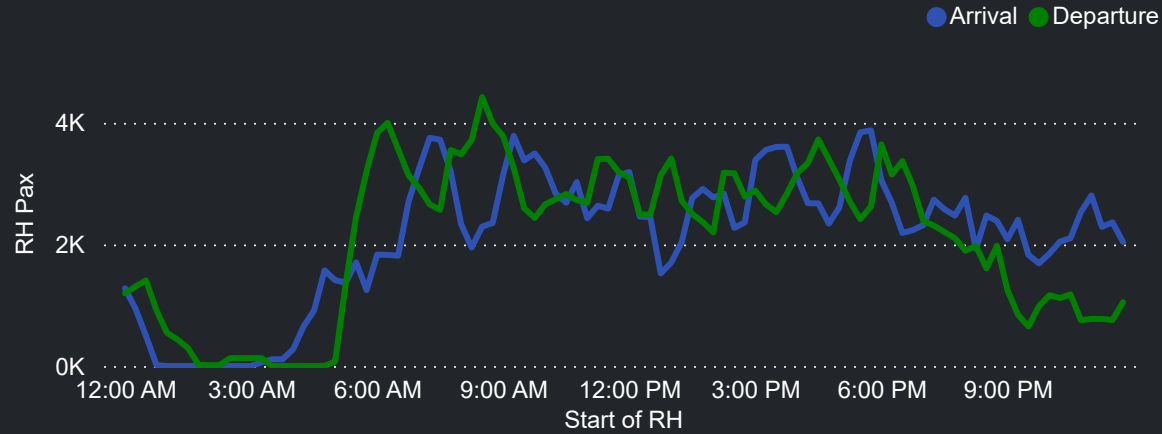


# Airport Operations Plan - All Terminals

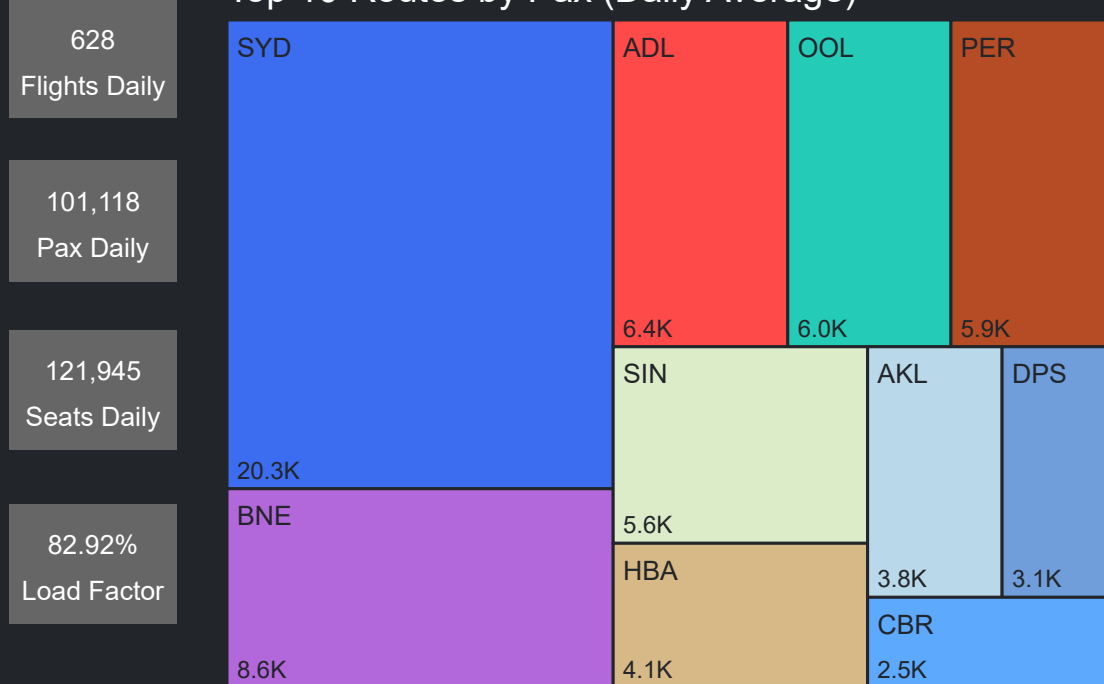
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						113,558	86,869	94,187
	45	04	05	06	07	08	09	10	90,620	87,421	100,425	100,115	112,449	86,785	103,778	
	46	11	12	13	14	15	16	17	102,066	93,882	101,382	105,497	114,709	88,912	103,524	
	47	18	19	20	21	22	23	24	104,250	96,064	101,587	108,174	116,513	91,087	108,535	
	48	25	26	27	28	29	30		105,424	97,355	103,058	107,837	115,248	89,067		
Dec 2024	48							01							106,554	
	49	02	03	04	05	06	07	08	102,153	94,813	102,452	107,120	115,665	90,233	107,634	
	50	09	10	11	12	13	14	15	107,526	100,134	102,146	105,835	117,807	99,013	106,462	
	51	16	17	18	19	20	21	22	99,643	98,384	105,497	109,614	119,155	104,007	103,453	
	52	23	24	25	26	27	28	29	100,942	103,435	97,320	106,033	109,458	98,700	102,695	
Jan 2025	53	30	31						103,575	101,580						
	1			01	02	03	04	05			109,206	108,255	112,446	99,777	111,560	
