	12,400	13,180	13,506	
	17	22	23	24	25	26	27	28	13,762	12,482	11,633	12,159	12,072	11,791	11,825	
	18	29	30						10,007	10,140						
May 2024	18			01	02	03	04	05			10,961	10,933	10,494	11,618	11,199	
	19	06	07	08	09	10	11	12	10,902	10,971	10,994	10,817	9,738	11,162	10,810	
	20	13	14	15	16	17	18	19	10,483	10,886	10,557	10,182	10,192	11,417	11,032	
	21	20	21	22	23	24	25	26	10,735	11,158	10,719	10,124	9,876	10,934	10,936	
	22	27	28	29	30	31			11,401	10,396	10,114	9,863	9,736			
Jun 2024	22						01	02						11,248	10,569	
	23	03	04	05	06	07	08	09	10,854	10,578	9,609	9,651	10,577	12,588	11,727	
	24	10	11	12	13	14	15	16	11,984	11,112	11,486	12,277	11,850	11,837	11,525	
	25	17	18	19	20	21	22	23	12,005	11,755	11,096	11,424	11,831	12,279	11,873	
	26	24	25	26	27	28	29	30	12,946	12,796	11,691	12,146	13,461	13,632	14,236	
	27	01	02	03	04	05	06	07	15,480	15,087	13,720	13,793	13,661	13,161	13,570	
Jul 2024	28	08	09	10	11	12	13	14	13,623	14,504	14,109	12,886	12,938	13,223	13,830	
	29	15	16	17	18	19	20	21	14,338	14,246	13,196	13,564	14,445	14,181	14,298	
	30	22	23	24	25	26	27	28	12,565	11,941	11,599	10,921	11,637	11,738	11,776	
	31	29	30	31					11,997	12,554	11,261					

