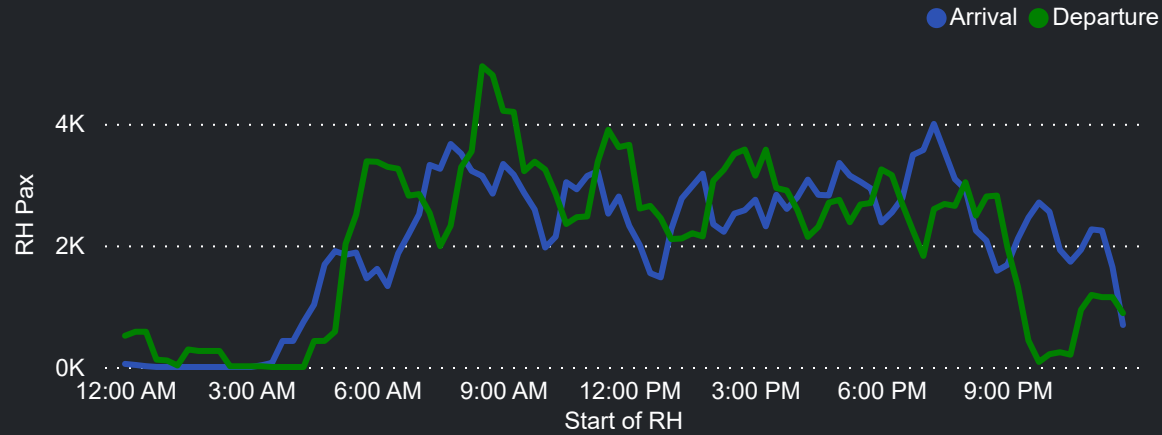


# Airport Operations Plan - All Terminals

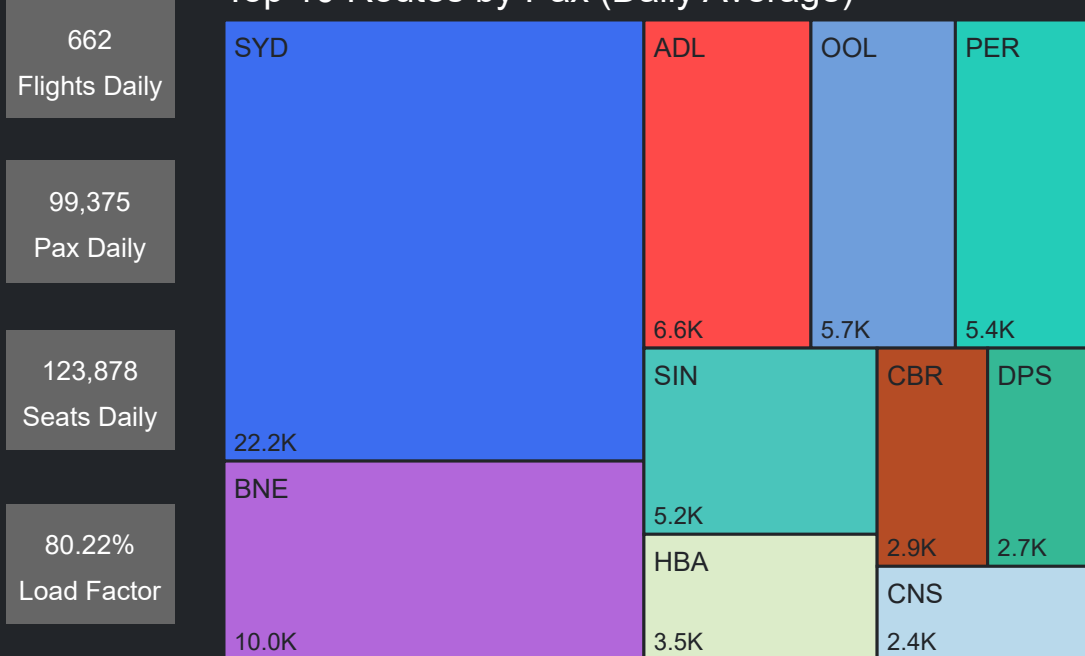
Rolling Hour Pax (Daily Average)



Pax Heat Map

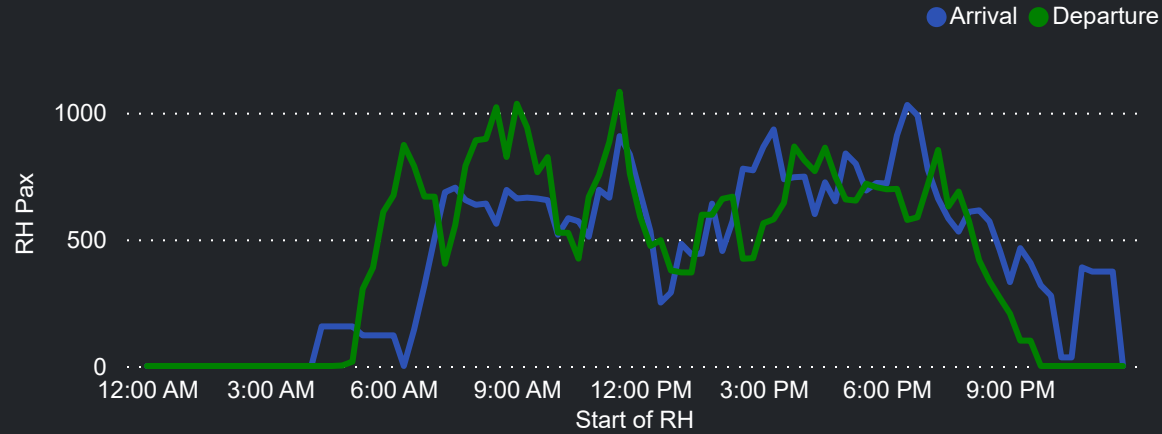
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	103,602	100,327	98,875	98,165	104,659	88,859	107,205
	15	08	09	10	11	12	13	14	104,699	96,990	99,429	103,532	108,294	90,894	104,916
	16	15	16	17	18	19	20	21	102,969	95,637	100,544	104,380	113,936	89,251	99,486
	17	22	23	24	25	26	27	28	103,056	95,725	94,494	97,089	102,928	86,502	106,330
	18	29	30						95,507	88,642					
May 2024	18			01	02	03	04	05			90,958	99,775	106,684	83,961	101,305
	19	06	07	08	09	10	11	12	102,377	87,435	86,053	91,667	102,126	80,612	97,556
	20	13	14	15	16	17	18	19	92,466	83,959	90,150	95,872	103,522	82,377	99,196
	21	20	21	22	23	24	25	26	94,414	83,076	85,824	93,182	102,172	85,014	95,990
	22	27	28	29	30	31			91,858	80,217	85,839	93,292	101,257		
Jun 2024	22						01	02						80,742	93,466
	23	03	04	05	06	07	08	09	90,163	85,594	92,742	101,506	110,919	89,873	92,984
	24	10	11	12	13	14	15	16	102,668	96,864	91,852	96,803	104,817	87,490	104,128
	25	17	18	19	20	21	22	23	99,562	90,603	95,088	101,593	110,662	91,521	100,190
	26	24	25	26	27	28	29	30	103,044	96,684	101,304	107,806	123,291	104,363	114,620
Jul 2024	27	01	02	03	04	05	06	07	112,368	105,893	107,466	109,718	118,579	95,919	114,824
	28	08	09	10	11	12	13	14	114,779	103,561	106,056	111,789	119,343	97,840	111,678
	29	15	16	17	18	19	20	21	106,714	101,258	104,031	110,770	117,746	94,955	110,284
	30	22	23	24	25	26	27	28	103,859	98,030	98,864	102,370	112,164	90,479	107,807
	31	29	30	31					100,203	93,324	93,894				
Aug 2024	31				01	02	03	04				102,871	109,185	86,166	104,754
	32	05	06	07	08	09	10	11	101,025	96,739	95,473	102,758	109,739	87,420	104,833
	33	12	13	14	15	16	17	18	101,938	95,061	97,534	103,451	111,977	91,251	106,171
	34	19	20	21	22	23	24	25	105,302	96,487	96,317	100,539	110,721	88,213	106,411
	35	26	27	28	29	30	31		105,924	97,465	95,730	100,729	108,153	87,444	

Top 10 Routes by Pax (Daily Average)