	2	06	07	08	09	10	11	12	112,503	99,423	101,418	102,711	109,220	97,691	106,024	
	3	13	14	15	16	17	18	19	104,861	100,596	103,745	109,206	114,809	99,196	108,717	
	4	20	21	22	23	24	25	26	105,520	96,294	100,794	108,801	103,111	88,578	102,532	
Feb 2025	5	27	28	29	30	31			104,195	89,323	89,409	93,394	98,593			
	5						01	02						79,205	95,602	
	6	03	04	05	06	07	08	09	93,764	87,131	94,429	100,388	105,967	81,710	98,542	
	7	10	11	12	13	14	15	16	101,869	94,538	101,393	105,029	112,124	89,955	107,155	
	8	17	18	19	20	21	22	23	107,906	98,332	100,386	107,025	114,713	90,202	107,140	
Mar 2025	9	24	25	26	27	28			106,526	94,363	97,222	103,965	112,197			
	9						01	02						84,420	101,033	
	10	03	04	05	06	07	08	09	99,807	87,870	93,257	103,427	111,511	85,988	95,199	
	11	10	11	12	13	14	15	16	98,302	93,625	95,882	100,774	108,856	85,353	102,666	
	12	17	18	19	20	21	22	23	102,580	92,984	98,243	102,055	109,650	84,532	98,819	
	13	24	25	26	27	28	29	30	99,148	93,062	102,126	106,971	113,004	78,819	91,554	
14	31							107,131								

