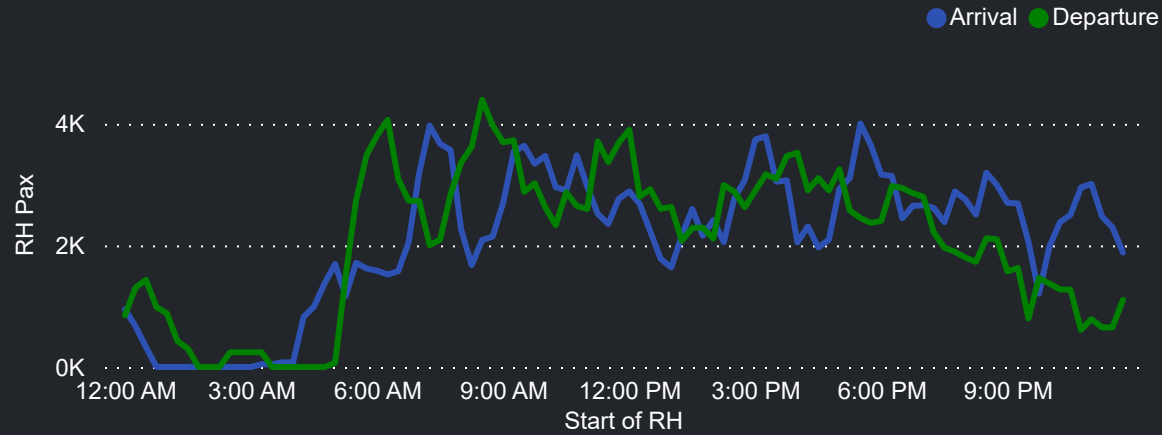


# Airport Operations Plan - All Terminals

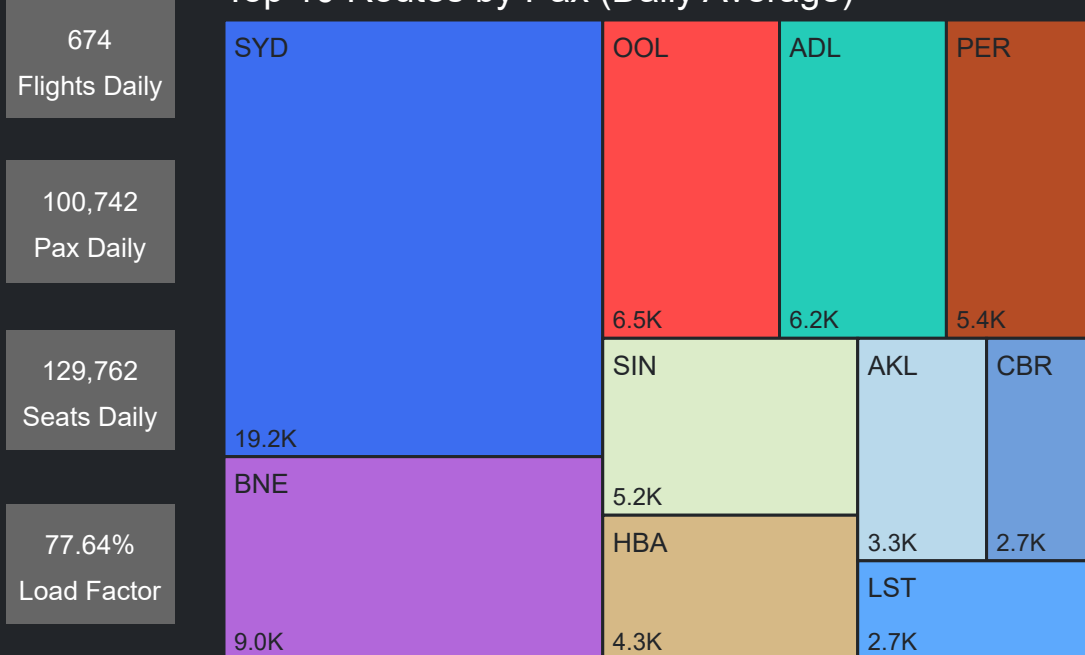
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						105,273	87,749	98,354
	50	04	05	06	07	08	09	10	101,410	92,559	95,637	99,956	106,154	87,931	97,798	
	51	11	12	13	14	15	16	17	104,850	97,208	98,173	101,314	107,289	91,546	96,305	
	52	18	19	20	21	22	23	24	98,430	94,510	93,894	98,823	111,513	104,746	97,083	
	53	25	26	27	28	29	30	31	88,294	101,535	103,466	102,554	107,061	97,884	96,942	
Jan 2024	1	01	02	03	04	05	06	07	105,029	103,352	101,993	101,522	106,159	100,739	108,756	
	2	08	09	10	11	12	13	14	107,846	101,067	100,735	101,346	106,800	97,220	107,242	
	3	15	16	17	18	19	20	21	104,823	100,572	104,894	109,789	113,162	103,289	111,883	
	4	22	23	24	25	26	27	28	105,912	100,345	104,944	105,029	96,780	91,842	109,135	
	5	29	30	31					100,297	88,847	89,032					
Feb 2024	5				01	02	03	04				95,473	102,307	83,115	97,225	
	6	05	06	07	08	09	10	11	95,579	89,603	95,392	105,409	111,998	86,511	101,167	
	7	12	13	14	15	16	17	18	100,308	92,937	99,328	107,242	113,447	95,481	110,688	
	8	19	20	21	22	23	24	25	106,435	97,082	99,959	107,102	112,592	89,525	106,552	
	9	26	27	28	29				109,307	95,686	98,868	106,611				
Mar 2024	9				01	02	03						113,229	87,820	104,707	
	10	04	05	06	07	08	09	10	100,399	89,121	94,360	102,113	109,064	87,870	94,431	
	11	11	12	13	14	15	16	17	106,543	95,800	98,365	103,728	109,534	86,810	106,483	
	12	18	19	20	21	22	23	24	106,878	91,145	101,301	108,067	114,367	91,879	108,279	
	13	25	26	27	28	29	30	31	109,978	94,737	98,357	104,481	108,971	88,067	104,038	