# Airport Operations Plan - Terminal 3 & 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

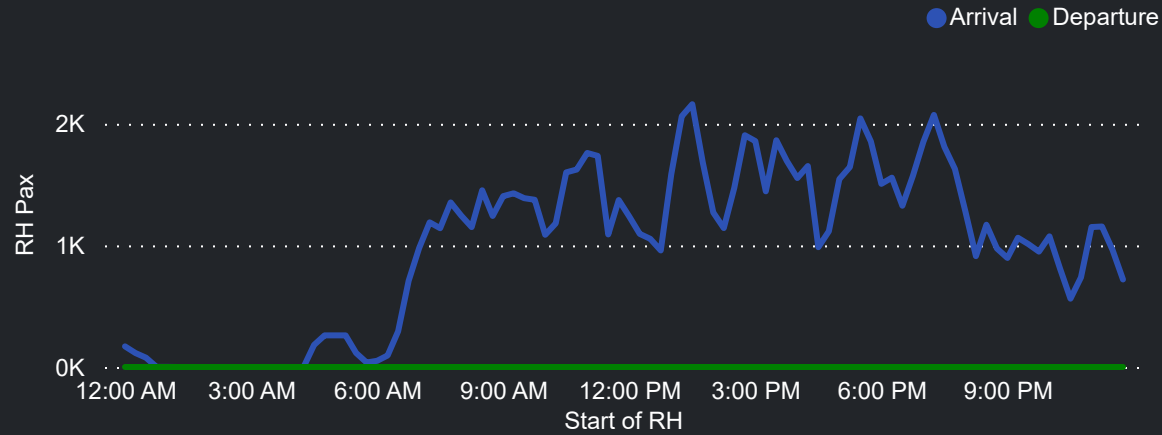


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						50,344	39,903	50,312
	10	04	05	06	07	08	09	10	49,914	46,514	44,098	44,751	50,559	40,658	44,225	
	11	11	12	13	14	15	16	17	49,395	43,000	47,089	49,291	50,862	39,562	49,403	
	12	18	19	20	21	22	23	24	47,767	46,827	45,948	45,330	51,167	41,538	52,845	
Apr 2024	13	25	26	27	28	29	30	31	54,132	50,009	48,236	48,527	48,149	38,492	45,785	
	14	01	02	03	04	05	06	07	51,859	52,032	48,793	48,424	54,106	48,205	52,853	
	15	08	09	10	11	12	13	14	49,312	48,740	52,491	54,346	54,661	45,955	53,813	
	16	15	16	17	18	19	20	21	54,798	53,202	50,494	48,438	52,533	45,745	53,986	
	17	22	23	24	25	26	27	28	55,232	47,666	43,362	47,037	48,080	40,480	48,714	
	18	29	30						44,539	42,360						
May 2024	18			01	02	03	04	05			41,798	44,512	45,986	41,089	47,525	
	19	06	07	08	09	10	11	12	47,509	45,873	44,177	44,256	45,609	39,401	46,154	
	20	13	14	15	16	17	18	19	45,621	45,158	40,185	42,851	45,482	40,708	46,136	
	21	20	21	22	23	24	25	26	45,894	46,730	40,676	40,891	43,447	38,400	44,965	
	22	27	28	29	30	31			46,232	44,403	39,139	38,849	40,857			
Jun 2024	22						01	02						38,165	42,571	
	23	03	04	05	06	07	08	09	43,086	41,850	36,787	41,425	45,921	42,551	46,710	
	24	10	11	12	13	14	15	16	48,420	44,246	45,139	49,568	47,093	40,749	46,401	
	25	17	18	19	20	21	22	23	48,508	46,830	42,108	45,019	47,747	42,466	48,768	
	26	24	25	26	27	28	29	30	50,073	46,948	43,338	45,393	54,024	46,413	56,671	
	27	01	02	03	04	05	06	07	61,405	56,716	53,577	55,241	58,115	47,691	56,893	
Jul 2024	28	08	09	10	11	12	13	14	56,450	55,745	54,935	53,648	56,529	47,763	57,185	
	29	15	16	17	18	19	20	21	58,053	54,023	48,843	51,330	57,469	48,339	57,698	
	30	22	23	24	25	26	27	28	53,367	49,513	46,938	48,054	52,874	43,910	52,985	
	31	29	30	31					51,380	49,847	44,079					