## Top 10 Routes by Pax (Daily Average)



628  
Flights Daily

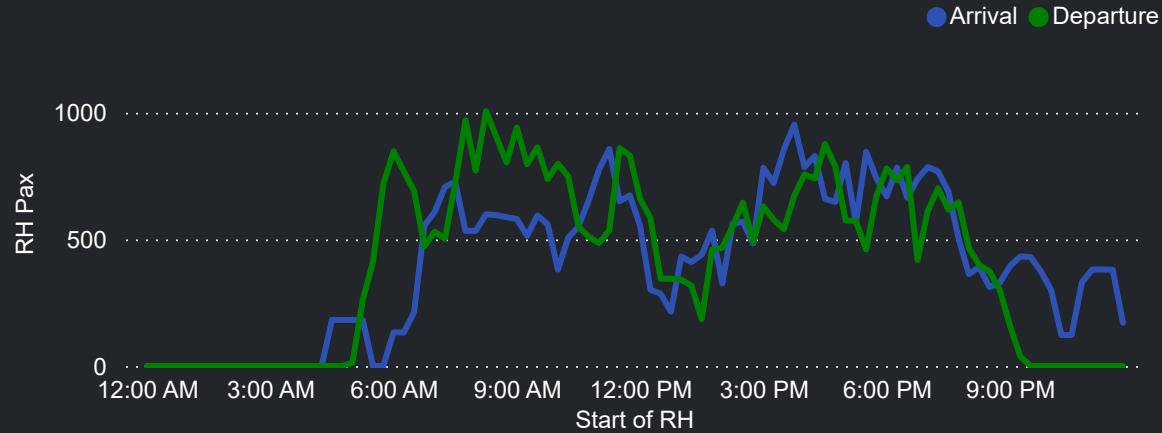
101,118  
Pax Daily

121,945  
Seats Daily

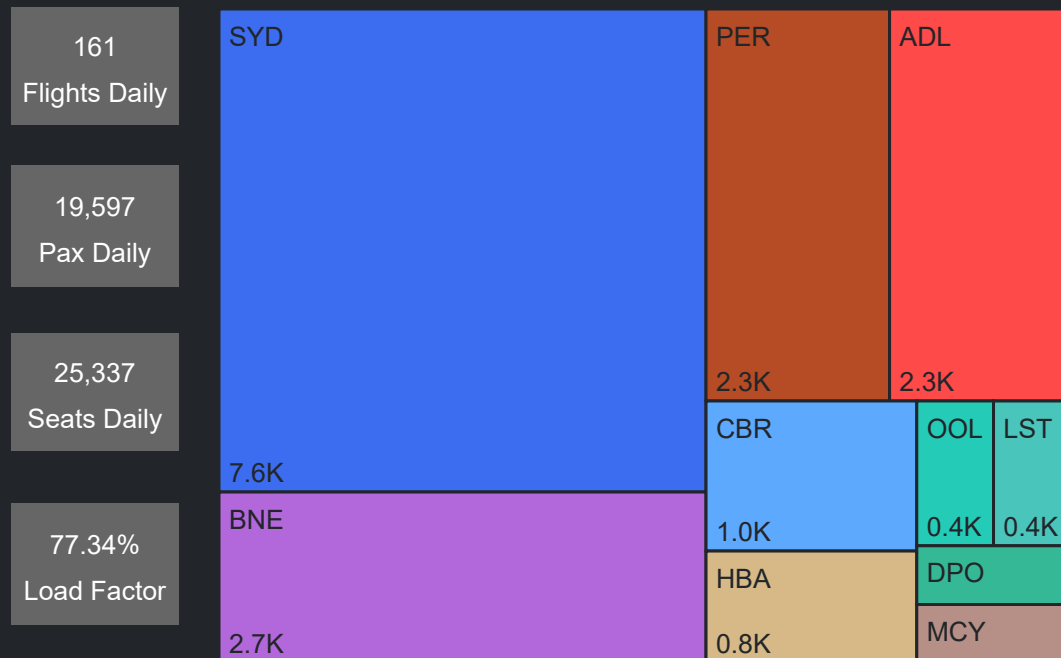
82.92%  
Load Factor

# Airport Operations Plan - Terminal 1

Rolling Hour Pax (Daily Average)



Top 10 Routes by Pax (Daily Average)