## Top 10 Routes by Pax (Daily Average)



674  
Flights Daily

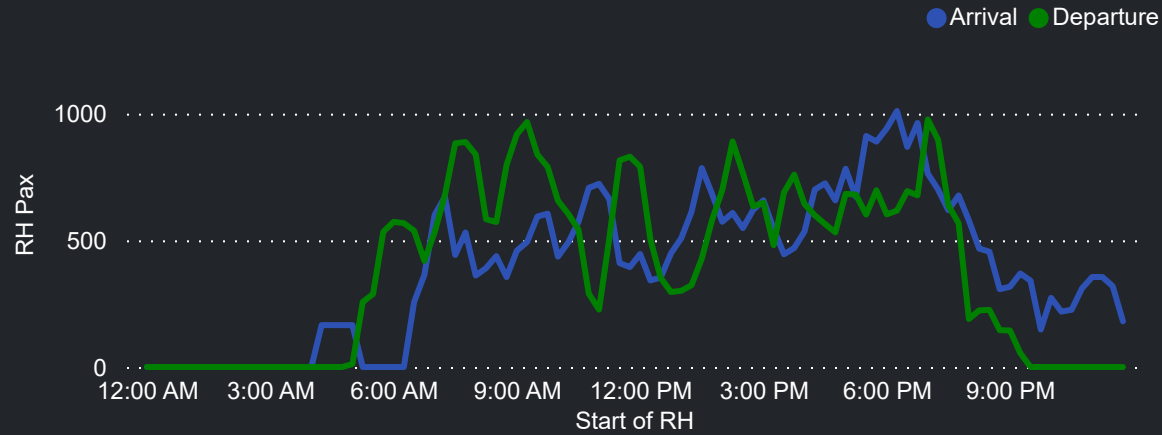
100,742  
Pax Daily

129,762  
Seats Daily

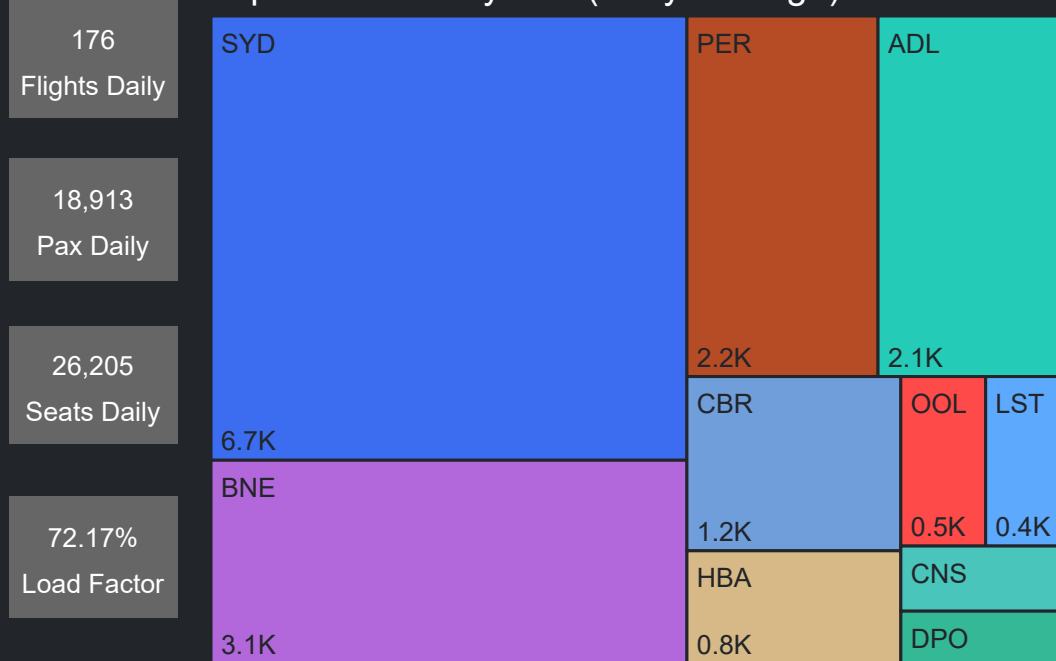
77.64%  
Load Factor

# Airport Operations Plan - Terminal 1

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



176  
Flights Daily

18,913  
Pax Daily

26,205  
Seats Daily

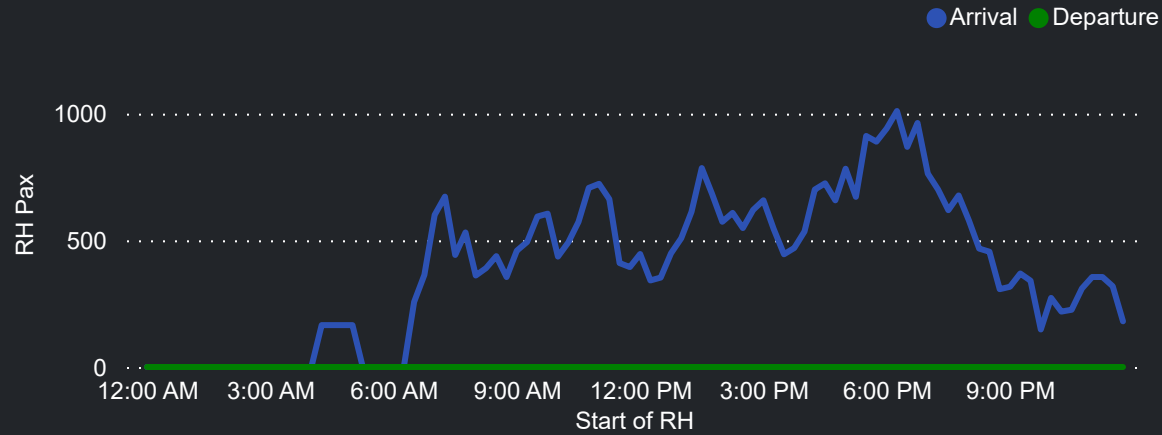
72.17%  
Load Factor

## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						24,776	15,605	18,657
	50	04	05	06	07	08	09	10	22,350	19,224	21,755	23,359	23,295	15,073	17,476	
	51	11	12	13	14	15	16	17	22,109	19,508	20,908	22,234	23,172	14,166	15,018	
	52	18	19	20	21	22	23	24	15,209	14,862	15,339	16,515	18,130	15,185	12,179	
	53	25	26	27	28	29	30	31	12,503	15,993	17,611	17,078	17,450	13,674	13,576	
Jan 2024	1	01	02	03	04	05	06	07	16,717	17,574	16,949	16,300	17,872	14,940	16,385	
	2	08	09	10	11	12	13	14	17,633	15,538	15,936	16,852	18,035	13,618	16,474	
	3	15	16	17	18	19	20	21	17,642	16,720	18,032	19,419	19,721	15,299	17,507	
	4	22	23	24	25	26	27	28	18,111	17,043	18,811	17,364	15,130	12,602	17,797	
	5	29	30	31					19,326	17,217	15,875					
Feb 2024	5				01	02	03	04				20,985	20,429	11,521	15,101	
	6	05	06	07	08	09	10	11	17,248	16,926	19,298	22,533	23,825	12,921	17,072	
	7	12	13	14	15	16	17	18	18,679	18,149	20,578	24,056	24,891	15,872	20,544	
	8	19	20	21	22	23	24	25	22,530	21,198	22,506	24,901	25,133	15,371	20,109	
	9	26	27	28	29				23,402	20,294	22,300	23,995				
Mar 2024	9					01	02	03						25,121	14,760	20,114
	10	04	05	06	07	08	09	10	21,510	18,934	19,195	23,347	23,420	13,666	17,054	
	11	11	12	13	14	15	16	17	22,205	20,632	21,615	24,425	23,428	13,474	19,860	
	12	18	19	20	21	22	23	24	22,252	19,818	23,934	25,946	26,256	15,273	20,683	
	13	25	26	27	28	29	30	31	24,366	20,892	22,636	23,966	24,179	14,877	18,692	

# Airport Operations Plan - Terminal 1 Arrivals

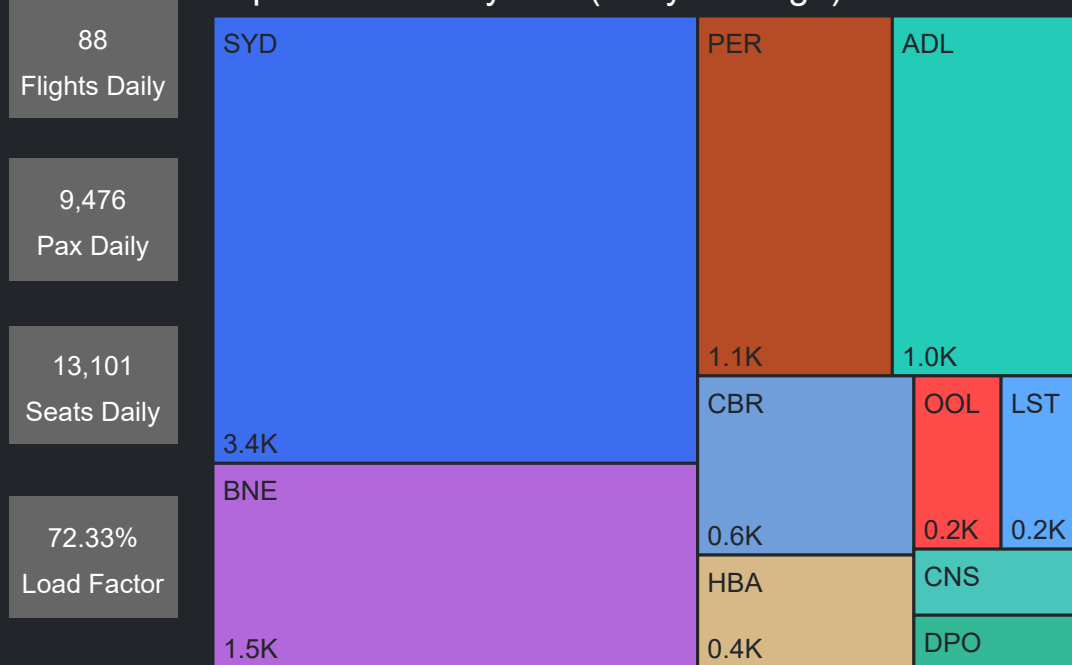
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						12,867	8,557	9,004
	50	04	05	06	07	08	09	10	10,738	9,523	11,369	12,662	12,541	8,134	7,522	
	51	11	12	13	14	15	16	17	10,187	9,906	10,541	11,310	11,806	7,337	7,288	
	52	18	19	20	21	22	23	24	7,117	7,384	7,725	8,007	8,848	7,065	5,377	
	53	25	26	27	28	29	30	31	5,796	7,489	7,999	7,761	8,033	6,229	6,360	
Jan 2024	1	01	02	03	04	05	06	07	8,097	8,696	8,363	8,093	9,150	7,534	8,321	
	2	08	09	10	11	12	13	14	8,730	7,989	8,207	8,962	9,814	7,403	8,351	
	3	15	16	17	18	19	20	21	9,105	8,573	9,235	10,200	10,488	7,705	8,185	
	4	22	23	24	25	26	27	28	8,724	8,862	9,399	8,871	8,505	6,484	9,106	
	5	29	30	31					9,034	7,868	7,571					
Feb 2024	5				01	02	03	04				10,301	10,428	5,967	7,139	
	6	05	06	07	08	09	10	11	8,257	8,466	9,133	11,332	12,344	6,672	8,101	
	7	12	13	14	15	16	17	18	8,991	9,205	10,128	12,537	13,084	8,207	9,504	
	8	19	20	21	22	23	24	25	10,889	10,560	11,773	13,285	13,010	7,979	9,412	
	9	26	27	28	29				12,154	10,490	11,407	12,556				
Mar 2024	9					01	02	03						12,505	7,260	9,210
	10	04	05	06	07	08	09	10	9,522	8,647	9,112	11,738	11,403	6,585	7,748	
	11	11	12	13	14	15	16	17	12,043	11,018	11,396	13,175	12,211	6,660	9,027	
	12	18	19	20	21	22	23	24	10,329	9,409	12,149	13,793	13,946	7,929	9,366	
	13	25	26	27	28	29	30	31	11,616	10,913	12,284	14,040	13,443	8,110	8,093	

Top 10 Routes by Pax (Daily Average)