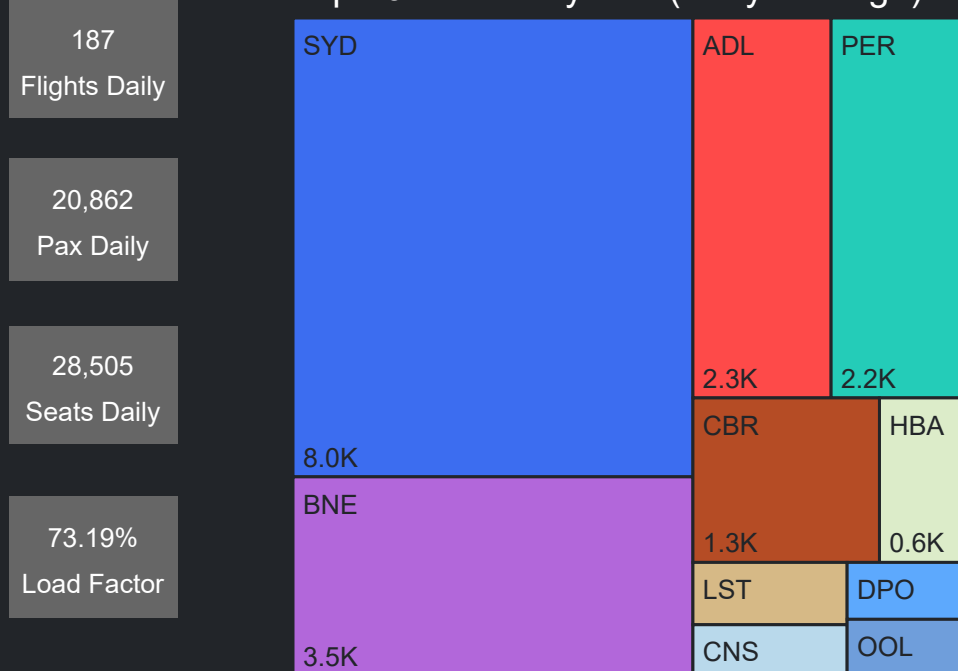


# Airport Operations Plan - Terminal 1

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

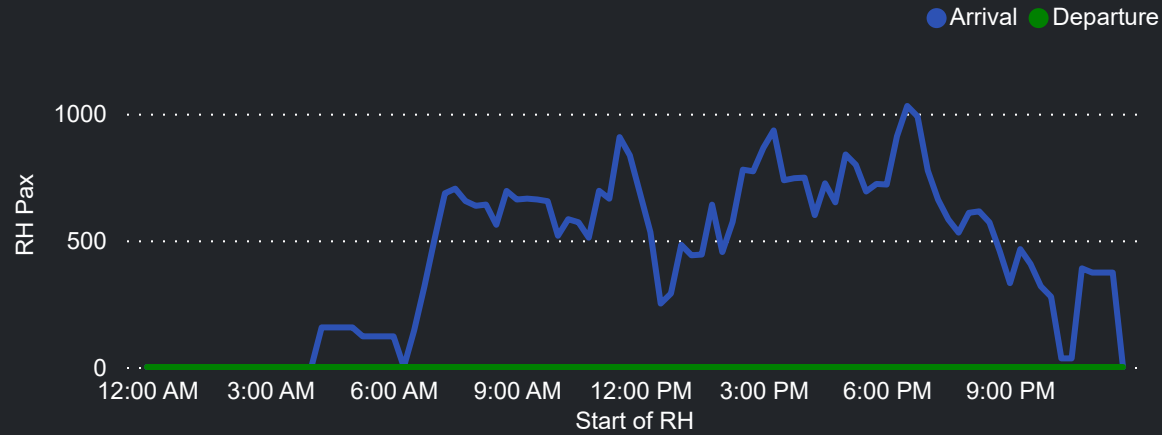


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	21,124	21,430	20,039	19,963	20,934	12,196	18,651
	15	08	09	10	11	12	13	14	22,164	21,864	21,430	23,612	22,215	13,561	18,601
	16	15	16	17	18	19	20	21	22,568	21,694	22,096	24,399	24,779	14,135	18,049
	17	22	23	24	25	26	27	28	22,096	20,924	18,488	20,645	21,690	12,544	19,458
	18	29	30						20,517	18,498					
May 2024	18			01	02	03	04	05			19,430	23,232	23,741	13,274	20,414
	19	06	07	08	09	10	11	12	22,730	18,955	19,229	21,635	22,900	13,006	19,676
	20	13	14	15	16	17	18	19	19,919	19,412	21,569	23,659	23,125	13,620	20,078
	21	20	21	22	23	24	25	26	21,096	18,161	19,460	22,748	24,448	13,765	19,559
	22	27	28	29	30	31			19,309	16,992	19,793	22,873	22,818		
Jun 2024	22						01	02						12,268	17,934
	23	03	04	05	06	07	08	09	18,934	18,822	21,384	24,434	25,513	14,740	16,619
	24	10	11	12	13	14	15	16	22,268	21,421	20,444	22,928	23,831	13,399	20,108
	25	17	18	19	20	21	22	23	22,750	19,741	23,045	25,751	25,246	14,999	19,593
	26	24	25	26	27	28	29	30	22,956	21,025	23,494	25,703	27,622	18,467	22,266
Jul 2024	27	01	02	03	04	05	06	07	22,670	20,840	23,974	24,478	24,318	15,089	21,857
	28	08	09	10	11	12	13	14	24,035	20,773	22,999	25,334	25,098	15,892	20,706
	29	15	16	17	18	19	20	21	22,321	21,170	22,559	24,656	25,592	14,832	21,138
	30	22	23	24	25	26	27	28	23,331	21,567	22,802	24,980	24,734	14,891	20,884
	31	29	30	31					22,259	20,330	21,108				
Aug 2024	31				01	02	03	04				24,781	23,635	13,792	20,552
	32	05	06	07	08	09	10	11	21,889	21,490	21,934	24,453	24,368	14,210	20,595
	33	12	13	14	15	16	17	18	22,340	21,258	22,024	24,766	25,139	15,910	20,973
	34	19	20	21	22	23	24	25	23,594	21,320	21,930	23,980	25,142	14,792	21,491
	35	26	27	28	29	30	31		23,817	21,896	22,616	23,559	23,631	14,064	

# Airport Operations Plan - Terminal 1 Arrivals

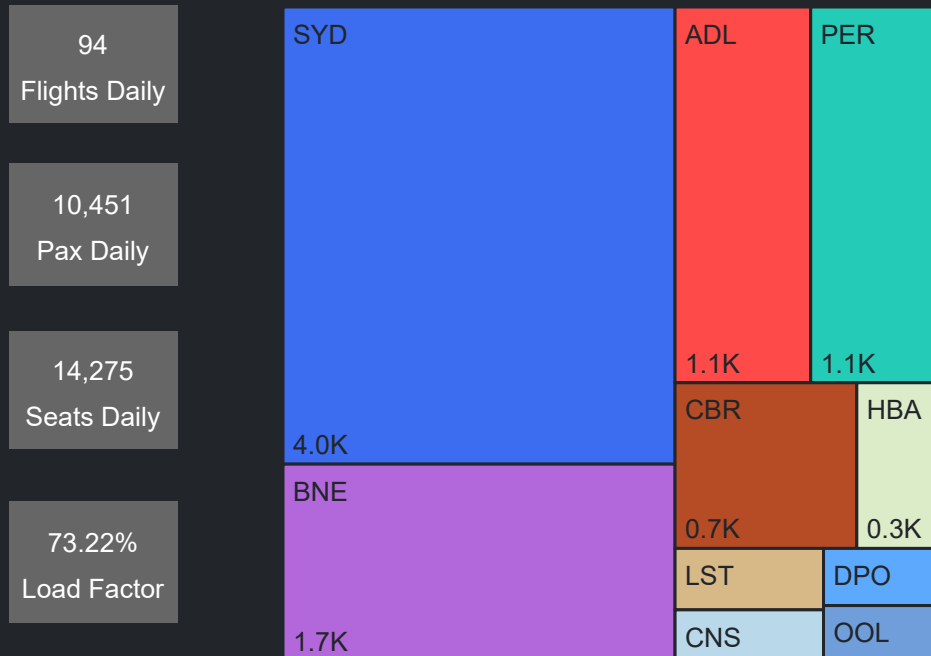
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	10,237	10,000	9,995	10,122	11,110	6,858	9,608
	15	08	09	10	11	12	13	14	11,159	11,181	11,657	12,915	12,624	8,415	9,953
	16	15	16	17	18	19	20	21	11,916	11,187	11,606	12,529	12,915	7,715	8,558
	17	22	23	24	25	26	27	28	10,575	10,907	8,779	9,722	10,256	5,781	8,589
	18	29	30						9,656	8,620					
May 2024	18			01	02	03	04	05			9,828	12,182	12,289	6,972	9,516
	19	06	07	08	09	10	11	12	10,781	9,604	10,004	11,265	11,955	6,827	9,402
	20	13	14	15	16	17	18	19	9,044	9,348	10,982	12,309	12,280	7,389	9,480
	21	20	21	22	23	24	25	26	9,705	8,983	9,889	11,933	12,291	7,116	9,498
	22	27	28	29	30	31			9,107	8,373	9,863	11,759	11,610		
Jun 2024	22						01	02						6,168	8,837
	23	03	04	05	06	07	08	09	8,577	9,330	10,458	12,581	12,957	7,766	8,049
	24	10	11	12	13	14	15	16	10,695	10,205	9,938	11,789	12,320	6,823	9,032
	25	17	18	19	20	21	22	23	10,905	9,499	10,978	12,772	12,233	6,985	8,854
	26	24	25	26	27	28	29	30	10,203	9,893	11,466	12,878	14,292	9,628	11,087
Jul 2024	27	01	02	03	04	05	06	07	11,671	11,069	13,073	13,949	13,584	8,718	10,933
	28	08	09	10	11	12	13	14	12,222	10,567	11,999	13,155	13,274	7,716	9,430
	29	15	16	17	18	19	20	21	10,142	9,665	10,878	12,062	13,261	7,159	9,697
	30	22	23	24	25	26	27	28	11,308	10,572	11,266	13,179	13,741	7,639	8,955
	31	29	30	31					10,244	9,669	10,165				
Aug 2024	31				01	02	03	04				12,507	12,558	7,167	9,770
	32	05	06	07	08	09	10	11	9,686	11,012	10,705	12,331	12,437	7,039	9,877
	33	12	13	14	15	16	17	18	11,237	11,006	11,050	13,278	13,413	8,088	9,576
	34	19	20	21	22	23	24	25	11,352	10,572	11,004	12,627	12,995	7,491	10,490
	35	26	27	28	29	30	31		11,634	11,060	10,962	12,138	11,908	7,218	

Top 10 Routes by Pax (Daily Average)



94  
Flights Daily

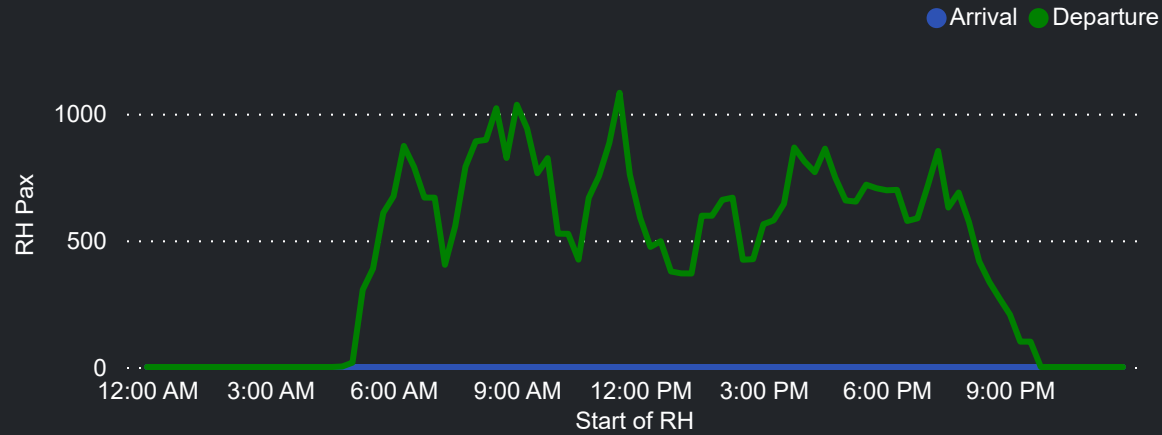
10,451  
Pax Daily

14,275  
Seats Daily

73.22%  
Load Factor

# Airport Operations Plan - Terminal 1 Departures

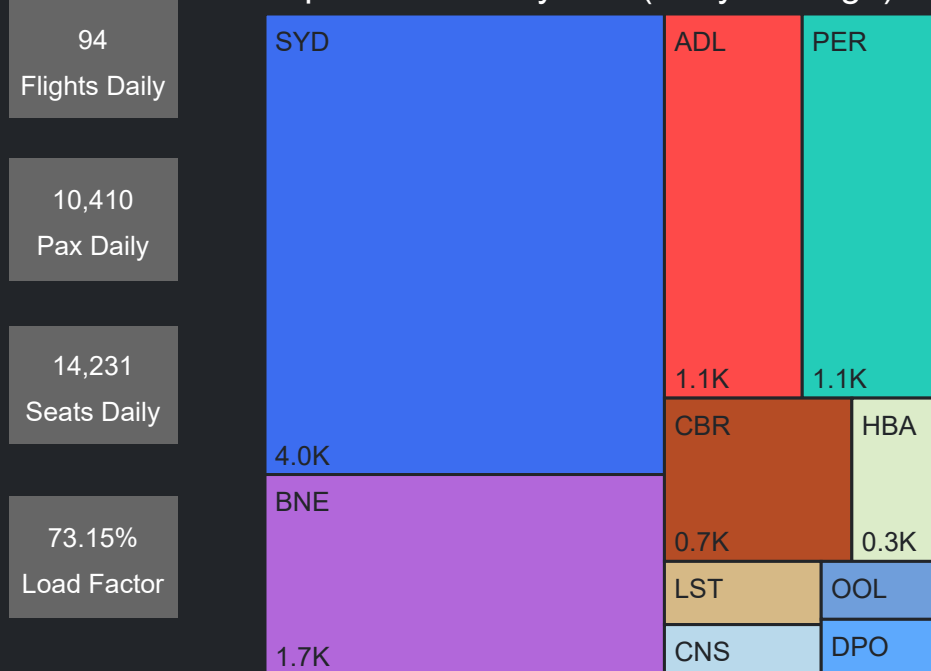
Rolling Hour Pax (Daily Average)