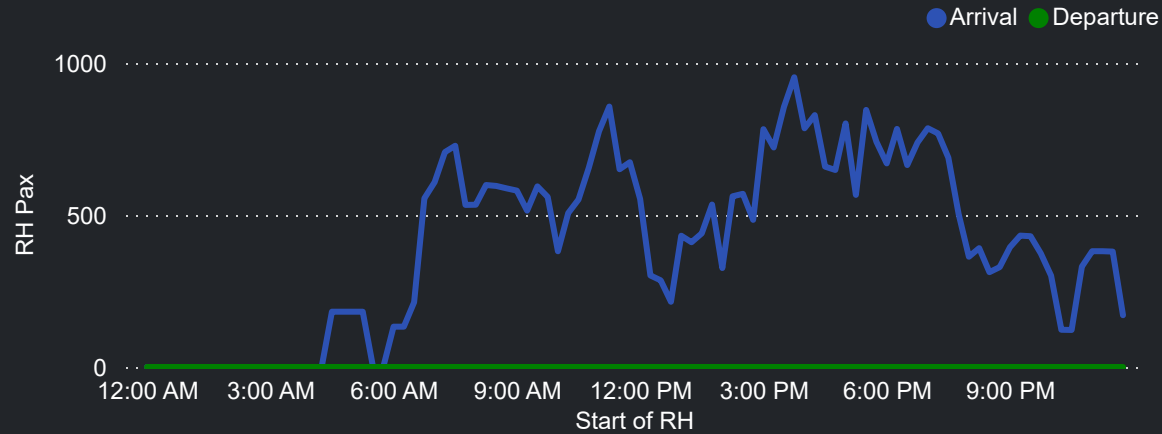


Pax Heat Map

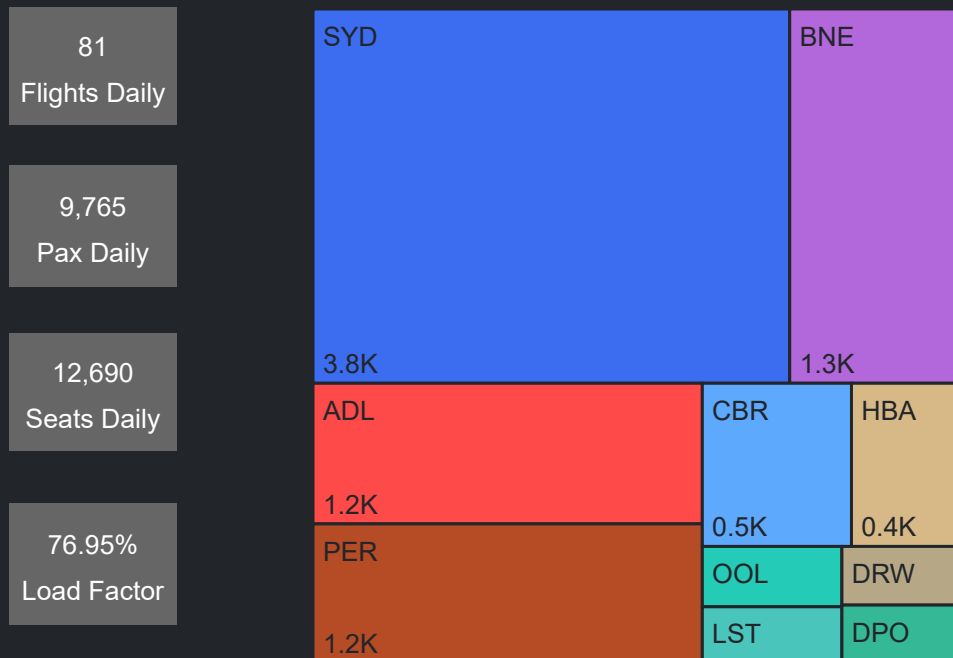
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						26,117	14,642	19,140
	45	04	05	06	07	08	09	10	18,864	17,235	25,178	25,667	25,636	14,147	21,315	
	46	11	12	13	14	15	16	17	22,838	21,122	25,563	26,637	26,097	15,392	20,998	
	47	18	19	20	21	22	23	24	23,400	22,066	25,645	28,762	27,374	16,089	22,756	
	48	25	26	27	28	29	30		24,667	23,036	26,250	28,354	26,227	15,653		
Dec 2024	48							01							21,719	
	49	02	03	04	05	06	07	08	22,732	21,264	24,468	26,725	26,117	15,142	21,408	
	50	09	10	11	12	13	14	15	24,728	23,225	24,840	26,945	24,399	14,790	17,808	
	51	16	17	18	19	20	21	22	16,922	16,659	17,907	18,556	20,412	15,729	15,214	
	52	23	24	25	26	27	28	29	15,630	15,565	14,227	17,176	17,606	13,942	14,877	
Jan 2025	53	30	31						15,900	15,238						
	1			01	02	03	04	05			15,889	17,395	17,238	12,861	17,097	
	2	06	07	08	09	10	11	12	17,855	13,691	14,440	15,621	16,887	12,956	15,782	
	3	13	14	15	16	17	18	19	17,387	15,745	17,020	19,325	19,034	13,304	17,495	
	4	20	21	22	23	24	25	26	18,567	15,741	16,507	19,126	14,975	11,711	16,812	
Feb 2025	5	27	28	29	30	31			17,739	16,721	17,530	18,584	17,709			
	5						01	02						10,431	16,065	
	6	03	04	05	06	07	08	09	18,525	17,093	20,010	21,561	21,460	11,329	17,461	
	7	10	11	12	13	14	15	16	20,874	19,667	22,505	23,533	22,153	13,787	18,556	
	8	17	18	19	20	21	22	23	22,543	21,513	22,828	25,109	23,970	14,476	19,959	
Mar 2025	9	24	25	26	27	28			21,972	20,351	21,309	24,284	22,247			
	9						01	02						12,331	17,369	
	10	03	04	05	06	07	08	09	20,688	19,615	22,122	24,669	23,636	12,646	17,218	
	11	10	11	12	13	14	15	16	18,906	20,902	22,223	24,938	22,825	12,661	18,448	
	12	17	18	19	20	21	22	23	22,451	21,167	23,951	25,900	23,795	13,108	17,931	
	13	24	25	26	27	28	29	30	21,035	19,578	23,487	25,467	22,038	11,517	14,876	
	14	31							22,546							