# Airport Operations Plan - Terminal 3 & 4 Arrivals

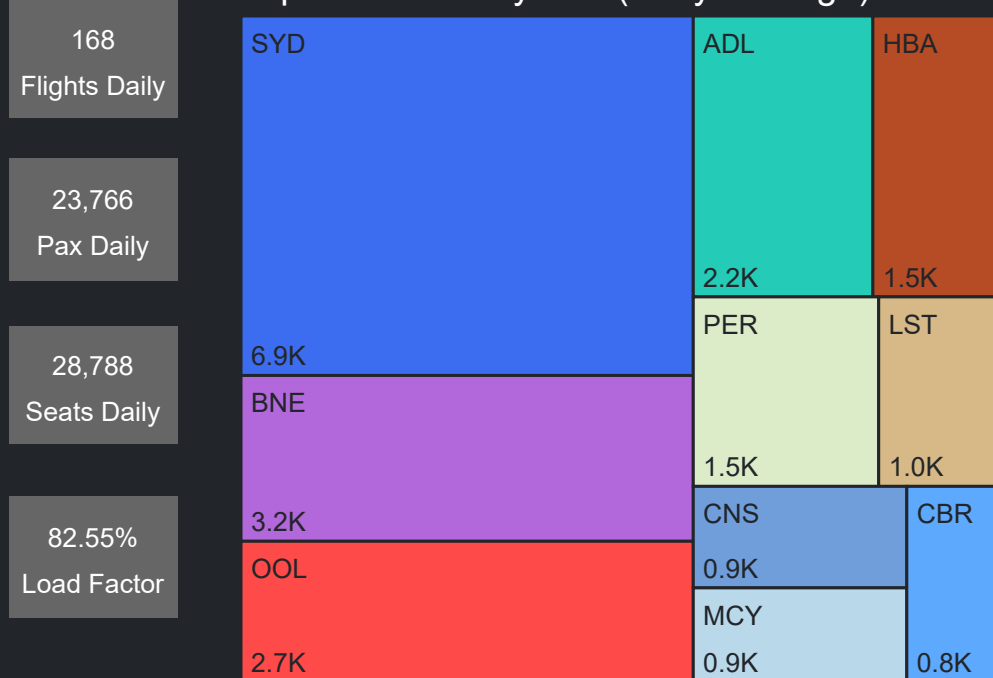
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						25,864	20,665	25,048
	10	04	05	06	07	08	09	10	23,926	22,519	20,920	22,110	24,283	20,347	21,510	
	11	11	12	13	14	15	16	17	23,550	20,929	24,446	25,749	26,632	21,172	25,305	
	12	18	19	20	21	22	23	24	23,683	22,884	22,121	22,682	26,100	22,306	27,053	
Apr 2024	13	25	26	27	28	29	30	31	27,155	24,764	23,764	25,781	26,204	20,973	23,729	
	14	01	02	03	04	05	06	07	26,070	25,650	21,032	21,122	25,533	23,233	24,209	
	15	08	09	10	11	12	13	14	21,758	22,072	25,952	26,919	26,424	22,676	26,641	
	16	15	16	17	18	19	20	21	27,325	26,762	25,834	25,244	27,418	24,148	27,898	
	17	22	23	24	25	26	27	28	28,616	24,819	23,173	25,061	23,811	20,680	25,243	
	18	29	30						22,685	20,961						
May 2024	18			01	02	03	04	05			19,600	21,677	22,660	20,960	23,486	
	19	06	07	08	09	10	11	12	22,951	22,873	21,286	22,039	23,139	20,220	23,345	
	20	13	14	15	16	17	18	19	22,691	22,516	18,856	21,364	22,130	20,793	23,591	
	21	20	21	22	23	24	25	26	23,184	23,120	19,193	20,148	21,417	19,226	22,051	
	22	27	28	29	30	31			23,432	22,411	18,854	19,401	19,863			
Jun 2024	22						01	02						18,800	21,112	
	23	03	04	05	06	07	08	09	20,420	20,632	17,349	20,715	22,040	20,868	23,497	
	24	10	11	12	13	14	15	16	24,036	22,017	22,249	24,257	22,921	20,410	23,168	
	25	17	18	19	20	21	22	23	23,687	23,120	20,130	21,721	22,660	21,062	23,623	
	26	24	25	26	27	28	29	30	23,217	21,785	19,650	20,916	26,324	23,001	28,225	
	27	01	02	03	04	05	06	07	30,790	28,452	27,790	29,167	31,294	25,937	30,301	
Jul 2024	28	08	09	10	11	12	13	14	29,969	28,544	28,207	28,381	29,368	25,027	29,511	
	29	15	16	17	18	19	20	21	28,832	26,512	22,980	24,591	27,970	23,883	28,771	
	30	22	23	24	25	26	27	28	26,087	24,715	23,046	23,734	26,309	22,656	27,594	
	31	29	30	31					26,029	23,494	21,033					

Top 10 Routes by Pax (Daily Average)