88  
Flights Daily

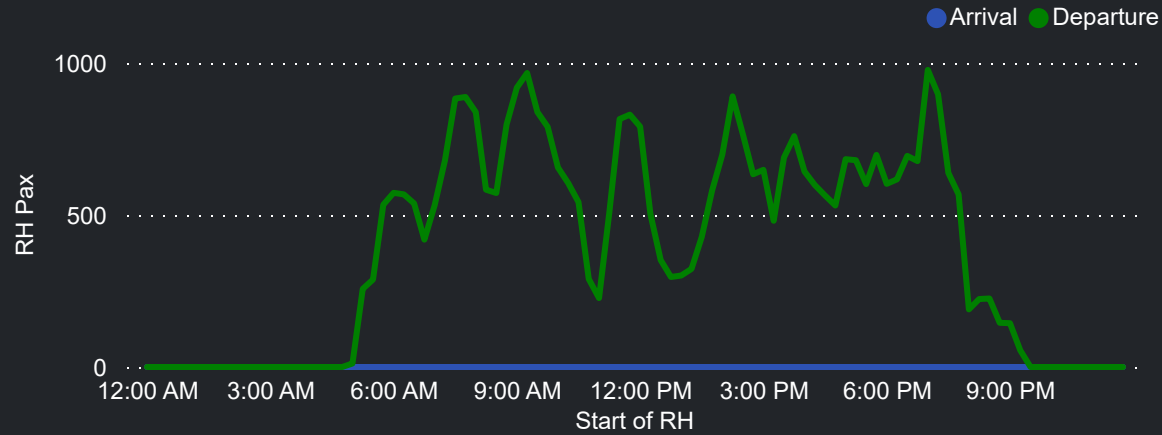
9,476  
Pax Daily

13,101  
Seats Daily

72.33%  
Load Factor

# Airport Operations Plan - Terminal 1 Departures

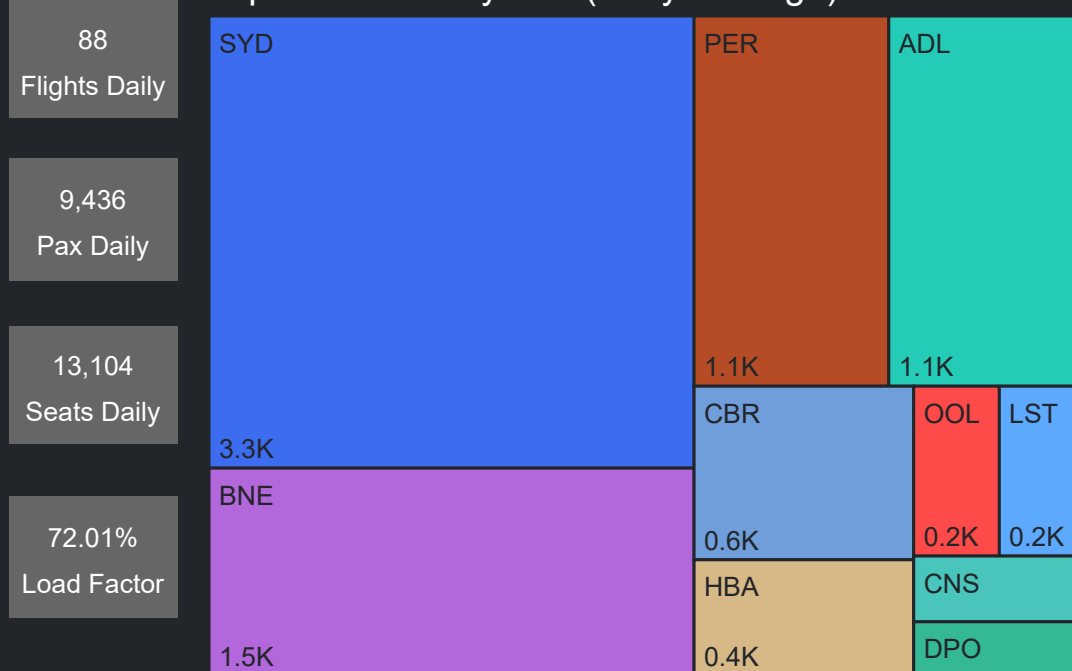
Rolling Hour Pax (Daily Average)



Pax Heat Map

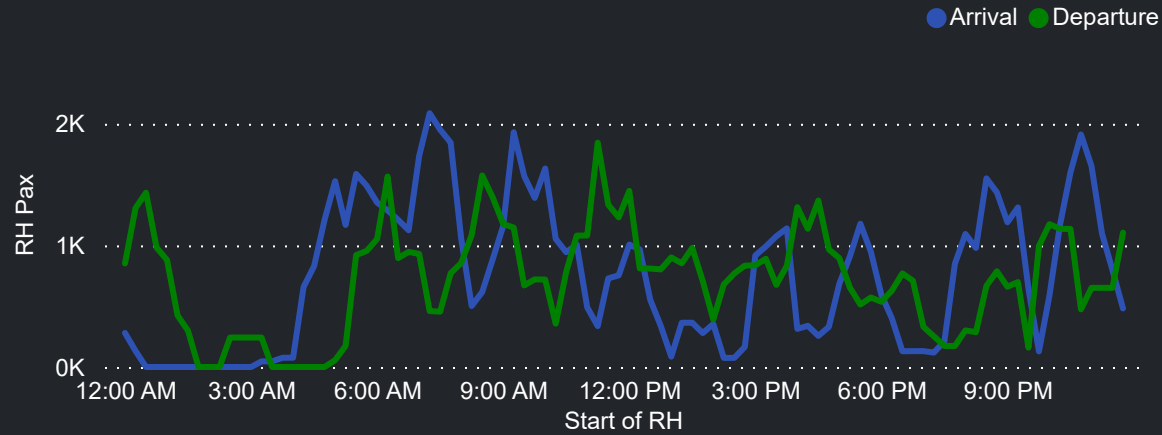
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						11,909	7,048	9,653
	50	04	05	06	07	08	09	10	11,612	9,701	10,386	10,697	10,754	6,939	9,954	
	51	11	12	13	14	15	16	17	11,922	9,602	10,367	10,924	11,366	6,829	7,730	
	52	18	19	20	21	22	23	24	8,092	7,478	7,614	8,508	9,282	8,120	6,802	
	53	25	26	27	28	29	30	31	6,707	8,504	9,612	9,317	9,417	7,445	7,216	
Jan 2024	1	01	02	03	04	05	06	07	8,620	8,878	8,586	8,207	8,722	7,406	8,064	
	2	08	09	10	11	12	13	14	8,903	7,549	7,729	7,890	8,221	6,215	8,123	
	3	15	16	17	18	19	20	21	8,537	8,147	8,797	9,219	9,233	7,594	9,322	
	4	22	23	24	25	26	27	28	9,387	8,181	9,412	8,493	6,625	6,118	8,691	
	5	29	30	31					10,292	9,349	8,304					
Feb 2024	5				01	02	03	04				10,684	10,001	5,554	7,962	
	6	05	06	07	08	09	10	11	8,991	8,460	10,165	11,201	11,481	6,249	8,971	
	7	12	13	14	15	16	17	18	9,688	8,944	10,450	11,519	11,807	7,665	11,040	
	8	19	20	21	22	23	24	25	11,641	10,638	10,733	11,616	12,123	7,392	10,697	
	9	26	27	28	29				11,248	9,804	10,893	11,439				
Mar 2024	9					01	02	03						12,616	7,500	10,904
	10	04	05	06	07	08	09	10	11,988	10,287	10,083	11,609	12,017	7,081	9,306	
	11	11	12	13	14	15	16	17	10,162	9,614	10,219	11,250	11,217	6,814	10,833	
	12	18	19	20	21	22	23	24	11,923	10,409	11,785	12,153	12,310	7,344	11,317	
	13	25	26	27	28	29	30	31	12,750	9,979	10,352	9,926	10,736	6,767	10,599	

Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 2

## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						33,332	34,196	33,262
	50	04	05	06	07	08	09	10	31,691	31,124	30,809	29,927	34,213	34,646	34,865	
	51	11	12	13	14	15	16	17	34,830	32,282	33,701	32,995	34,566	36,651	37,251	
	52	18	19	20	21	22	23	24	36,729	34,153	34,065	34,421	36,526	37,914	37,532	
	53	25	26	27	28	29	30	31	36,060	34,368	35,056	35,383	37,797	38,210	38,302	
Jan 2024	1	01	02	03	04	05	06	07	36,987	35,537	35,363	36,457	37,503	38,704	38,807	
	2	08	09	10	11	12	13	14	38,167	37,164	35,976	35,985	37,317	38,440	38,278	
	3	15	16	17	18	19	20	21	36,612	35,988	37,624	37,339	39,210	40,114	39,313	
	4	22	23	24	25	26	27	28	36,514	35,084	34,022	34,929	36,700	37,202	36,526	
	5	29	30	31					36,407	35,021	36,265					
Feb 2024	5				01	02	03	04				35,828	39,284	38,808	38,864	
	6	05	06	07	08	09	10	11	37,659	35,382	36,201	36,411	38,475	38,173	38,481	
	7	12	13	14	15	16	17	18	37,851	35,850	37,120	35,943	37,315	37,381	38,558	
	8	19	20	21	22	23	24	25	35,370	33,223	34,045	34,496	35,960	36,113	35,812	
Mar 2024	9	26	27	28	29				35,877	32,621	32,690	33,884				
	9					01	02	03					34,763	33,087	34,213	
	10	04	05	06	07	08	09	10	30,808	29,407	31,482	31,620	34,056	33,712	35,428	
	11	11	12	13	14	15	16	17	32,523	30,526	32,386	32,416	34,947	34,856	35,892	
	12	18	19	20	21	22	23	24	33,515	30,048	32,654	31,223	33,131	33,673	34,708	
	13	25	26	27	28	29	30	31	32,191	29,591	32,233	32,601	35,026	34,300	31,553	