Pax Heat Map

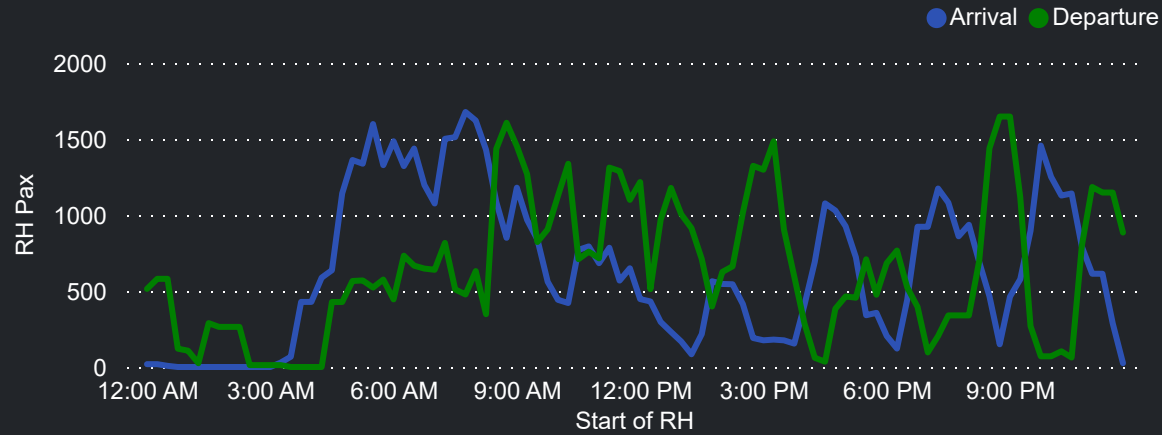
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	10,887	11,430	10,044	9,841	9,824	5,338	9,043
	15	08	09	10	11	12	13	14	11,005	10,683	9,773	10,697	9,591	5,146	8,648
	16	15	16	17	18	19	20	21	10,652	10,507	10,490	11,870	11,864	6,420	9,491
	17	22	23	24	25	26	27	28	11,521	10,017	9,709	10,923	11,434	6,763	10,869
	18	29	30						10,861	9,878					
May 2024	18			01	02	03	04	05			9,602	11,050	11,452	6,302	10,898
	19	06	07	08	09	10	11	12	11,949	9,351	9,225	10,370	10,945	6,179	10,274
	20	13	14	15	16	17	18	19	10,875	10,064	10,587	11,350	10,845	6,231	10,598
	21	20	21	22	23	24	25	26	11,391	9,178	9,571	10,815	12,157	6,649	10,061
	22	27	28	29	30	31			10,202	8,619	9,930	11,114	11,208		
Jun 2024	22						01	02						6,100	9,097
	23	03	04	05	06	07	08	09	10,357	9,492	10,926	11,853	12,556	6,974	8,570
	24	10	11	12	13	14	15	16	11,573	11,216	10,506	11,139	11,511	6,576	11,076
	25	17	18	19	20	21	22	23	11,845	10,242	12,067	12,979	13,013	8,014	10,739
	26	24	25	26	27	28	29	30	12,753	11,132	12,028	12,825	13,330	8,839	11,179
Jul 2024	27	01	02	03	04	05	06	07	10,999	9,771	10,901	10,529	10,734	6,371	10,924
	28	08	09	10	11	12	13	14	11,813	10,206	11,000	12,179	11,824	8,176	11,276
	29	15	16	17	18	19	20	21	12,179	11,505	11,681	12,594	12,331	7,673	11,441
	30	22	23	24	25	26	27	28	12,023	10,995	11,536	11,801	10,993	7,252	11,929
	31	29	30	31					12,015	10,661	10,943				
Aug 2024	31				01	02	03	04				12,274	11,077	6,625	10,782
	32	05	06	07	08	09	10	11	12,203	10,478	11,229	12,122	11,931	7,171	10,718
	33	12	13	14	15	16	17	18	11,103	10,252	10,974	11,488	11,726	7,822	11,397
	34	19	20	21	22	23	24	25	12,242	10,748	10,926	11,353	12,147	7,301	11,001
	35	26	27	28	29	30	31		12,183	10,836	11,654	11,421	11,723	6,846	

Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 2

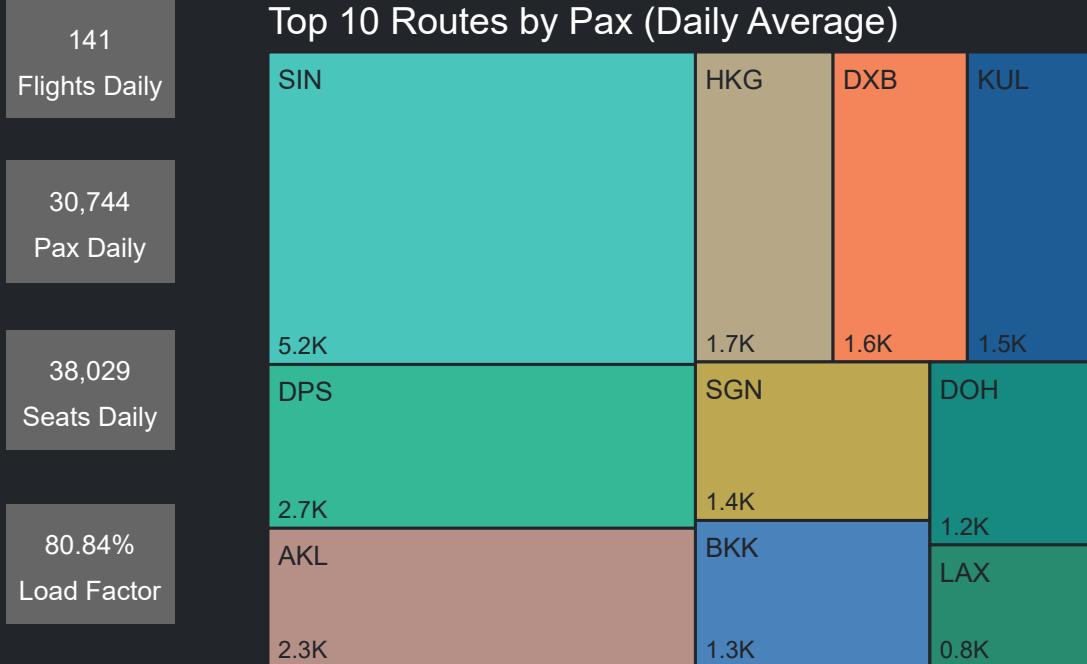
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

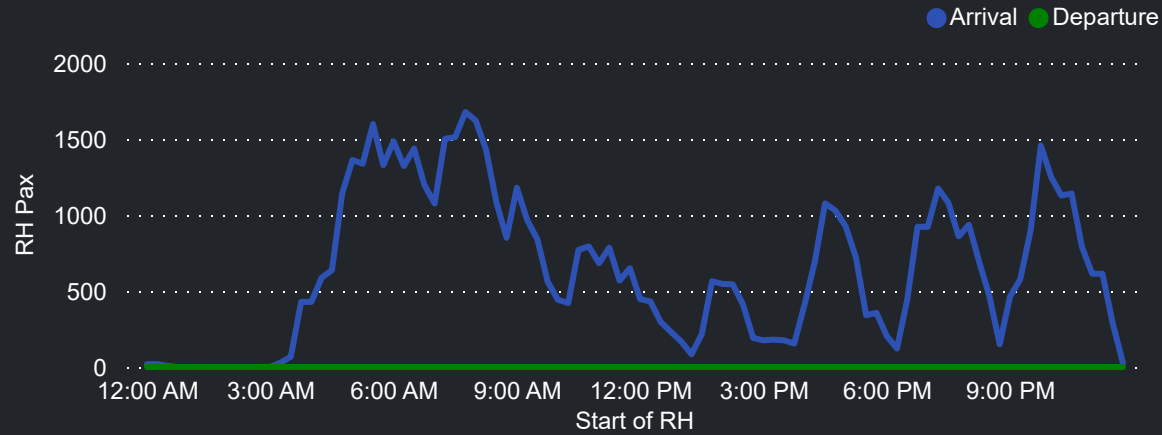
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	29,678	27,347	28,884	28,020	33,087	33,296	35,244
	15	08	09	10	11	12	13	14	30,138	29,128	30,548	29,590	33,602	34,663	33,977
	16	15	16	17	18	19	20	21	30,922	30,607	32,978	30,930	36,152	33,502	33,321
	17	22	23	24	25	26	27	28	31,265	29,862	31,070	30,120	32,638	34,237	35,779
	18	29	30						31,214	31,513					
May 2024	18			01	02	03	04	05			31,815	28,939	32,947	33,014	33,663
	19	06	07	08	09	10	11	12	29,800	28,257	27,750	25,426	29,952	30,511	30,800
	20	13	14	15	16	17	18	19	27,832	25,593	28,158	25,587	31,559	30,768	30,915
	21	20	21	22	23	24	25	26	28,439	27,144	27,860	25,909	29,736	32,300	31,341
	22	27	28	29	30	31			29,279	27,523	29,211	27,060	33,182		
Jun 2024	22						01	02						33,112	32,577
	23	03	04	05	06	07	08	09	29,968	28,404	29,863	28,011	33,786	32,354	31,987
	24	10	11	12	13	14	15	16	31,466	29,943	29,750	27,369	32,814	32,799	33,815
	25	17	18	19	20	21	22	23	29,897	28,841	30,117	28,024	33,634	34,613	33,781
	26	24	25	26	27	28	29	30	32,492	31,080	31,924	31,184	35,206	36,453	35,626
Jul 2024	27	01	02	03	04	05	06	07	32,257	32,783	30,681	30,585	33,986	32,775	33,768
	28	08	09	10	11	12	13	14	31,802	31,810	31,557	30,975	33,765	32,849	33,392
	29	15	16	17	18	19	20	21	31,541	31,304	29,864	29,839	31,564	32,129	32,735
	30	22	23	24	25	26	27	28	29,654	30,216	29,143	28,174	31,102	31,190	32,929
	31	29	30	31					29,509	30,743	30,295				
Aug 2024	31				01	02	03	04				29,064	30,340	30,199	31,226
	32	05	06	07	08	09	10	11	29,170	29,791	28,065	27,551	29,520	29,476	30,623
	33	12	13	14	15	16	17	18	29,638	29,609	28,549	28,489	29,743	30,203	30,757
	34	19	20	21	22	23	24	25	29,644	29,646	28,308	27,426	29,581	29,191	30,446
	35	26	27	28	29	30	31		29,595	29,890	28,294	27,192	30,273	30,878	

## Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 2 Arrivals

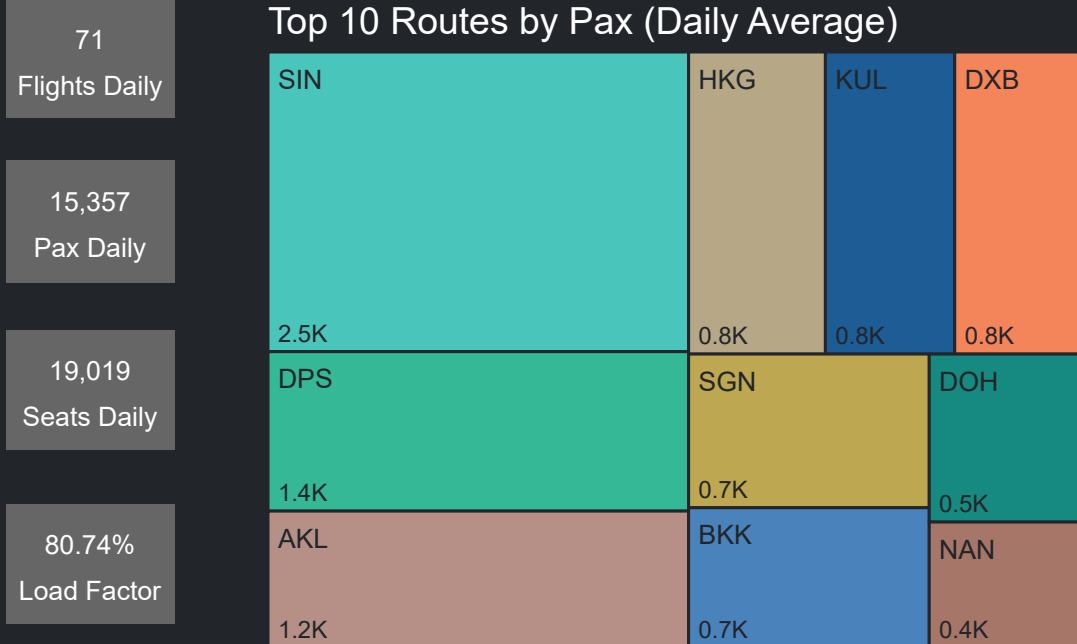
Rolling Hour Pax (Daily Average)



Pax Heat Map

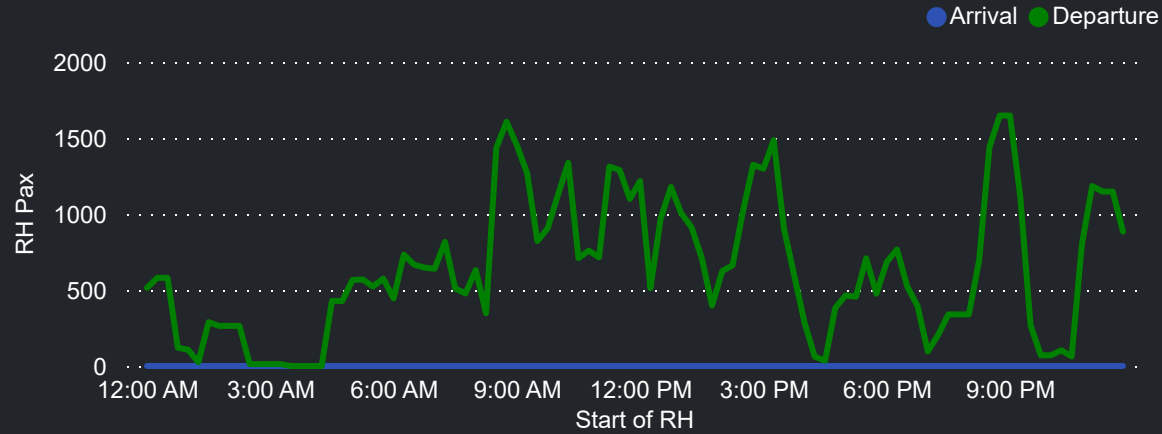
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	13,924	12,739	12,383	12,977	14,697	15,285	15,904
	15	08	09	10	11	12	13	14	13,558	13,853	13,941	14,848	15,886	17,120	16,731
	16	15	16	17	18	19	20	21	14,760	14,942	15,109	15,201	17,212	16,411	16,689
	17	22	23	24	25	26	27	28	15,674	15,574	15,652	16,220	18,013	18,732	19,316
	18	29	30						17,172	17,265					
May 2024	18			01	02	03	04	05			16,291	15,656	16,634	16,766	16,971
	19	06	07	08	09	10	11	12	14,969	14,164	13,134	12,574	14,759	15,234	15,442
	20	13	14	15	16	17	18	19	13,739	12,627	13,104	12,813	15,809	15,544	15,796
	21	20	21	22	23	24	25	26	13,825	13,176	13,111	12,982	14,529	16,074	15,799
	22	27	28	29	30	31			14,386	13,868	14,163	13,756	16,396		
Jun 2024	22						01	02						16,639	16,200
	23	03	04	05	06	07	08	09	14,273	13,427	13,534	13,059	14,998	14,885	14,887
	24	10	11	12	13	14	15	16	15,444	14,127	13,339	12,807	14,744	15,695	16,361
	25	17	18	19	20	21	22	23	13,503	12,554	13,197	12,626	14,432	15,987	15,908
	26	24	25	26	27	28	29	30	14,483	13,914	14,141	14,801	16,044	17,470	17,498
Jul 2024	27	01	02	03	04	05	06	07	16,633	16,881	15,289	16,292	17,561	17,975	18,634
	28	08	09	10	11	12	13	14	17,410	17,514	16,644	17,079	17,840	18,372	18,533
	29	15	16	17	18	19	20	21	16,884	17,114	15,877	16,565	17,136	17,863	18,317
	30	22	23	24	25	26	27	28	16,302	16,794	16,047	16,328	16,977	17,441	18,647
	31	29	30	31					15,811	16,335	15,818				
Aug 2024	31				01	02	03	04				15,499	15,799	16,007	16,566
	32	05	06	07	08	09	10	11	15,076	15,762	14,209	14,802	14,907	15,251	15,631
	33	12	13	14	15	16	17	18	14,832	14,748	14,012	14,469	14,396	15,136	15,359
	34	19	20	21	22	23	24	25	14,684	14,732	13,669	13,962	13,840	14,168	14,792
	35	26	27	28	29	30	31		14,973	14,711	13,628	13,170	14,076	14,963	

Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 2 Departures

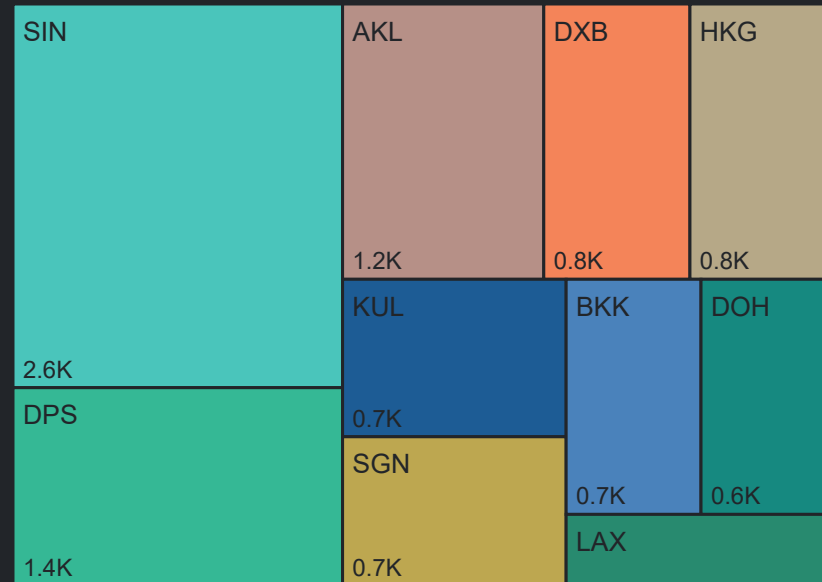
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	15,754	14,608	16,501	15,043	18,390	18,011	19,340
	15	08	09	10	11	12	13	14	16,580	15,275	16,607	14,742	17,716	17,543	17,246
	16	15	16	17	18	19	20	21	16,162	15,665	17,869	15,729	18,940	17,091	16,632
	17	22	23	24	25	26	27	28	15,591	14,288	15,418	13,900	14,625	15,505	16,463
	18	29	30						14,042	14,248					
May 2024	18			01	02	03	04	05			15,524	13,283	16,313	16,248	16,692
	19	06	07	08	09	10	11	12	14,831	14,093	14,616	12,852	15,193	15,277	15,358
	20	13	14	15	16	17	18	19	14,093	12,966	15,054	12,774	15,750	15,224	15,119
	21	20	21	22	23	24	25	26	14,614	13,968	14,749	12,927	15,207	16,226	15,542
	22	27	28	29	30	31			14,893	13,655	15,048	13,304	16,786		
Jun 2024	22						01	02						16,473	16,377
	23	03	04	05	06	07	08	09	15,695	14,977	16,329	14,952	18,788	17,469	17,100
	24	10	11	12	13	14	15	16	16,022	15,816	16,411	14,562	18,070	17,104	17,454
	25	17	18	19	20	21	22	23	16,394	16,287	16,920	15,398	19,202	18,626	17,873
	26	24	25	26	27	28	29	30	18,009	17,166	17,783	16,383	19,162	18,983	18,128
Jul 2024	27	01	02	03	04	05	06	07	15,624	15,902	15,392	14,293	16,425	14,800	15,134
	28	08	09	10	11	12	13	14	14,392	14,296	14,913	13,896	15,925	14,477	14,859
	29	15	16	17	18	19	20	21	14,657	14,190	13,987	13,274	14,428	14,266	14,418
	30	22	23	24	25	26	27	28	13,352	13,422	13,096	11,846	14,125	13,749	14,282
	31	29	30	31					13,698	14,408	14,477				
Aug 2024	31				01	02	03	04				13,565	14,541	14,192	14,660
	32	05	06	07	08	09	10	11	14,094	14,029	13,856	12,749	14,613	14,225	14,992
	33	12	13	14	15	16	17	18	14,806	14,861	14,537	14,020	15,347	15,067	15,398
	34	19	20	21	22	23	24	25	14,960	14,914	14,639	13,464	15,741	15,023	15,654
	35	26	27	28	29	30	31		14,622	15,179	14,666	14,022	16,197	15,915	

Top 10 Routes by Pax (Daily Average)