# Airport Operations Plan - Terminal 1 Arrivals

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

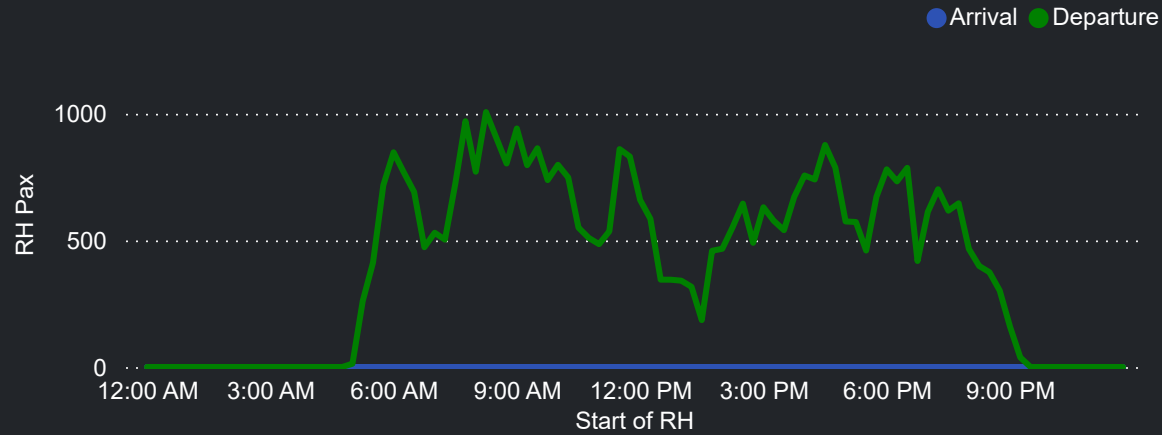


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						12,727	6,635	8,301
	45	04	05	06	07	08	09	10	9,251	9,946	12,644	13,461	13,399	7,412	10,219	
	46	11	12	13	14	15	16	17	10,711	10,524	12,393	13,409	13,175	7,805	10,140	
	47	18	19	20	21	22	23	24	11,618	11,502	13,842	15,311	14,288	8,481	10,898	
	48	25	26	27	28	29	30		11,337	11,359	13,395	14,884	13,926	8,206		
Dec 2024	48							01							10,569	
	49	02	03	04	05	06	07	08	11,045	10,382	12,747	13,535	13,678	7,841	10,130	
	50	09	10	11	12	13	14	15	12,009	11,444	12,554	13,601	12,901	7,600	8,644	
	51	16	17	18	19	20	21	22	8,288	8,502	8,848	9,209	10,290	7,786	6,917	
	52	23	24	25	26	27	28	29	7,455	7,418	6,770	7,859	8,369	6,564	6,642	
Jan 2025	53	30	31						8,072	7,759						
	1			01	02	03	04	05			7,745	8,846	8,791	6,598	8,565	
	2	06	07	08	09	10	11	12	9,001	6,877	7,531	8,154	9,155	6,970	8,360	
	3	13	14	15	16	17	18	19	9,139	8,007	8,856	10,290	10,119	6,539	8,094	
	4	20	21	22	23	24	25	26	8,731	7,572	8,500	9,877	7,679	5,777	8,271	
Feb 2025	5	27	28	29	30	31			8,534	7,628	8,970	9,239	9,169			
	5						01	02							5,194	7,498
	6	03	04	05	06	07	08	09	9,044	7,922	10,151	10,982	11,245	5,907	8,761	
	7	10	11	12	13	14	15	16	10,433	9,962	12,146	13,372	12,679	7,274	7,821	
	8	17	18	19	20	21	22	23	10,045	9,836	11,075	12,276	12,092	7,311	9,209	
Mar 2025	9	24	25	26	27	28			10,854	9,723	10,866	12,378	11,215			
	9						01	02							6,192	8,593
	10	03	04	05	06	07	08	09	10,043	9,683	10,897	11,252	11,528	5,811	8,165	
	11	10	11	12	13	14	15	16	10,573	10,945	11,834	12,657	11,918	6,449	8,570	
	12	17	18	19	20	21	22	23	10,993	10,790	13,026	13,999	12,877	6,550	7,985	
	13	24	25	26	27	28	29	30	8,506	8,114	11,117	12,020	10,562	4,571	6,170	
	14	31							10,640							