162  
Flights Daily

35,202  
Pax Daily

44,850  
Seats Daily

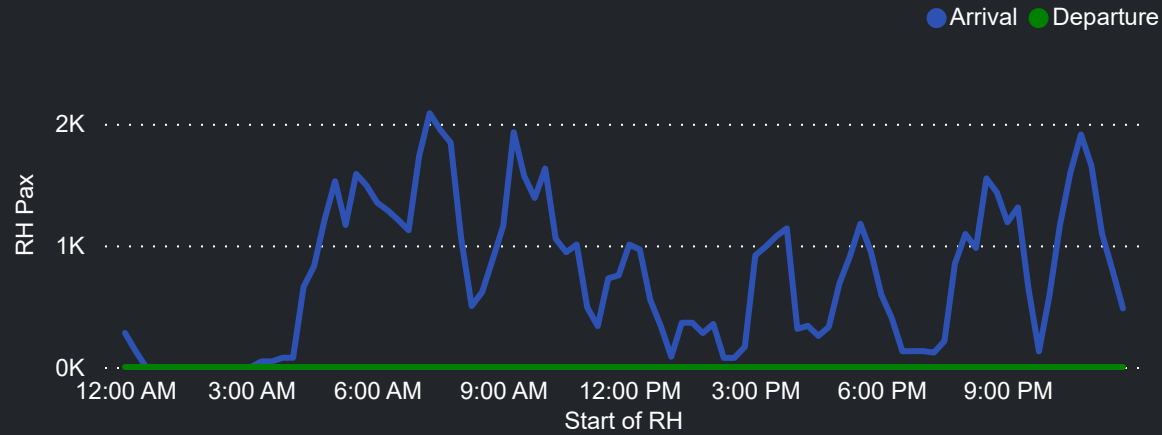
78.49%  
Load Factor

## Top 10 Routes by Pax (Daily Average)

SIN	KUL	HKG
5.2K	2.4K	2.0K
AKL	DXB	BKK
3.3K	1.8K	1.4K
DPS	CAN	DOH
2.4K	1.5K	1.1K
	SGN	
	1.4K	

# Airport Operations Plan - Terminal 2 Arrivals

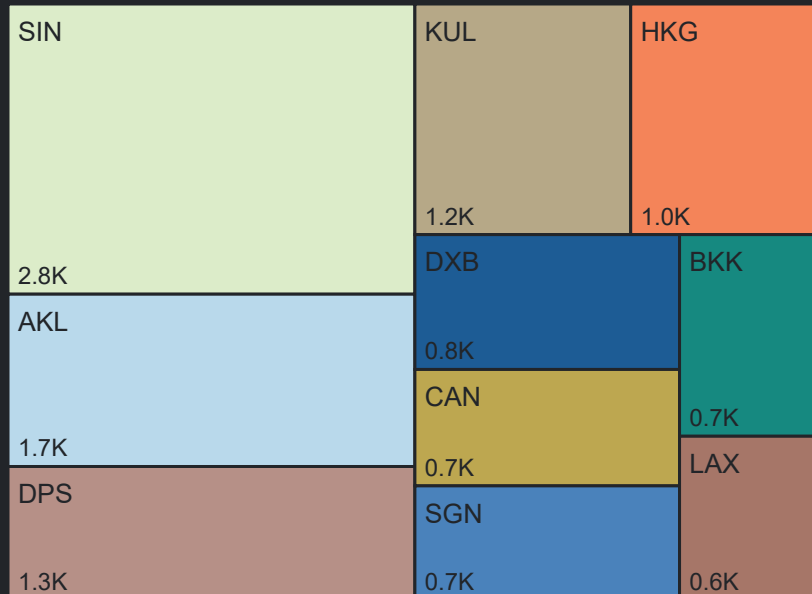
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						15,664	17,405	17,104
	50	04	05	06	07	08	09	10	16,759	16,531	15,302	15,460	16,996	17,851	17,964	
	51	11	12	13	14	15	16	17	17,772	15,891	15,935	16,487	16,964	18,236	18,558	
	52	18	19	20	21	22	23	24	18,070	15,892	15,614	16,336	16,603	18,168	17,555	
	53	25	26	27	28	29	30	31	16,929	15,604	15,273	16,857	17,493	18,960	18,735	
Jan 2024	1	01	02	03	04	05	06	07	18,470	17,221	16,844	18,250	18,177	19,324	19,538	
	2	08	09	10	11	12	13	14	19,193	17,953	16,456	17,329	17,045	18,717	18,615	
	3	15	16	17	18	19	20	21	17,607	16,905	17,154	18,292	18,303	19,797	19,155	
	4	22	23	24	25	26	27	28	17,579	15,568	14,139	16,015	16,367	17,473	17,250	
	5	29	30	31					17,499	16,955	16,983					
Feb 2024	5				01	02	03	04				18,542	19,239	19,960	20,134	
	6	05	06	07	08	09	10	11	19,756	18,635	18,378	19,381	19,673	20,244	20,638	
	7	12	13	14	15	16	17	18	20,217	19,077	19,051	19,974	19,636	20,167	20,685	
	8	19	20	21	22	23	24	25	19,640	18,661	18,947	20,070	19,624	20,106	20,234	
	9	26	27	28	29				20,095	18,848	18,463	19,030				
Mar 2024	9					01	02	03						18,387	18,224	18,771
	10	04	05	06	07	08	09	10	18,165	16,680	17,385	17,331	17,490	17,521	18,451	
	11	11	12	13	14	15	16	17	17,637	15,727	17,138	17,542	17,620	18,122	19,127	
	12	18	19	20	21	22	23	24	18,225	16,666	17,370	17,811	17,971	18,235	18,534	
	13	25	26	27	28	29	30	31	17,876	16,001	17,176	17,595	18,279	18,153	16,949	

Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

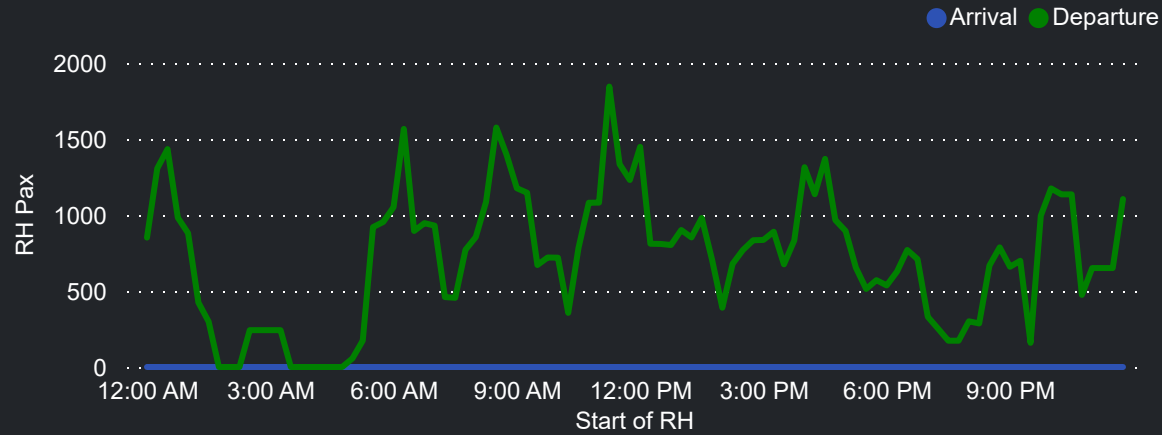
17,921  
Pax Daily

22,422  
Seats Daily

79.93%  
Load Factor

# Airport Operations Plan - Terminal 2 Departures

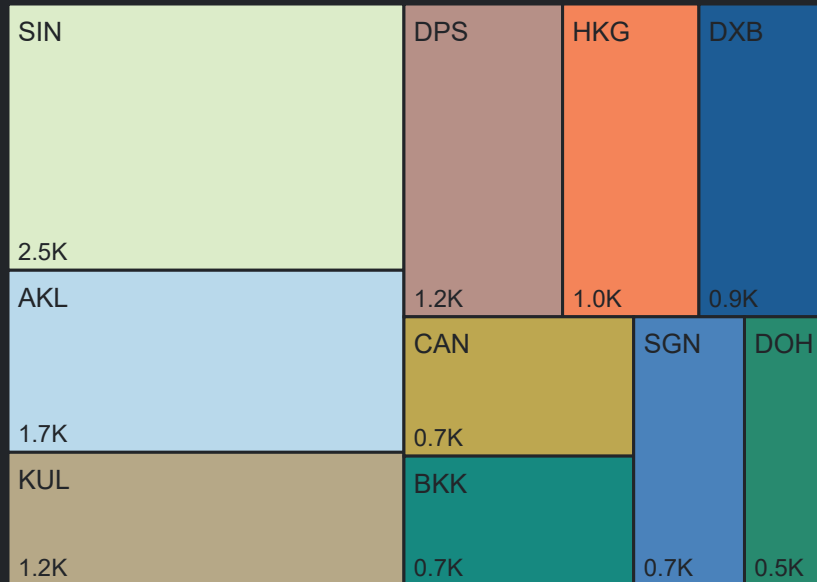
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						17,668	16,791	16,158
	50	04	05	06	07	08	09	10	14,932	14,593	15,507	14,467	17,217	16,795	16,901	
	51	11	12	13	14	15	16	17	17,058	16,391	17,766	16,508	17,602	18,415	18,693	
	52	18	19	20	21	22	23	24	18,659	18,261	18,451	18,085	19,923	19,746	19,977	
	53	25	26	27	28	29	30	31	19,131	18,764	19,783	18,526	20,304	19,250	19,567	
Jan 2024	1	01	02	03	04	05	06	07	18,517	18,316	18,519	18,207	19,326	19,380	19,269	
	2	08	09	10	11	12	13	14	18,974	19,211	19,520	18,656	20,272	19,723	19,663	
	3	15	16	17	18	19	20	21	19,005	19,083	20,470	19,047	20,907	20,317	20,158	
	4	22	23	24	25	26	27	28	18,935	19,516	19,883	18,914	20,333	19,729	19,276	
	5	29	30	31					18,908	18,066	19,282					
Feb 2024	5				01	02	03	04				17,286	20,045	18,848	18,730	
	6	05	06	07	08	09	10	11	17,903	16,747	17,823	17,030	18,802	17,929	17,843	
	7	12	13	14	15	16	17	18	17,634	16,773	18,069	15,969	17,679	17,214	17,873	
	8	19	20	21	22	23	24	25	15,730	14,562	15,098	14,426	16,336	16,007	15,578	
	9	26	27	28	29				15,782	13,773	14,227	14,854				
Mar 2024	9					01	02	03						16,376	14,863	15,442
	10	04	05	06	07	08	09	10	12,643	12,727	14,097	14,289	16,566	16,191	16,977	
	11	11	12	13	14	15	16	17	14,886	14,799	15,248	14,874	17,327	16,734	16,765	
	12	18	19	20	21	22	23	24	15,290	13,382	15,284	13,412	15,160	15,438	16,174	
	13	25	26	27	28	29	30	31	14,315	13,590	15,057	15,006	16,747	16,147	14,604	

## Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

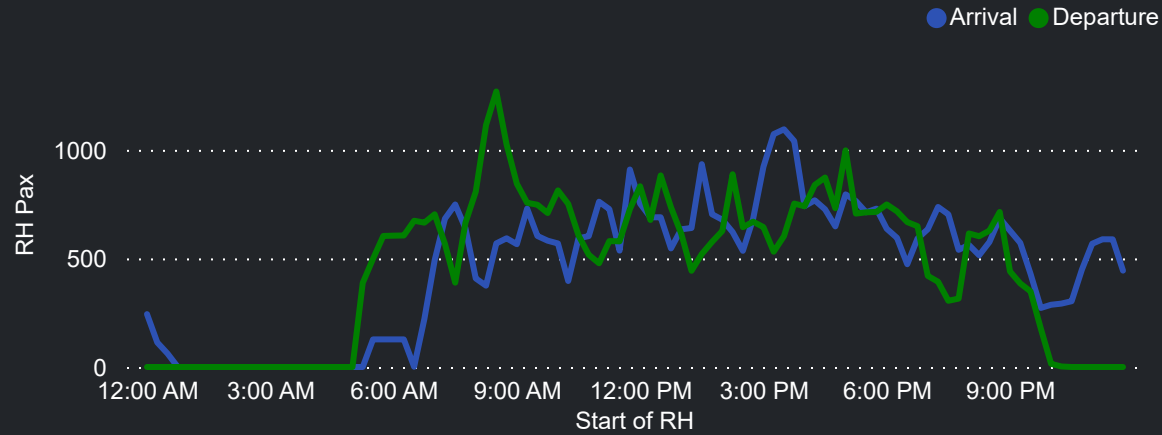
17,281  
Pax Daily

22,428  
Seats Daily

77.05%  
Load Factor

# Airport Operations Plan - Terminal 3

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



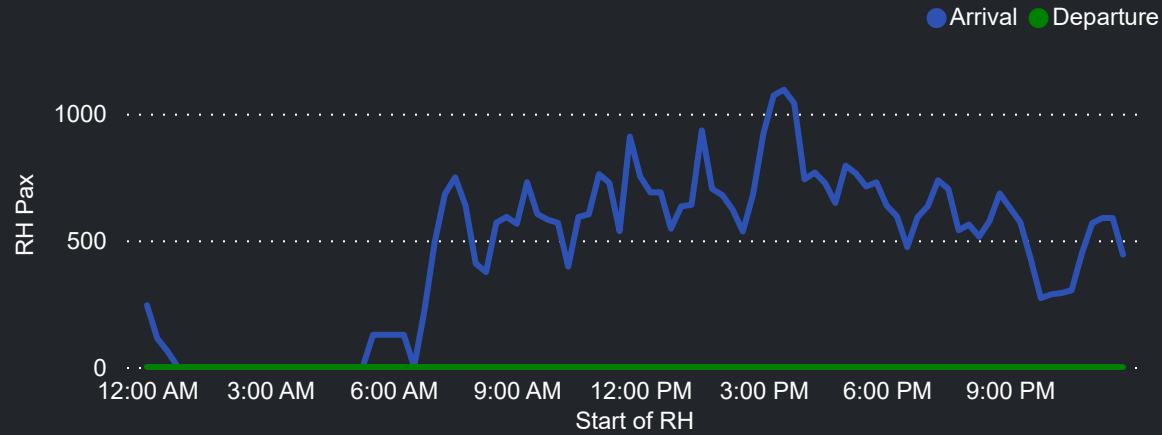
## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						24,654	15,991	22,974
	50	04	05	06	07	08	09	10	23,412	20,585	21,528	23,705	25,703	16,050	21,951	
	51	11	12	13	14	15	16	17	23,675	23,362	21,646	22,950	25,261	18,038	20,775	
	52	18	19	20	21	22	23	24	20,487	19,305	18,788	22,193	27,398	21,637	22,242	
	53	25	26	27	28	29	30	31	16,849	22,568	22,807	22,446	23,449	18,228	18,245	
Jan 2024	1	01	02	03	04	05	06	07	23,695	22,196	20,876	21,135	22,742	18,225	23,185	
	2	08	09	10	11	12	13	14	22,502	20,104	19,604	20,431	23,136	18,111	23,850	
	3	15	16	17	18	19	20	21	22,581	20,415	20,984	23,759	25,794	19,533	24,900	
	4	22	23	24	25	26	27	28	23,076	20,251	22,217	22,408	18,040	15,795	25,235	
	5	29	30	31					20,478	16,019	16,864					
Feb 2024	5				01	02	03	04				17,943	20,433	12,622	20,524	
	6	05	06	07	08	09	10	11	19,246	18,034	19,131	23,396	25,758	14,269	21,877	
	7	12	13	14	15	16	17	18	21,835	19,086	20,608	24,195	27,077	18,493	26,225	
	8	19	20	21	22	23	24	25	24,174	21,630	21,458	24,322	26,935	15,876	25,356	
	9	26	27	28	29				25,384	21,265	22,127	24,822				
Mar 2024	9					01	02	03						28,714	16,607	24,854
	10	04	05	06	07	08	09	10	23,908	20,264	22,119	24,283	27,501	18,520	18,508	
	11	11	12	13	14	15	16	17	25,447	22,128	21,741	23,778	26,962	16,435	25,989	
	12	18	19	20	21	22	23	24	25,990	21,171	22,967	26,592	30,107	19,544	27,832	
	13	25	26	27	28	29	30	31	27,858	22,752	22,361	24,583	25,249	16,234	25,464	



# Airport Operations Plan - Terminal 3 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						13,464	8,603	11,124
	50	04	05	06	07	08	09	10	11,168	10,107	11,023	12,655	13,935	8,664	9,859	
	51	11	12	13	14	15	16	17	10,908	11,591	10,912	11,722	12,875	9,120	9,559	
	52	18	19	20	21	22	23	24	9,907	9,504	9,511	10,889	13,527	10,185	9,845	
	53	25	26	27	28	29	30	31	7,752	10,535	10,594	10,463	10,852	8,799	9,025	
Jan 2024	1	01	02	03	04	05	06	07	11,298	11,125	10,357	10,529	11,514	9,570	11,960	
	2	08	09	10	11	12	13	14	11,316	10,433	10,382	10,800	12,606	9,709	12,859	
	3	15	16	17	18	19	20	21	11,811	10,480	10,844	12,565	13,312	9,907	11,653	
	4	22	23	24	25	26	27	28	10,900	10,426	11,471	11,468	9,872	8,594	12,827	
	5	29	30	31					9,018	7,879	8,293					
Feb 2024	5				01	02	03	04				8,796	10,184	6,346	10,028	
	6	05	06	07	08	09	10	11	9,360	9,182	9,037	11,484	12,940	7,040	10,515	
	7	12	13	14	15	16	17	18	10,688	9,422	10,100	12,617	14,166	9,443	12,361	
	8	19	20	21	22	23	24	25	11,730	10,935	10,850	12,750	13,738	8,265	12,057	
	9	26	27	28	29				12,705	10,764	11,209	12,544				
Mar 2024	9					01	02	03						14,504	8,147	11,611
	10	04	05	06	07	08	09	10	11,226	9,664	10,621	12,139	13,524	9,020	8,814	
	11	11	12	13	14	15	16	17	13,083	11,478	11,515	12,684	14,133	8,233	12,326	
	12	18	19	20	21	22	23	24	12,269	10,335	11,845	14,025	15,660	9,956	13,525	
	13	25	26	27	28	29	30	31	13,475	11,957	12,459	13,852	13,943	8,519	12,201	

Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

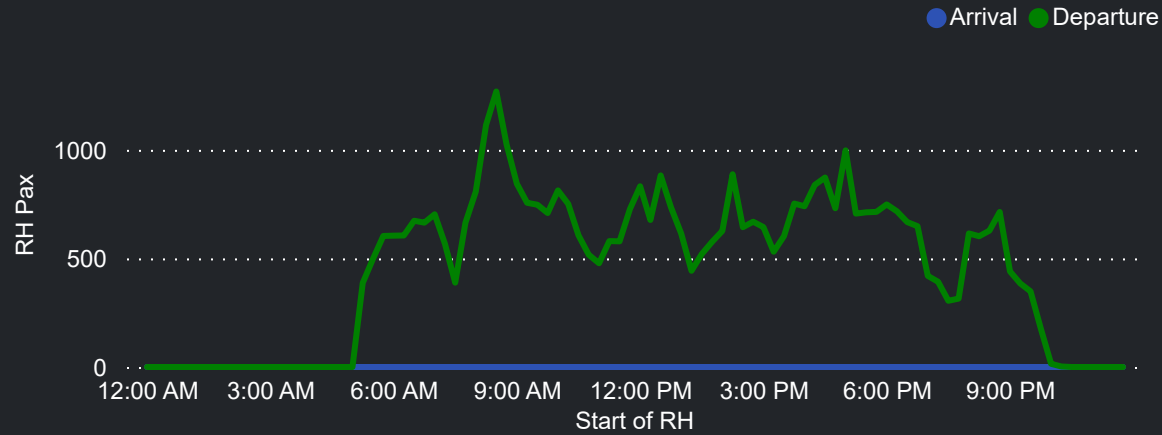
11,004  
Pax Daily

14,194  
Seats Daily

77.52%  
Load Factor

# Airport Operations Plan - Terminal 3 Departures

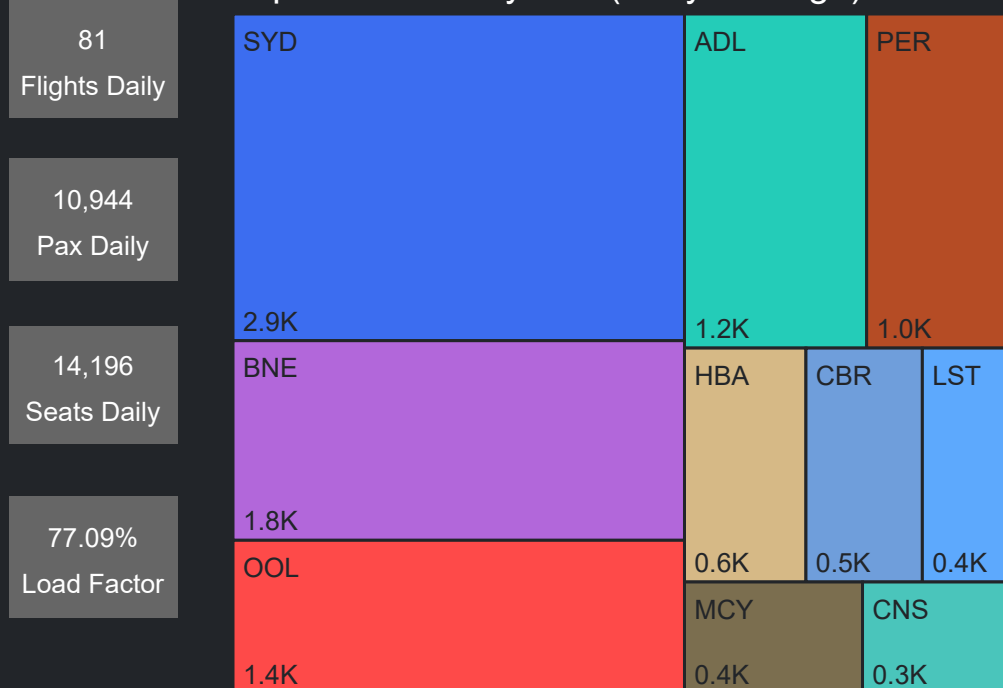
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						11,190	7,388	11,850
	50	04	05	06	07	08	09	10	12,244	10,478	10,505	11,050	11,768	7,386	12,092	
	51	11	12	13	14	15	16	17	12,767	11,771	10,734	11,228	12,386	8,918	11,216	
	52	18	19	20	21	22	23	24	10,580	9,801	9,277	11,304	13,871	11,452	12,397	
	53	25	26	27	28	29	30	31	9,097	12,033	12,213	11,983	12,597	9,429	9,220	
Jan 2024	1	01	02	03	04	05	06	07	12,397	11,071	10,519	10,606	11,228	8,655	11,225	
	2	08	09	10	11	12	13	14	11,186	9,671	9,222	9,631	10,530	8,402	10,991	
	3	15	16	17	18	19	20	21	10,770	9,935	10,140	11,194	12,482	9,626	13,247	
	4	22	23	24	25	26	27	28	12,176	9,825	10,746	10,940	8,168	7,201	12,408	
	5	29	30	31					11,460	8,140	8,571					
Feb 2024	5				01	02	03	04				9,147	10,249	6,276	10,496	
	6	05	06	07	08	09	10	11	9,886	8,852	10,094	11,912	12,818	7,229	11,362	
	7	12	13	14	15	16	17	18	11,147	9,664	10,508	11,578	12,911	9,050	13,864	
	8	19	20	21	22	23	24	25	12,444	10,695	10,608	11,572	13,197	7,611	13,299	
	9	26	27	28	29				12,679	10,501	10,918	12,278				
Mar 2024	9					01	02	03						14,210	8,460	13,243
	10	04	05	06	07	08	09	10	12,682	10,600	11,498	12,144	13,977	9,500	9,694	
	11	11	12	13	14	15	16	17	12,364	10,650	10,226	11,094	12,829	8,202	13,663	
	12	18	19	20	21	22	23	24	13,721	10,836	11,122	12,567	14,447	9,588	14,307	
	13	25	26	27	28	29	30	31	14,383	10,795	9,902	10,731	11,306	7,715	13,263	

## Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

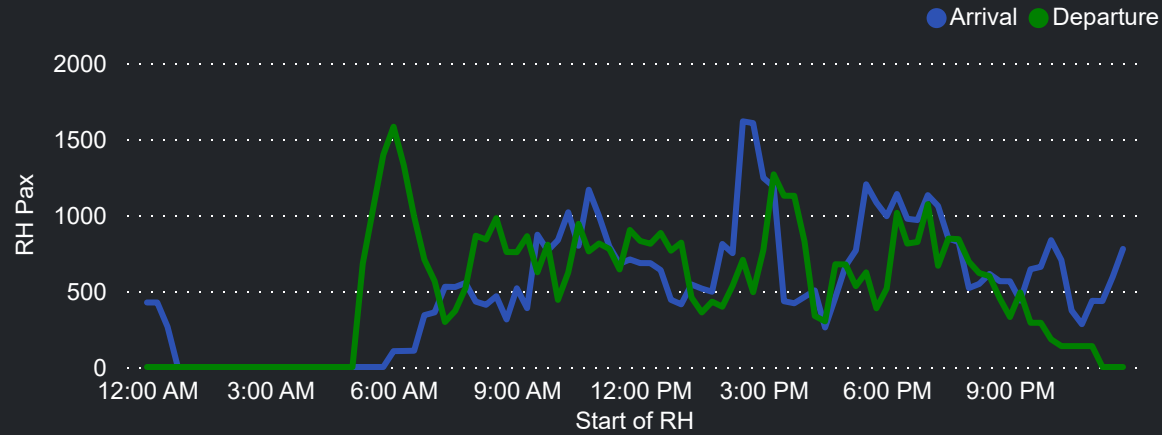
10,944  
Pax Daily

14,196  
Seats Daily

77.09%  
Load Factor

# Airport Operations Plan - Terminal 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

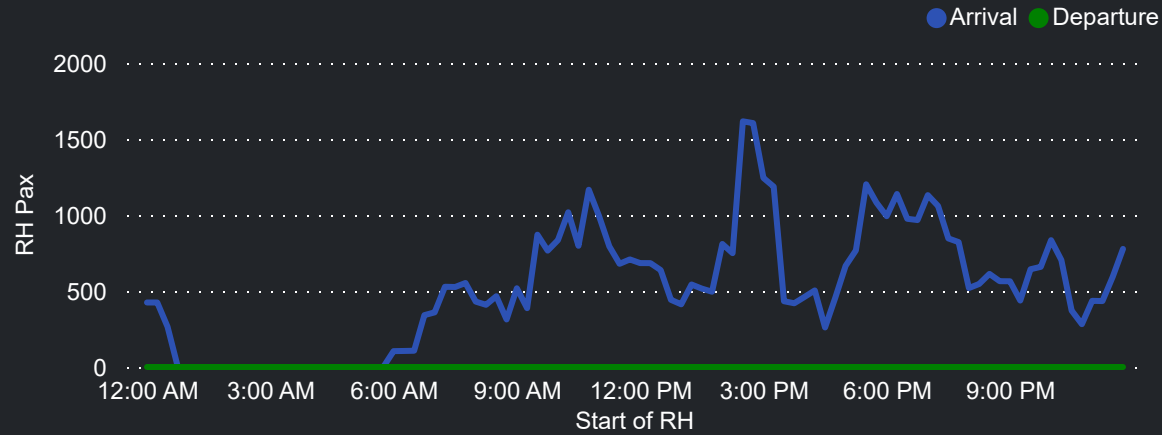


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						22,511	21,957	23,461
	50	04	05	06	07	08	09	10	23,957	21,626	21,545	22,965	22,943	22,162	23,506	
	51	11	12	13	14	15	16	17	24,236	22,056	21,918	23,135	24,290	22,691	23,261	
	52	18	19	20	21	22	23	24	26,005	26,190	25,702	25,694	29,459	30,010	25,130	
	53	25	26	27	28	29	30	31	22,882	28,606	27,992	27,647	28,365	27,772	26,819	
Jan 2024	1	01	02	03	04	05	06	07	27,630	28,045	28,805	27,630	28,042	28,870	30,379	
	2	08	09	10	11	12	13	14	29,544	28,261	29,219	28,078	28,312	27,051	28,640	
	3	15	16	17	18	19	20	21	27,988	27,449	28,254	29,272	28,437	28,343	30,163	
	4	22	23	24	25	26	27	28	28,211	27,967	29,894	30,328	26,910	26,243	29,577	
	5	29	30	31					24,086	20,590	20,028					
Feb 2024	5				01	02	03	04				20,717	22,161	20,164	22,736	
	6	05	06	07	08	09	10	11	21,426	19,261	20,762	23,069	23,940	21,148	23,737	
	7	12	13	14	15	16	17	18	21,943	19,852	21,022	23,048	24,164	23,735	25,361	
	8	19	20	21	22	23	24	25	24,361	21,031	21,950	23,383	24,564	22,165	25,275	
	9	26	27	28	29				24,644	21,506	21,751	23,910				
Mar 2024	9					01	02	03						24,631	23,366	25,526
	10	04	05	06	07	08	09	10	24,173	20,516	21,564	22,863	24,087	21,972	23,441	
	11	11	12	13	14	15	16	17	26,368	22,514	22,623	23,109	24,197	22,045	24,742	
	12	18	19	20	21	22	23	24	25,121	20,108	21,746	24,306	24,873	23,389	25,056	
	13	25	26	27	28	29	30	31	25,563	21,502	21,127	23,331	24,517	22,656	28,329	