71  
Flights Daily

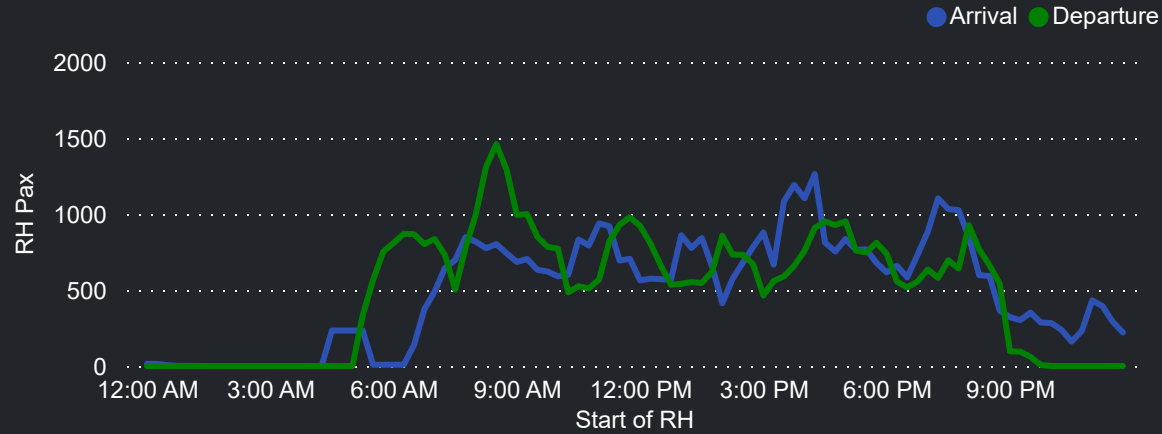
15,387  
Pax Daily

19,010  
Seats Daily

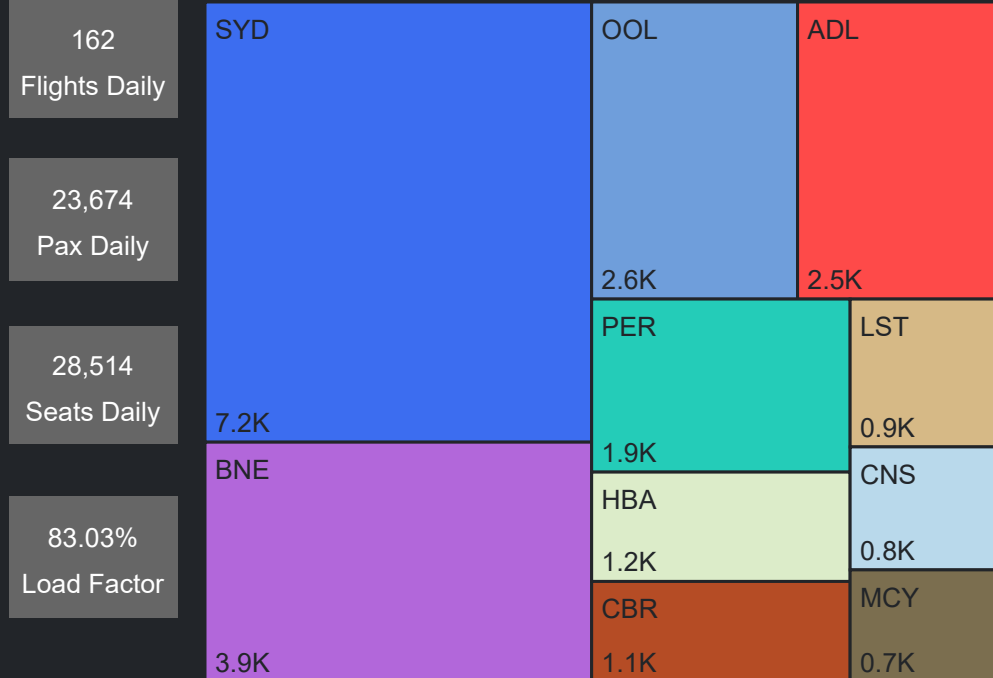
80.94%  
Load Factor

# Airport Operations Plan - Terminal 3

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



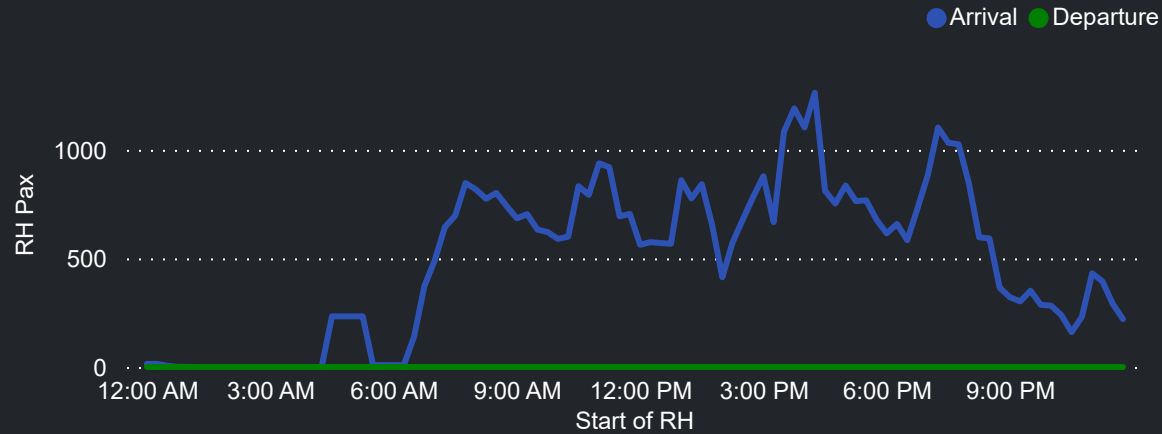
## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	24,651	23,653	22,378	23,261	23,874	18,190	25,101
	15	08	09	10	11	12	13	14	25,177	22,207	22,822	24,296	25,348	17,113	24,477
	16	15	16	17	18	19	20	21	23,073	20,798	21,425	23,378	25,006	16,310	21,363
	17	22	23	24	25	26	27	28	22,975	19,665	17,879	20,871	22,237	14,798	23,413
	18	29	30						22,740	19,321					
May 2024	18			01	02	03	04	05			21,066	24,444	28,508	16,839	25,335
	19	06	07	08	09	10	11	12	27,390	20,648	21,058	22,963	27,642	16,331	25,053
	20	13	14	15	16	17	18	19	23,435	20,720	21,284	24,027	26,516	16,507	25,966
	21	20	21	22	23	24	25	26	22,739	19,522	20,467	22,749	26,713	15,657	23,873
	22	27	28	29	30	31			22,051	17,836	18,645	21,923	24,919		
Jun 2024	22						01	02						14,528	21,755
	23	03	04	05	06	07	08	09	21,438	20,180	21,140	25,134	27,896	17,772	21,707
	24	10	11	12	13	14	15	16	24,722	23,423	20,513	23,076	25,230	17,161	25,672
	25	17	18	19	20	21	22	23	24,277	21,464	20,616	24,626	27,585	17,493	24,132
	26	24	25	26	27	28	29	30	24,841	20,583	22,507	26,097	31,220	20,758	27,726
Jul 2024	27	01	02	03	04	05	06	07	28,851	23,982	23,927	27,076	30,811	19,710	29,293
	28	08	09	10	11	12	13	14	29,392	23,838	23,931	28,245	31,111	20,457	28,409
	29	15	16	17	18	19	20	21	26,541	22,805	24,196	28,665	31,467	20,094	28,301
	30	22	23	24	25	26	27	28	27,233	24,111	24,242	27,189	30,699	19,541	28,269
	31	29	30	31					25,466	21,267	21,824				
Aug 2024	31				01	02	03	04				27,280	30,384	18,070	27,648
	32	05	06	07	08	09	10	11	26,101	23,268	22,890	27,711	30,089	18,928	27,978
	33	12	13	14	15	16	17	18	26,041	21,668	23,534	27,277	30,653	19,901	28,085
	34	19	20	21	22	23	24	25	27,386	22,616	23,423	26,978	30,339	19,072	28,277
	35	26	27	28	29	30	31		27,724	23,225	22,556	27,891	29,582	18,748	



# Airport Operations Plan - Terminal 3 Arrivals

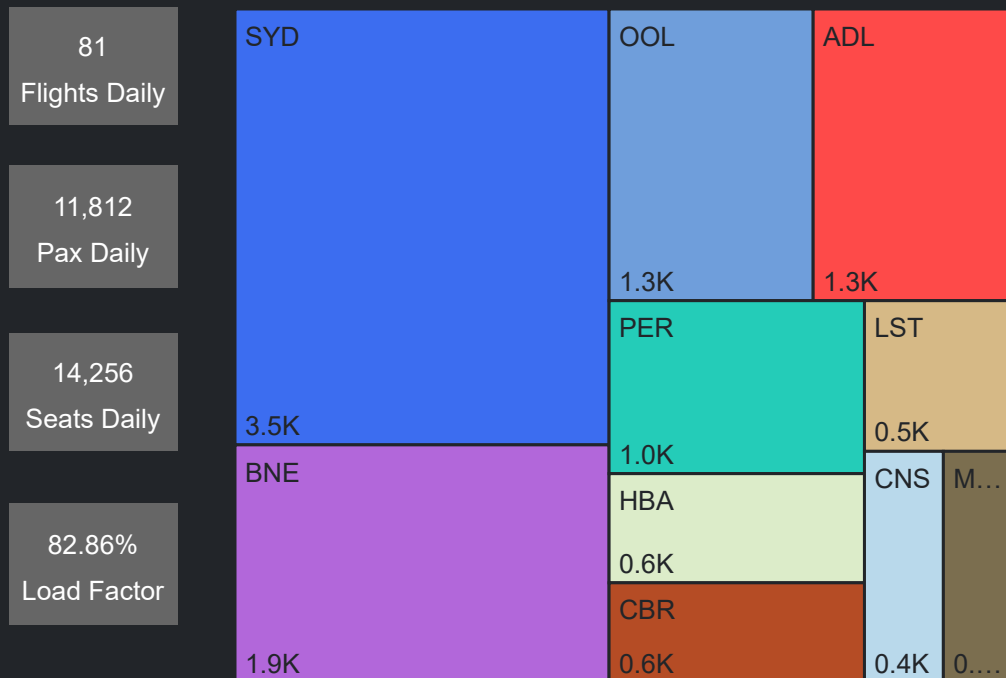
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	11,752	11,609	11,528	11,830	12,293	9,371	13,080
	15	08	09	10	11	12	13	14	12,507	11,362	12,054	13,084	13,926	10,414	13,273
	16	15	16	17	18	19	20	21	11,941	10,971	11,192	12,034	12,699	8,210	10,618
	17	22	23	24	25	26	27	28	10,914	9,976	8,804	9,732	10,509	6,805	11,238
	18	29	30						10,433	9,099					
May 2024	18			01	02	03	04	05			10,537	12,519	14,413	8,139	12,511
	19	06	07	08	09	10	11	12	13,230	9,969	10,825	11,789	14,331	8,253	12,174
	20	13	14	15	16	17	18	19	10,749	9,878	10,252	12,335	14,100	8,506	12,608
	21	20	21	22	23	24	25	26	10,398	9,396	10,194	11,381	13,405	8,109	11,694
	22	27	28	29	30	31			10,398	8,687	9,169	10,869	12,649		
Jun 2024	22						01	02						7,016	10,423
	23	03	04	05	06	07	08	09	9,873	9,783	10,035	12,127	14,537	8,742	10,795
	24	10	11	12	13	14	15	16	12,127	11,291	10,257	11,738	12,983	8,400	12,509
	25	17	18	19	20	21	22	23	11,337	10,338	9,814	12,108	13,370	8,184	10,789
	26	24	25	26	27	28	29	30	10,623	9,050	10,890	12,738	15,791	10,734	13,814
Jul 2024	27	01	02	03	04	05	06	07	14,864	12,922	13,221	15,417	16,767	10,753	15,044
	28	08	09	10	11	12	13	14	14,906	12,371	12,234	14,848	16,267	10,300	13,798
	29	15	16	17	18	19	20	21	11,975	10,731	11,869	14,239	15,940	9,880	13,954
	30	22	23	24	25	26	27	28	13,171	11,887	12,000	14,072	16,266	10,168	13,024
	31	29	30	31					11,954	9,901	10,741				
Aug 2024	31				01	02	03	04				13,445	15,644	8,967	13,668
	32	05	06	07	08	09	10	11	11,811	11,851	11,152	13,932	15,100	9,265	13,602
	33	12	13	14	15	16	17	18	13,175	10,995	11,837	14,462	15,744	9,949	13,533
	34	19	20	21	22	23	24	25	13,374	11,133	11,707	14,014	15,335	9,729	14,058
	35	26	27	28	29	30	31		13,851	11,712	11,007	14,197	15,156	9,448	

Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

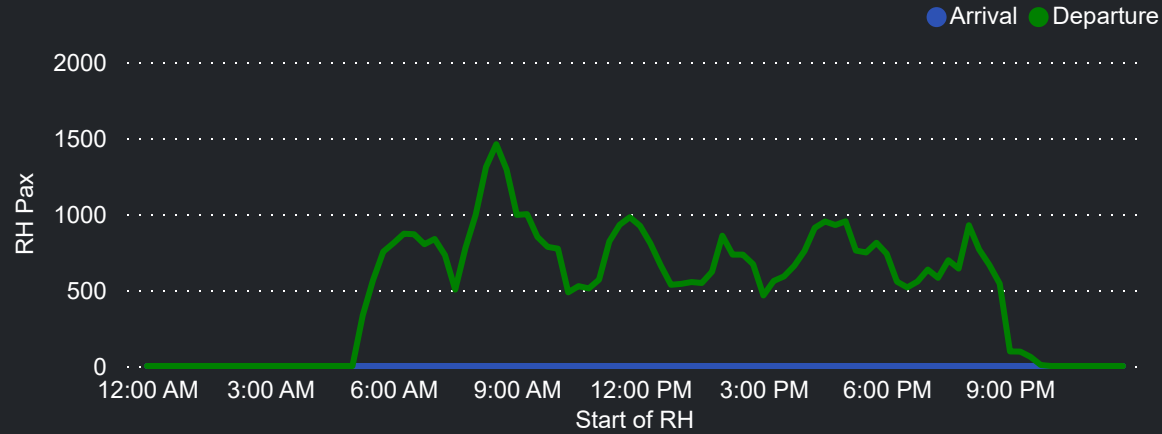
11,812  
Pax Daily

14,256  
Seats Daily

82.86%  
Load Factor

# Airport Operations Plan - Terminal 3 Departures

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	12,899	12,044	10,850	11,431	11,581	8,819	12,021
	15	08	09	10	11	12	13	14	12,670	10,845	10,768	11,212	11,422	6,699	11,204
	16	15	16	17	18	19	20	21	11,132	9,827	10,233	11,344	12,307	8,100	10,745
	17	22	23	24	25	26	27	28	12,061	9,689	9,075	11,139	11,728	7,993	12,175
	18	29	30						12,307	10,222					
May 2024	18			01	02	03	04	05			10,529	11,925	14,095	8,700	12,824
	19	06	07	08	09	10	11	12	14,160	10,679	10,233	11,174	13,311	8,078	12,879
	20	13	14	15	16	17	18	19	12,686	10,842	11,032	11,692	12,416	8,001	13,358
	21	20	21	22	23	24	25	26	12,341	10,126	10,273	11,368	13,308	7,548	12,179
	22	27	28	29	30	31			11,653	9,149	9,476	11,054	12,270		
Jun 2024	22						01	02						7,512	11,332
	23	03	04	05	06	07	08	09	11,565	10,397	11,105	13,007	13,359	9,030	10,912
	24	10	11	12	13	14	15	16	12,595	12,132	10,256	11,338	12,247	8,761	13,163
	25	17	18	19	20	21	22	23	12,940	11,126	10,802	12,518	14,215	9,309	13,343
	26	24	25	26	27	28	29	30	14,218	11,533	11,617	13,359	15,429	10,024	13,912
Jul 2024	27	01	02	03	04	05	06	07	13,987	11,060	10,706	11,659	14,044	8,957	14,249
	28	08	09	10	11	12	13	14	14,486	11,467	11,697	13,397	14,844	10,157	14,611
	29	15	16	17	18	19	20	21	14,566	12,074	12,327	14,426	15,527	10,214	14,347
	30	22	23	24	25	26	27	28	14,062	12,224	12,242	13,117	14,433	9,373	15,245
	31	29	30	31					13,512	11,366	11,083				
Aug 2024	31				01	02	03	04				13,835	14,740	9,103	13,980
	32	05	06	07	08	09	10	11	14,290	11,417	11,738	13,779	14,989	9,663	14,376
	33	12	13	14	15	16	17	18	12,866	10,673	11,697	12,815	14,909	9,952	14,552
	34	19	20	21	22	23	24	25	14,012	11,483	11,716	12,964	15,004	9,343	14,219
	35	26	27	28	29	30	31		13,873	11,513	11,549	13,694	14,426	9,300	

Top 10 Routes by Pax (Daily Average)



81  
Flights Daily

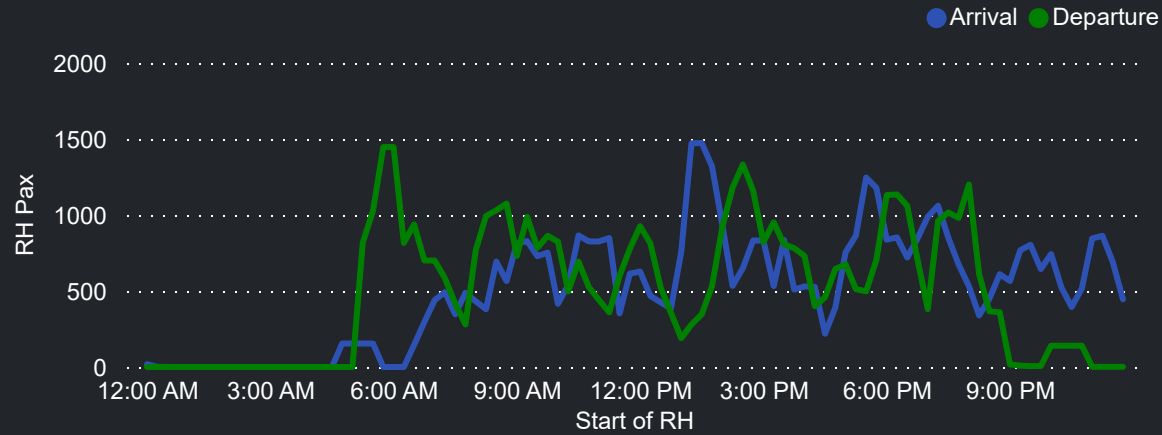
11,862  
Pax Daily

14,258  
Seats Daily

83.20%  
Load Factor

# Airport Operations Plan - Terminal 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

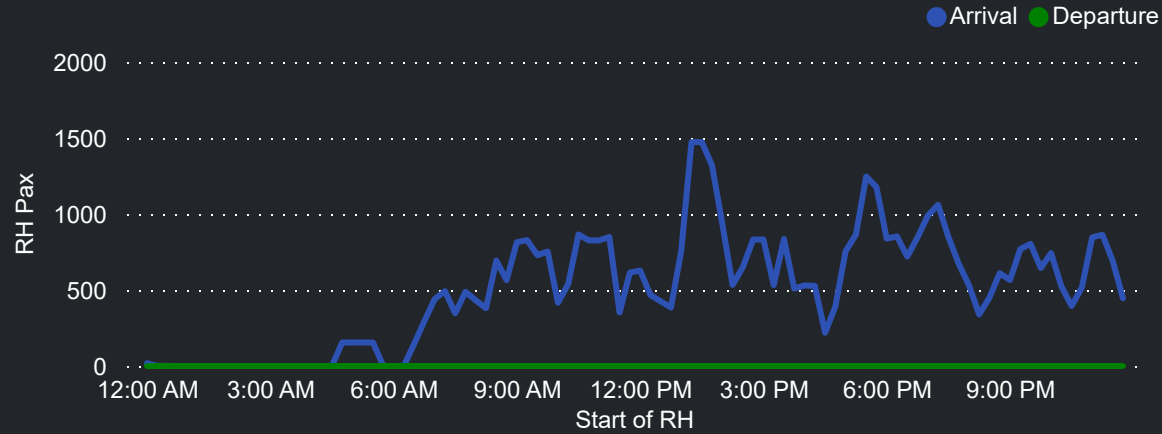
171 Flights Daily	SYD	BNE	ADL
24,096 Pax Daily		2.6K	1.7K
28,829 Seats Daily	7.0K	HBA	PER
83.58% Load Factor	OOL	1.7K	1.0K
		CNS	LST
		1.3K	0.9K
		MCY	NTL
		1.1K	0.6K

## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	28,149	27,897	27,574	26,921	26,764	25,177	28,209
	15	08	09	10	11	12	13	14	27,220	23,791	24,629	26,034	27,129	25,557	27,861
	16	15	16	17	18	19	20	21	26,406	22,538	24,045	25,673	27,999	25,304	26,753
	17	22	23	24	25	26	27	28	26,720	25,274	27,057	25,453	26,363	24,923	27,680
	18	29	30						21,036	19,310					
May 2024	18			01	02	03	04	05			18,647	23,160	21,488	20,834	21,893
	19	06	07	08	09	10	11	12	22,457	19,575	18,016	21,643	21,632	20,764	22,027
	20	13	14	15	16	17	18	19	21,280	18,234	19,139	22,599	22,322	21,482	22,237
	21	20	21	22	23	24	25	26	22,140	18,249	18,037	21,776	21,275	23,292	21,217
	22	27	28	29	30	31			21,219	17,866	18,190	21,436	20,338		
Jun 2024	22						01	02						20,834	21,200
	23	03	04	05	06	07	08	09	19,823	18,188	20,355	23,927	23,724	25,007	22,671
	24	10	11	12	13	14	15	16	24,212	22,077	21,145	23,430	22,942	24,131	24,533
	25	17	18	19	20	21	22	23	22,638	20,557	21,310	23,192	24,197	24,416	22,684
	26	24	25	26	27	28	29	30	22,755	23,996	23,379	24,822	29,243	28,685	29,002
Jul 2024	27	01	02	03	04	05	06	07	28,590	28,288	28,884	27,579	29,464	28,345	29,906
	28	08	09	10	11	12	13	14	29,550	27,140	27,569	27,235	29,369	28,642	29,171
	29	15	16	17	18	19	20	21	26,311	25,979	27,412	27,610	29,123	27,900	28,110
	30	22	23	24	25	26	27	28	23,641	22,136	22,677	22,027	25,629	24,857	25,725
	31	29	30	31					22,969	20,984	20,667				
Aug 2024	31				01	02	03	04				21,746	24,826	24,105	25,328
	32	05	06	07	08	09	10	11	23,865	22,190	22,584	23,043	25,762	24,806	25,637
	33	12	13	14	15	16	17	18	23,919	22,526	23,427	22,919	26,442	25,237	26,356
	34	19	20	21	22	23	24	25	24,678	22,905	22,656	22,155	25,659	25,158	26,197
	35	26	27	28	29	30	31		24,788	22,454	22,264	22,087	24,667	23,754	