# Airport Operations Plan - Terminal 1 Departures

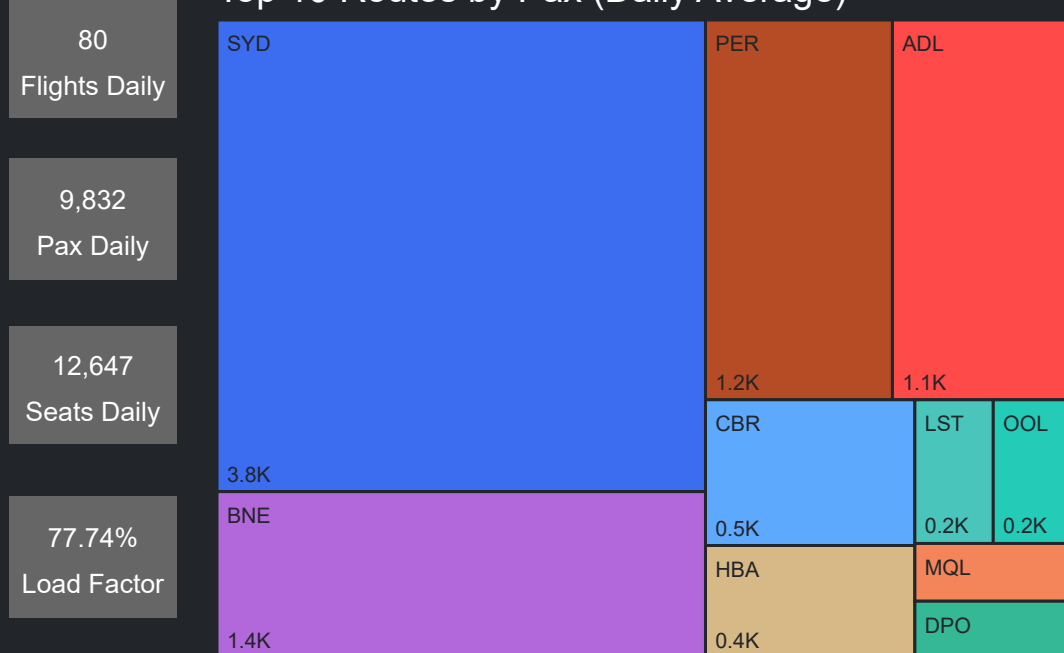
Rolling Hour Pax (Daily Average)