# Airport Operations Plan - Terminal 4 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						11,903	11,485	11,791
	50	04	05	06	07	08	09	10	11,824	10,765	11,010	11,961	12,064	11,472	11,249	
	51	11	12	13	14	15	16	17	11,821	10,889	10,876	11,582	12,276	11,127	11,323	
	52	18	19	20	21	22	23	24	12,673	12,606	12,924	12,436	14,568	14,783	11,620	
	53	25	26	27	28	29	30	31	11,026	13,899	13,710	13,071	13,757	13,849	13,068	
Jan 2024	1	01	02	03	04	05	06	07	13,434	13,452	14,278	13,549	14,139	14,474	15,264	
	2	08	09	10	11	12	13	14	14,996	14,215	15,030	14,730	14,967	14,163	14,765	
	3	15	16	17	18	19	20	21	14,148	14,080	14,520	14,990	14,528	14,370	14,506	
	4	22	23	24	25	26	27	28	14,026	14,098	15,042	15,384	14,224	14,228	15,485	
	5	29	30	31					12,066	10,626	10,183					
Feb 2024	5				01	02	03	04				10,593	10,952	9,996	11,181	
	6	05	06	07	08	09	10	11	10,312	9,844	9,872	11,691	11,803	10,613	11,482	
	7	12	13	14	15	16	17	18	10,803	9,978	10,579	11,809	12,138	11,929	12,254	
	8	19	20	21	22	23	24	25	11,744	10,834	11,397	12,183	12,460	11,531	12,473	
	9	26	27	28	29				12,292	11,286	11,392	12,263				
Mar 2024	9					01	02	03						12,326	11,502	12,382
	10	04	05	06	07	08	09	10	11,447	10,429	10,686	11,274	11,668	10,768	11,473	
	11	11	12	13	14	15	16	17	13,530	11,784	11,945	12,312	12,390	11,166	12,057	
	12	18	19	20	21	22	23	24	12,090	10,380	11,321	12,802	12,711	12,038	12,276	
	13	25	26	27	28	29	30	31	12,633	11,535	11,695	12,541	12,591	11,815	14,116	

Top 10 Routes by Pax (Daily Average)



87  
Flights Daily

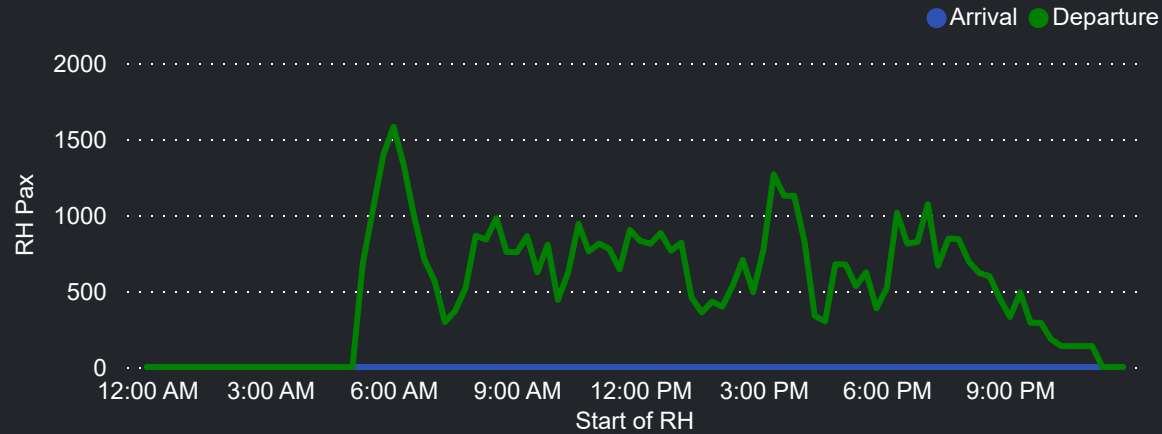
12,416  
Pax Daily

15,157  
Seats Daily

81.91%  
Load Factor

# Airport Operations Plan - Terminal 4 Departures

## Rolling Hour Pax (Daily Average)



## Pax Heat Map

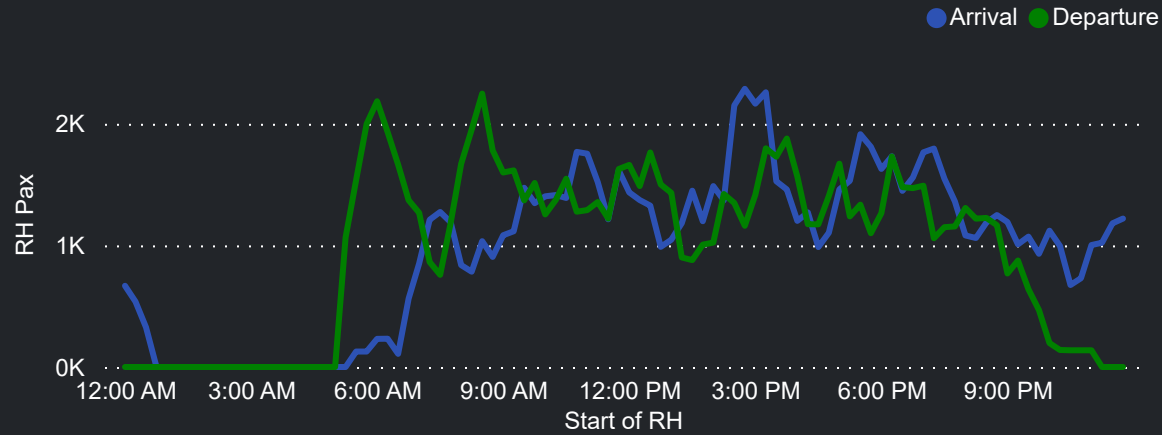
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						10,608	10,472	11,670
	50	04	05	06	07	08	09	10	12,133	10,861	10,535	11,004	10,879	10,690	12,257	
	51	11	12	13	14	15	16	17	12,415	11,167	11,042	11,553	12,014	11,564	11,938	
	52	18	19	20	21	22	23	24	13,332	13,584	12,778	13,258	14,891	15,227	13,510	
	53	25	26	27	28	29	30	31	11,856	14,707	14,282	14,576	14,608	13,923	13,751	
Jan 2024	1	01	02	03	04	05	06	07	14,196	14,593	14,527	14,081	13,903	14,396	15,115	
	2	08	09	10	11	12	13	14	14,548	14,046	14,189	13,348	13,345	12,888	13,875	
	3	15	16	17	18	19	20	21	13,840	13,369	13,734	14,282	13,909	13,973	15,657	
	4	22	23	24	25	26	27	28	14,185	13,869	14,852	14,944	12,686	12,015	14,092	
	5	29	30	31					12,020	9,964	9,845					
Feb 2024	5				01	02	03	04				10,124	11,209	10,168	11,555	
	6	05	06	07	08	09	10	11	11,114	9,417	10,890	11,378	12,137	10,535	12,255	
	7	12	13	14	15	16	17	18	11,140	9,874	10,443	11,239	12,026	11,806	13,107	
	8	19	20	21	22	23	24	25	12,617	10,197	10,553	11,200	12,104	10,634	12,802	
	9	26	27	28	29				12,352	10,220	10,359	11,647				
Mar 2024	9					01	02	03						12,305	11,864	13,144
	10	04	05	06	07	08	09	10	12,726	10,087	10,878	11,589	12,419	11,204	11,968	
	11	11	12	13	14	15	16	17	12,838	10,730	10,678	10,797	11,807	10,879	12,685	
	12	18	19	20	21	22	23	24	13,031	9,728	10,425	11,504	12,162	11,351	12,780	
	13	25	26	27	28	29	30	31	12,930	9,967	9,432	10,790	11,926	10,841	14,213	

## Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 3 & 4

## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						47,165	37,948	46,435
	50	04	05	06	07	08	09	10	47,369	42,211	43,073	46,670	48,646	38,212	45,457	
	51	11	12	13	14	15	16	17	47,911	45,418	43,564	46,085	49,551	40,729	44,036	
	52	18	19	20	21	22	23	24	46,492	45,495	44,490	47,887	56,857	51,647	47,372	
	53	25	26	27	28	29	30	31	39,731	51,174	50,799	50,093	51,814	46,000	45,064	
Jan 2024	1	01	02	03	04	05	06	07	51,325	50,241	49,681	48,765	50,784	47,095	53,564	
	2	08	09	10	11	12	13	14	52,046	48,365	48,823	48,509	51,448	45,162	52,490	
	3	15	16	17	18	19	20	21	50,569	47,864	49,238	53,031	54,231	47,876	55,063	
	4	22	23	24	25	26	27	28	51,287	48,218	52,111	52,736	44,950	42,038	54,812	
	5	29	30	31					44,564	36,609	36,892					
Feb 2024	5				01	02	03	04				38,660	42,594	32,786	43,260	
	6	05	06	07	08	09	10	11	40,672	37,295	39,893	46,465	49,698	35,417	45,614	
	7	12	13	14	15	16	17	18	43,778	38,938	41,630	47,243	51,241	42,228	51,586	
	8	19	20	21	22	23	24	25	48,535	42,661	43,408	47,705	51,499	38,041	50,631	
	9	26	27	28	29				50,028	42,771	43,878	48,732				
Mar 2024	9					01	02	03						53,345	39,973	50,380
	10	04	05	06	07	08	09	10	48,081	40,780	43,683	47,146	51,588	40,492	41,949	
	11	11	12	13	14	15	16	17	51,815	44,642	44,364	46,887	51,159	38,480	50,731	
	12	18	19	20	21	22	23	24	51,111	41,279	44,713	50,898	54,980	42,933	52,888	
	13	25	26	27	28	29	30	31	53,421	44,254	43,488	47,914	49,766	38,890	53,793	

## Top 10 Routes by Pax (Daily Average)



336  
Flights Daily

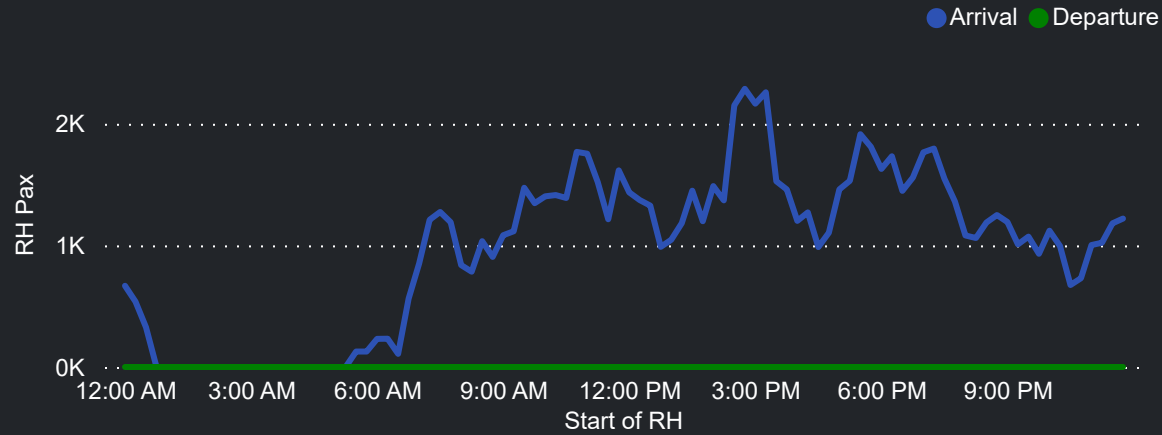
46,627  
Pax Daily

58,707  
Seats Daily

79.42%  
Load Factor

# Airport Operations Plan - Terminal 3 & 4 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						25,367	20,088	22,915
	50	04	05	06	07	08	09	10	22,992	20,872	22,033	24,616	25,999	20,136	21,108	
	51	11	12	13	14	15	16	17	22,729	22,480	21,788	23,304	25,151	20,247	20,882	
	52	18	19	20	21	22	23	24	22,580	22,110	22,435	23,325	28,095	24,968	21,465	
	53	25	26	27	28	29	30	31	18,778	24,434	24,304	23,534	24,609	22,648	22,093	
Jan 2024	1	01	02	03	04	05	06	07	24,732	24,577	24,635	24,078	25,653	24,044	27,224	
	2	08	09	10	11	12	13	14	26,312	24,648	25,412	25,530	27,573	23,872	27,624	
	3	15	16	17	18	19	20	21	25,959	24,560	25,364	27,555	27,840	24,277	26,159	
	4	22	23	24	25	26	27	28	24,926	24,524	26,513	26,852	24,096	22,822	28,312	
	5	29	30	31					21,084	18,505	18,476					
Feb 2024	5				01	02	03	04				19,389	21,136	16,342	21,209	
	6	05	06	07	08	09	10	11	19,672	19,026	18,909	23,175	24,743	17,653	21,997	
	7	12	13	14	15	16	17	18	21,491	19,400	20,679	24,426	26,304	21,372	24,615	
	8	19	20	21	22	23	24	25	23,474	21,769	22,247	24,933	26,198	19,796	24,530	
	9	26	27	28	29				24,997	22,050	22,601	24,807				
Mar 2024	9					01	02	03					26,830	19,649	23,993	
	10	04	05	06	07	08	09	10	22,673	20,093	21,307	23,413	25,192	19,788	20,287	
	11	11	12	13	14	15	16	17	26,613	23,262	23,460	24,996	26,523	19,399	24,383	
	12	18	19	20	21	22	23	24	24,359	20,715	23,166	26,827	28,371	21,994	25,801	
	13	25	26	27	28	29	30	31	26,108	23,492	24,154	26,393	26,534	20,334	26,317	

Top 10 Routes by Pax (Daily Average)



168  
Flights Daily

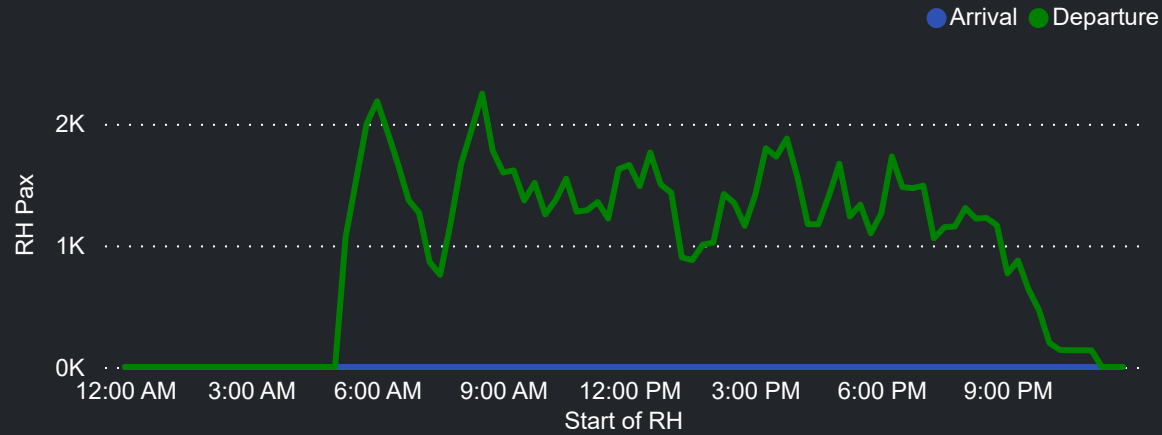
23,420  
Pax Daily

29,351  
Seats Daily

79.79%  
Load Factor

# Airport Operations Plan - Terminal 3 & 4 Departures

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Dec 2023	49					01	02	03						21,798	17,860	23,520
	50	04	05	06	07	08	09	10	24,377	21,339	21,040	22,054	22,647	18,076	24,349	
	51	11	12	13	14	15	16	17	25,182	22,938	21,776	22,781	24,400	20,482	23,154	
	52	18	19	20	21	22	23	24	23,912	23,385	22,055	24,562	28,762	26,679	25,907	
	53	25	26	27	28	29	30	31	20,953	26,740	26,495	26,559	27,205	23,352	22,971	
Jan 2024	1	01	02	03	04	05	06	07	26,593	25,664	25,046	24,687	25,131	23,051	26,340	
	2	08	09	10	11	12	13	14	25,734	23,717	23,411	22,979	23,875	21,290	24,866	
	3	15	16	17	18	19	20	21	24,610	23,304	23,874	25,476	26,391	23,599	28,904	
	4	22	23	24	25	26	27	28	26,361	23,694	25,598	25,884	20,854	19,216	26,500	
	5	29	30	31					23,480	18,104	18,416					
Feb 2024	5				01	02	03	04				19,271	21,458	16,444	22,051	
	6	05	06	07	08	09	10	11	21,000	18,269	20,984	23,290	24,955	17,764	23,617	
	7	12	13	14	15	16	17	18	22,287	19,538	20,951	22,817	24,937	20,856	26,971	
	8	19	20	21	22	23	24	25	25,061	20,892	21,161	22,772	25,301	18,245	26,101	
	9	26	27	28	29				25,031	20,721	21,277	23,925				
Mar 2024	9					01	02	03						26,515	20,324	26,387
	10	04	05	06	07	08	09	10	25,408	20,687	22,376	23,733	26,396	20,704	21,662	
	11	11	12	13	14	15	16	17	25,202	21,380	20,904	21,891	24,636	19,081	26,348	
	12	18	19	20	21	22	23	24	26,752	20,564	21,547	24,071	26,609	20,939	27,087	
	13	25	26	27	28	29	30	31	27,313	20,762	19,334	21,521	23,232	18,556	27,476	

Top 10 Routes by Pax (Daily Average)