# Airport Operations Plan - Terminal 4 Arrivals

## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	14,274	13,911	13,974	13,736	13,589	12,865	14,651
	15	08	09	10	11	12	13	14	13,567	12,715	13,488	13,992	14,717	14,269	14,881
	16	15	16	17	18	19	20	21	14,090	12,076	12,389	13,163	14,196	12,494	13,313
	17	22	23	24	25	26	27	28	13,134	13,006	13,287	11,906	12,921	12,237	13,956
	18	29	30						9,755	9,337					
May 2024	18			01	02	03	04	05			9,174	11,891	10,513	10,461	10,726
	19	06	07	08	09	10	11	12	10,642	9,815	9,039	11,212	10,779	10,532	11,064
	20	13	14	15	16	17	18	19	10,061	9,186	9,532	11,756	11,244	10,901	10,974
	21	20	21	22	23	24	25	26	10,552	8,930	8,906	11,151	10,275	11,767	10,703
	22	27	28	29	30	31			10,274	8,847	8,892	10,833	9,881		
Jun 2024	22						01	02						10,175	10,443
	23	03	04	05	06	07	08	09	9,455	9,056	9,845	11,977	11,708	12,519	11,058
	24	10	11	12	13	14	15	16	11,926	10,801	9,988	11,798	11,241	12,038	11,926
	25	17	18	19	20	21	22	23	10,846	9,746	10,029	11,540	11,861	11,617	10,848
	26	24	25	26	27	28	29	30	10,580	11,292	11,561	12,452	14,576	14,282	14,639
Jul 2024	27	01	02	03	04	05	06	07	14,559	14,431	15,287	14,784	15,469	14,923	15,090
	28	08	09	10	11	12	13	14	15,046	14,181	14,583	14,375	15,107	14,354	14,584
	29	15	16	17	18	19	20	21	12,595	12,369	13,314	13,734	14,464	13,799	14,231
	30	22	23	24	25	26	27	28	11,578	10,860	11,464	11,419	13,375	12,451	12,358
	31	29	30	31					10,953	9,748	9,968				
Aug 2024	31				01	02	03	04				10,728	12,537	12,039	12,508
	32	05	06	07	08	09	10	11	11,154	10,954	10,974	11,451	12,881	12,222	12,677
	33	12	13	14	15	16	17	18	12,032	11,098	11,558	11,865	13,632	12,691	12,909
	34	19	20	21	22	23	24	25	12,138	11,258	11,623	11,192	13,012	12,550	13,078
	35	26	27	28	29	30	31		12,348	10,990	10,830	10,791	12,114	11,930	

## Top 10 Routes by Pax (Daily Average)



86  
Flights Daily

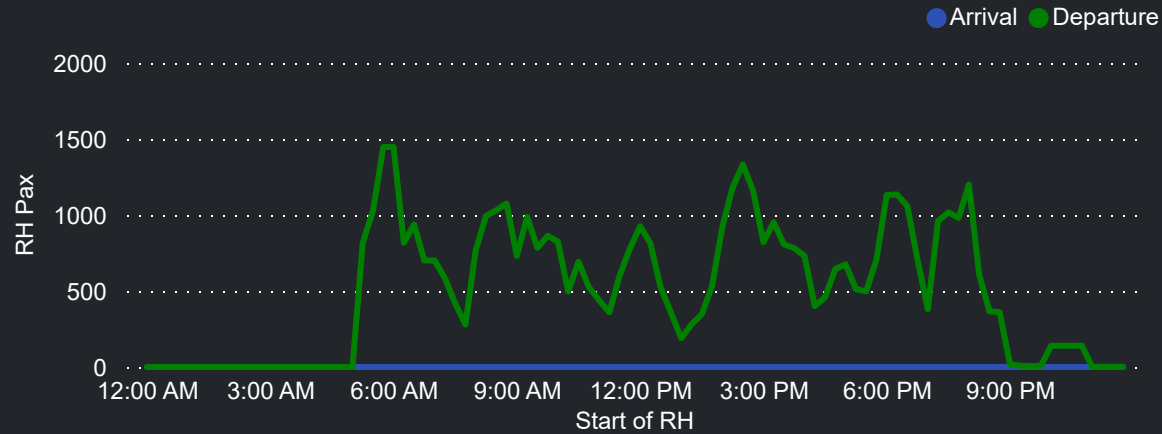
12,049  
Pax Daily

14,415  
Seats Daily

83.58%  
Load Factor

# Airport Operations Plan - Terminal 4 Departures

Rolling Hour Pax (Daily Average)



Pax Heat Map

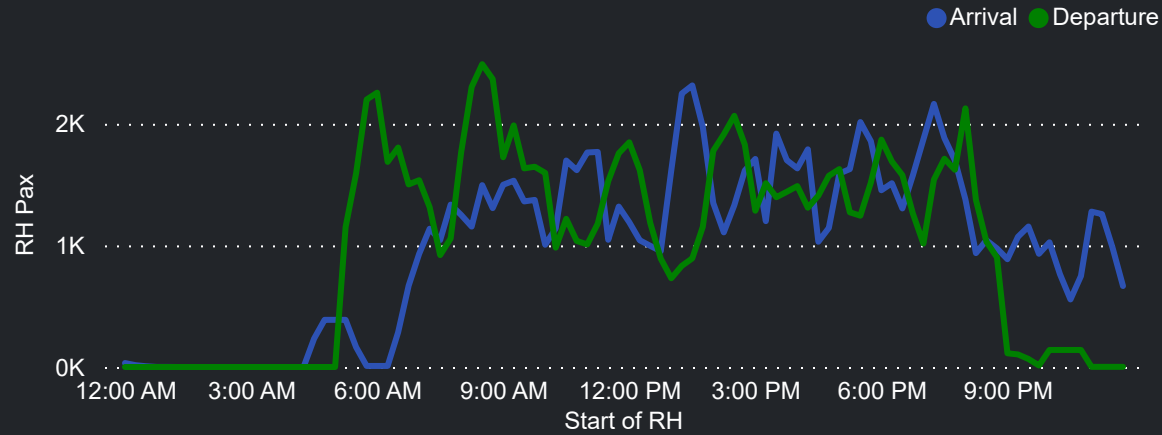
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	13,875	13,986	13,600	13,185	13,175	12,312	13,558
	15	08	09	10	11	12	13	14	13,653	11,076	11,141	12,042	12,412	11,288	12,980
	16	15	16	17	18	19	20	21	12,316	10,462	11,656	12,510	13,803	12,810	13,440
	17	22	23	24	25	26	27	28	13,586	12,268	13,770	13,547	13,442	12,686	13,724
	18	29	30						11,281	9,973					
May 2024	18			01	02	03	04	05			9,473	11,269	10,975	10,373	11,167
	19	06	07	08	09	10	11	12	11,815	9,760	8,977	10,431	10,853	10,232	10,963
	20	13	14	15	16	17	18	19	11,219	9,048	9,607	10,843	11,078	10,581	11,263
	21	20	21	22	23	24	25	26	11,588	9,319	9,131	10,625	11,000	11,525	10,514
	22	27	28	29	30	31			10,945	9,019	9,298	10,603	10,457		
Jun 2024	22						01	02						10,659	10,757
	23	03	04	05	06	07	08	09	10,368	9,132	10,510	11,950	12,016	12,488	11,613
	24	10	11	12	13	14	15	16	12,286	11,276	11,157	11,632	11,701	12,093	12,607
	25	17	18	19	20	21	22	23	11,792	10,811	11,281	11,652	12,336	12,799	11,836
	26	24	25	26	27	28	29	30	12,175	12,704	11,818	12,370	14,667	14,403	14,363
Jul 2024	27	01	02	03	04	05	06	07	14,031	13,857	13,597	12,795	13,995	13,422	14,816
	28	08	09	10	11	12	13	14	14,504	12,959	12,986	12,860	14,262	14,288	14,587
	29	15	16	17	18	19	20	21	13,716	13,610	14,098	13,876	14,659	14,101	13,879
	30	22	23	24	25	26	27	28	12,063	11,276	11,213	10,608	12,254	12,406	13,367
	31	29	30	31					12,016	11,236	10,699				
Aug 2024	31				01	02	03	04				11,018	12,289	12,066	12,820
	32	05	06	07	08	09	10	11	12,711	11,236	11,610	11,592	12,881	12,584	12,960
	33	12	13	14	15	16	17	18	11,887	11,428	11,869	11,054	12,810	12,546	13,447
	34	19	20	21	22	23	24	25	12,540	11,647	11,033	10,963	12,647	12,608	13,119
	35	26	27	28	29	30	31		12,440	11,464	11,434	11,296	12,553	11,824	

Top 10 Routes by Pax (Daily Average)

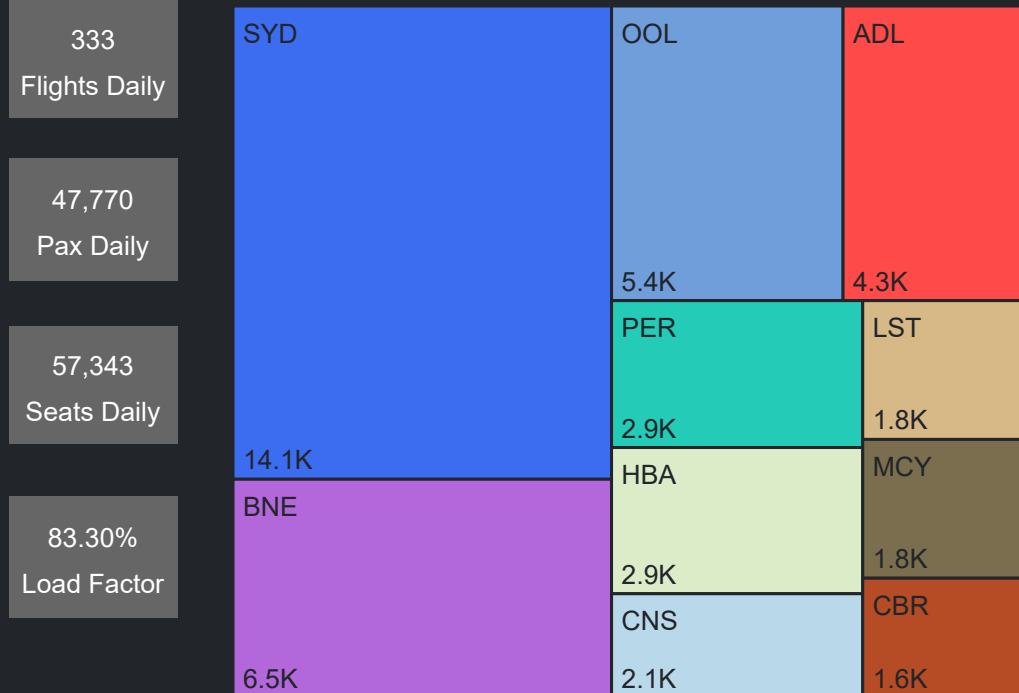
86 Flights Daily	SYD	BNE	ADL
12,047 Pax Daily		1.3K	0.9K
14,415 Seats Daily	3.5K	HBA	PER
83.57% Load Factor	OOL	0.8K	0.5K
		CNS	LST
		0.6K	0.4K
		MCY	NTL
		0.5K	0.3K