Pax Heat Map

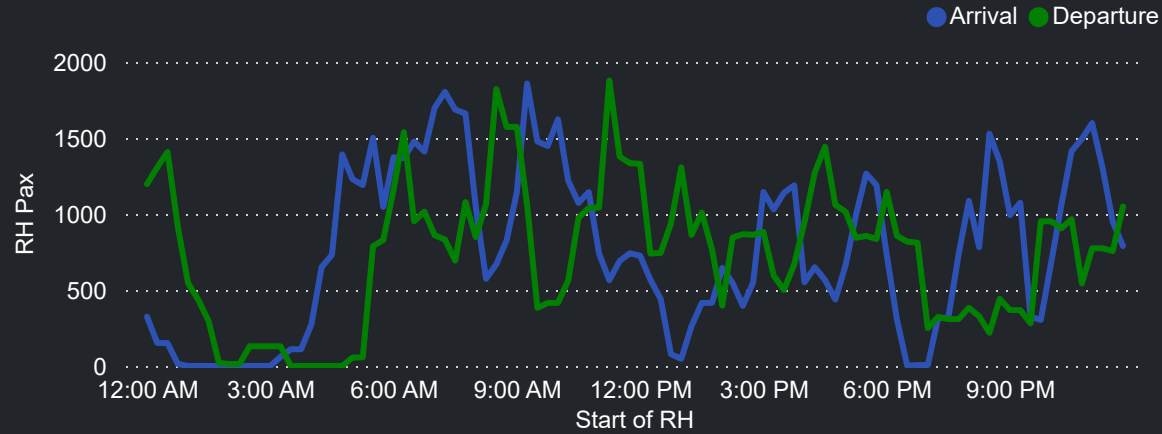
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						13,390	8,007	10,839
	45	04	05	06	07	08	09	10	9,613	7,289	12,534	12,206	12,237	6,735	11,096	
	46	11	12	13	14	15	16	17	12,127	10,598	13,170	13,228	12,922	7,587	10,858	
	47	18	19	20	21	22	23	24	11,782	10,564	11,803	13,451	13,086	7,608	11,858	
	48	25	26	27	28	29	30		13,330	11,677	12,855	13,470	12,301	7,447		
Dec 2024	48							01							11,150	
	49	02	03	04	05	06	07	08	11,687	10,882	11,721	13,190	12,439	7,301	11,278	
	50	09	10	11	12	13	14	15	12,719	11,781	12,286	13,344	11,498	7,190	9,164	
	51	16	17	18	19	20	21	22	8,634	8,157	9,059	9,347	10,122	7,943	8,297	
	52	23	24	25	26	27	28	29	8,175	8,147	7,457	9,317	9,237	7,378	8,235	
Jan 2025	53	30	31						7,828	7,479						
	1			01	02	03	04	05			8,144	8,549	8,447	6,263	8,532	
	2	06	07	08	09	10	11	12	8,854	6,814	6,909	7,467	7,732	5,986	7,422	
	3	13	14	15	16	17	18	19	8,248	7,738	8,164	9,035	8,915	6,765	9,401	
	4	20	21	22	23	24	25	26	9,836	8,169	8,007	9,249	7,296	5,934	8,541	
Feb 2025	5	27	28	29	30	31			9,205	9,093	8,560	9,345	8,540			
	5							01	02						5,237	8,567
	6	03	04	05	06	07	08	09	9,481	9,171	9,859	10,579	10,215	5,422	8,700	
	7	10	11	12	13	14	15	16	10,441	9,705	10,359	10,161	9,474	6,513	10,735	
	8	17	18	19	20	21	22	23	12,498	11,677	11,753	12,833	11,878	7,165	10,750	
Mar 2025	9	24	25	26	27	28			11,118	10,628	10,443	11,906	11,032			
	9							01	02						6,139	8,776
	10	03	04	05	06	07	08	09	10,645	9,932	11,225	13,417	12,108	6,835	9,053	
	11	10	11	12	13	14	15	16	8,333	9,957	10,389	12,281	10,907	6,212	9,878	
	12	17	18	19	20	21	22	23	11,458	10,377	10,925	11,901	10,918	6,558	9,946	
	13	24	25	26	27	28	29	30	12,529	11,464	12,370	13,447	11,476	6,946	8,706	
14	31								11,906							

Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 2

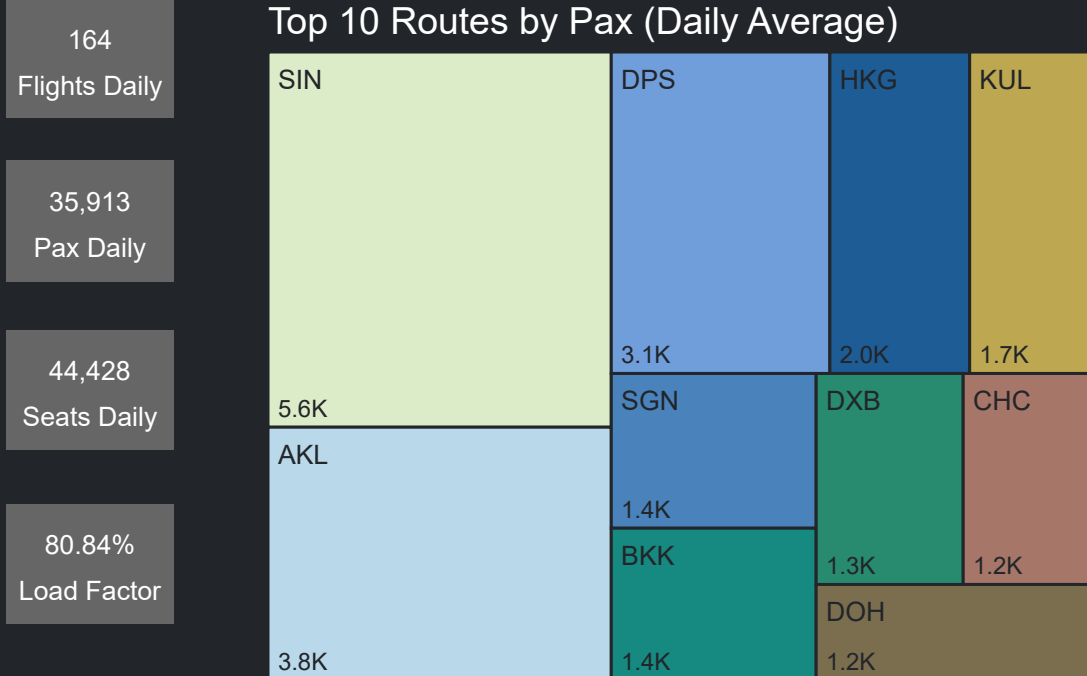
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