168  
Flights Daily

23,766  
Pax Daily

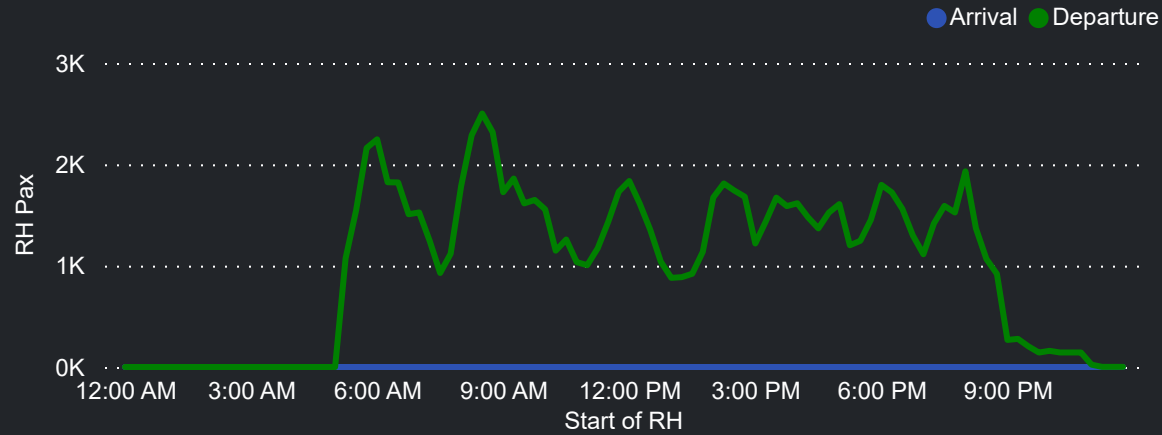
28,788  
Seats Daily

82.55%  
Load Factor



# Airport Operations Plan - Terminal 3 & 4 Departures

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Mar 2024	9					01	02	03						24,480	19,238	25,264
	10	04	05	06	07	08	09	10	25,988	23,995	23,178	22,641	26,276	20,311	22,715	
	11	11	12	13	14	15	16	17	25,845	22,071	22,643	23,542	24,230	18,390	24,098	
	12	18	19	20	21	22	23	24	24,084	23,943	23,827	22,648	25,067	19,232	25,792	
Apr 2024	13	25	26	27	28	29	30	31	26,977	25,245	24,472	22,746	21,945	17,519	22,056	
	14	01	02	03	04	05	06	07	25,789	26,382	27,761	27,302	28,573	24,972	28,644	
	15	08	09	10	11	12	13	14	27,554	26,668	26,539	27,427	28,237	23,279	27,172	
	16	15	16	17	18	19	20	21	27,473	26,440	24,660	23,194	25,115	21,597	26,088	
	17	22	23	24	25	26	27	28	26,616	22,847	20,189	21,976	24,269	19,800	23,471	
	18	29	30						21,854	21,399						
May 2024	18			01	02	03	04	05			22,198	22,835	23,326	20,129	24,039	
	19	06	07	08	09	10	11	12	24,558	23,000	22,891	22,217	22,470	19,181	22,809	
	20	13	14	15	16	17	18	19	22,930	22,642	21,329	21,487	23,352	19,915	22,545	
	21	20	21	22	23	24	25	26	22,710	23,610	21,483	20,743	22,030	19,174	22,914	
	22	27	28	29	30	31			22,800	21,992	20,285	19,448	20,994			
Jun 2024	22						01	02						19,365	21,459	
	23	03	04	05	06	07	08	09	22,666	21,218	19,438	20,710	23,881	21,683	23,213	
	24	10	11	12	13	14	15	16	24,384	22,229	22,890	25,311	24,172	20,339	23,233	
	25	17	18	19	20	21	22	23	24,821	23,710	21,978	23,298	25,087	21,404	25,145	
	26	24	25	26	27	28	29	30	26,856	25,163	23,688	24,477	27,700	23,412	28,446	
Jul 2024	27	01	02	03	04	05	06	07	30,615	28,264	25,787	26,074	26,821	21,754	26,592	
	28	08	09	10	11	12	13	14	26,481	27,201	26,728	25,267	27,161	22,736	27,674	
	29	15	16	17	18	19	20	21	29,221	27,511	25,863	26,739	29,499	24,456	28,927	
	30	22	23	24	25	26	27	28	27,280	24,798	23,892	24,320	26,565	21,254	25,391	
	31	29	30	31					25,351	26,353	23,046					

Top 10 Routes by Pax (Daily Average)