# Airport Operations Plan - Terminal 3 & 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

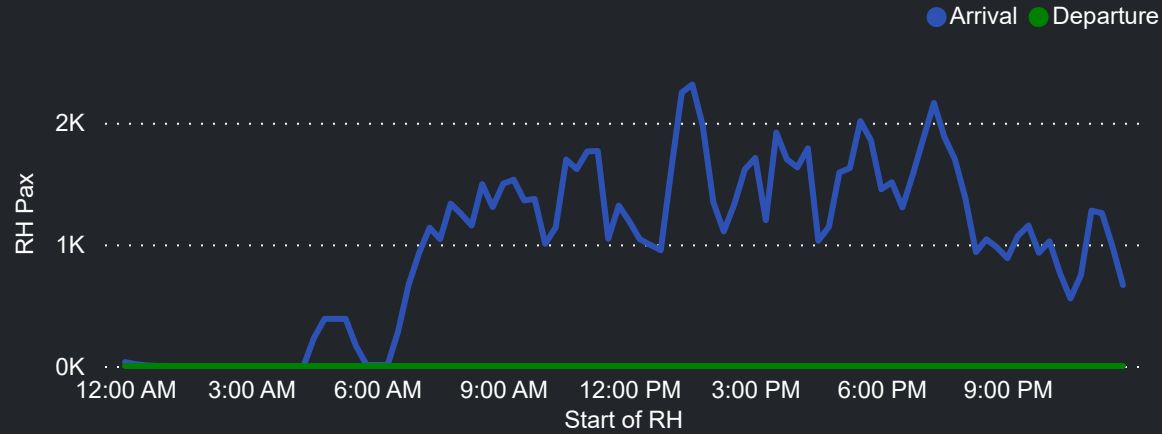


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	52,800	51,550	49,952	50,182	50,638	43,367	53,310
	15	08	09	10	11	12	13	14	52,397	45,998	47,451	50,330	52,477	42,670	52,338
	16	15	16	17	18	19	20	21	49,479	43,336	45,470	49,051	53,005	41,614	48,116
	17	22	23	24	25	26	27	28	49,695	44,939	44,936	46,324	48,600	39,721	51,093
	18	29	30						43,776	38,631					
May 2024	18			01	02	03	04	05			39,713	47,604	49,996	37,673	47,228
	19	06	07	08	09	10	11	12	49,847	40,223	39,074	44,606	49,274	37,095	47,080
	20	13	14	15	16	17	18	19	44,715	38,954	40,423	46,626	48,838	37,989	48,203
	21	20	21	22	23	24	25	26	44,879	37,771	38,504	44,525	47,988	38,949	45,090
	22	27	28	29	30	31			43,270	35,702	36,835	43,359	45,257		
Jun 2024	22						01	02						35,362	42,955
	23	03	04	05	06	07	08	09	41,261	38,368	41,495	49,061	51,620	42,779	44,378
	24	10	11	12	13	14	15	16	48,934	45,500	41,658	46,506	48,172	41,292	50,205
	25	17	18	19	20	21	22	23	46,915	42,021	41,926	47,818	51,782	41,909	46,816
	26	24	25	26	27	28	29	30	47,596	44,579	45,886	50,919	60,463	49,443	56,728
Jul 2024	27	01	02	03	04	05	06	07	57,441	52,270	52,811	54,655	60,275	48,055	59,199
	28	08	09	10	11	12	13	14	58,942	50,978	51,500	55,480	60,480	49,099	57,580
	29	15	16	17	18	19	20	21	52,852	48,784	51,608	56,275	60,590	47,994	56,411
	30	22	23	24	25	26	27	28	50,874	46,247	46,919	49,216	56,328	44,398	53,994
	31	29	30	31					48,435	42,251	42,491				
Aug 2024	31				01	02	03	04				49,026	55,210	42,175	52,976
	32	05	06	07	08	09	10	11	49,966	45,458	45,474	50,754	55,851	43,734	53,615
	33	12	13	14	15	16	17	18	49,960	44,194	46,961	50,196	57,095	45,138	54,441
	34	19	20	21	22	23	24	25	52,064	45,521	46,079	49,133	55,998	44,230	54,474
	35	26	27	28	29	30	31		52,512	45,679	44,820	49,978	54,249	42,502	

# Airport Operations Plan - Terminal 3 & 4 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

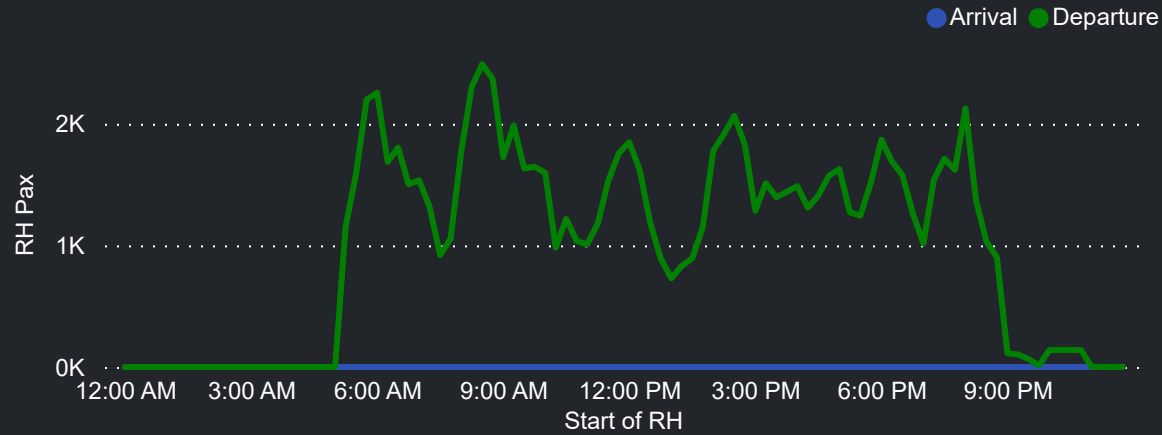
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	26,026	25,520	25,502	25,566	25,882	22,236	27,731
	15	08	09	10	11	12	13	14	26,074	24,077	25,542	27,076	28,643	24,683	28,154
	16	15	16	17	18	19	20	21	26,031	23,047	23,581	25,197	26,895	20,704	23,931
	17	22	23	24	25	26	27	28	24,048	22,982	22,091	21,638	23,430	19,042	25,194
	18	29	30						20,188	18,436					
May 2024	18			01	02	03	04	05			19,711	24,410	24,926	18,600	23,237
	19	06	07	08	09	10	11	12	23,872	19,784	19,864	23,001	25,110	18,785	23,238
	20	13	14	15	16	17	18	19	20,810	19,064	19,784	24,091	25,344	19,407	23,582
	21	20	21	22	23	24	25	26	20,950	18,326	19,100	22,532	23,680	19,876	22,397
	22	27	28	29	30	31			20,672	17,534	18,061	21,702	22,530		
Jun 2024	22						01	02						17,191	20,866
	23	03	04	05	06	07	08	09	19,328	18,839	19,880	24,104	26,245	21,261	21,853
	24	10	11	12	13	14	15	16	24,053	22,092	20,245	23,536	24,224	20,438	24,435
	25	17	18	19	20	21	22	23	22,183	20,084	19,843	23,648	25,231	19,801	21,637
	26	24	25	26	27	28	29	30	21,203	20,342	22,451	25,190	30,367	25,016	28,453
Jul 2024	27	01	02	03	04	05	06	07	29,423	27,353	28,508	30,201	32,236	25,676	30,134
	28	08	09	10	11	12	13	14	29,952	26,552	26,817	29,223	31,374	24,654	28,382
	29	15	16	17	18	19	20	21	24,570	23,100	25,183	27,973	30,404	23,679	28,185
	30	22	23	24	25	26	27	28	24,749	22,747	23,464	25,491	29,641	22,619	25,382
	31	29	30	31					22,907	19,649	20,709				
Aug 2024	31				01	02	03	04				24,173	28,181	21,006	26,176
	32	05	06	07	08	09	10	11	22,965	22,805	22,126	25,383	27,981	21,487	26,279
	33	12	13	14	15	16	17	18	25,207	22,093	23,395	26,327	29,376	22,640	26,442
	34	19	20	21	22	23	24	25	25,512	22,391	23,330	25,206	28,347	22,279	27,136
	35	26	27	28	29	30	31		26,199	22,702	21,837	24,988	27,270	21,378	

Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 3 & 4 Departures

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Apr 2024	14	01	02	03	04	05	06	07	26,774	26,030	24,450	24,616	24,756	21,131	25,579
	15	08	09	10	11	12	13	14	26,323	21,921	21,909	23,254	23,834	17,987	24,184
	16	15	16	17	18	19	20	21	23,448	20,289	21,889	23,854	26,110	20,910	24,185
	17	22	23	24	25	26	27	28	25,647	21,957	22,845	24,686	25,170	20,679	25,899
	18	29	30						23,588	20,195					
May 2024	18			01	02	03	04	05			20,002	23,194	25,070	19,073	23,991
	19	06	07	08	09	10	11	12	25,975	20,439	19,210	21,605	24,164	18,310	23,842
	20	13	14	15	16	17	18	19	23,905	19,890	20,639	22,535	23,494	18,582	24,621
	21	20	21	22	23	24	25	26	23,929	19,445	19,404	21,993	24,308	19,073	22,693
	22	27	28	29	30	31			22,598	18,168	18,774	21,657	22,727		
Jun 2024	22						01	02						18,171	22,089
	23	03	04	05	06	07	08	09	21,933	19,529	21,615	24,957	25,375	21,518	22,525
	24	10	11	12	13	14	15	16	24,881	23,408	21,413	22,970	23,948	20,854	25,770
	25	17	18	19	20	21	22	23	24,732	21,937	22,083	24,170	26,551	22,108	25,179
	26	24	25	26	27	28	29	30	26,393	24,237	23,435	25,729	30,096	24,427	28,275
Jul 2024	27	01	02	03	04	05	06	07	28,018	24,917	24,303	24,454	28,039	22,379	29,065
	28	08	09	10	11	12	13	14	28,990	24,426	24,683	26,257	29,106	24,445	29,198
	29	15	16	17	18	19	20	21	28,282	25,684	26,425	28,302	30,186	24,315	28,226
	30	22	23	24	25	26	27	28	26,125	23,500	23,455	23,725	26,687	21,779	28,612
	31	29	30	31					25,528	22,602	21,782				
Aug 2024	31				01	02	03	04				24,853	27,029	21,169	26,800
	32	05	06	07	08	09	10	11	27,001	22,653	23,348	25,371	27,870	22,247	27,336
	33	12	13	14	15	16	17	18	24,753	22,101	23,566	23,869	27,719	22,498	27,999
	34	19	20	21	22	23	24	25	26,552	23,130	22,749	23,927	27,651	21,951	27,338
	35	26	27	28	29	30	31		26,313	22,977	22,983	24,990	26,979	21,124	

Top 10 Routes by Pax (Daily Average)