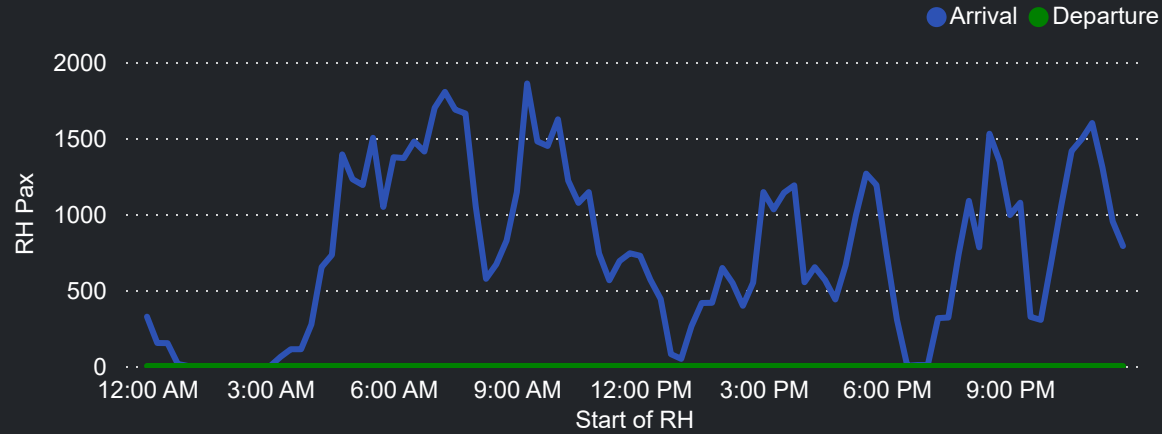
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						34,415	33,204	31,271
	45	04	05	06	07	08	09	10	29,318	28,884	30,272	27,440	34,300	33,483	33,026	
	46	11	12	13	14	15	16	17	30,186	29,320	31,715	30,507	34,880	33,942	33,841	
	47	18	19	20	21	22	23	24	31,635	29,719	31,066	30,368	34,606	34,069	35,550	
	48	25	26	27	28	29	30		30,427	29,230	32,192	30,492	36,077	33,767		
Dec 2024	48							01							36,253	
	49	02	03	04	05	06	07	08	31,903	30,197	34,306	33,419	38,500	36,246	39,261	
	50	09	10	11	12	13	14	15	34,483	32,638	35,542	34,168	41,308	41,325	41,059	
	51	16	17	18	19	20	21	22	38,198	36,589	39,978	40,606	44,813	43,155	41,199	
	52	23	24	25	26	27	28	29	36,727	35,459	39,209	38,619	41,583	41,257	40,783	
Jan 2025	53	30	31						39,269	37,595						
	1			01	02	03	04	05			41,940	40,654	43,296	43,749	42,855	
	2	06	07	08	09	10	11	12	41,247	39,314	42,263	41,575	42,547	42,271	41,442	
	3	13	14	15	16	17	18	19	40,024	37,808	39,644	39,843	41,229	41,993	40,571	
	4	20	21	22	23	24	25	26	37,865	36,307	39,030	39,394	39,679	39,055	38,190	
Feb 2025	5	27	28	29	30	31			36,925	35,488	37,239	37,524	37,823			
	5						01	02						38,757	38,792	
	6	03	04	05	06	07	08	09	34,693	33,805	36,299	35,786	35,267	35,975	35,497	
	7	10	11	12	13	14	15	16	34,966	33,791	37,031	36,270	38,586	38,609	40,012	
	8	17	18	19	20	21	22	23	36,503	34,375	36,017	34,929	36,981	36,788	37,984	
Mar 2025	9	24	25	26	27	28			35,975	31,781	34,793	34,611	37,460			
	9						01	02						36,242	36,991	
	10	03	04	05	06	07	08	09	32,863	29,407	31,546	30,754	34,492	35,259	35,147	
	11	10	11	12	13	14	15	16	32,587	29,701	30,608	30,299	34,444	35,826	35,758	
	12	17	18	19	20	21	22	23	32,424	29,869	31,678	30,595	34,676	36,009	36,400	
	13	24	25	26	27	28	29	30	32,072	31,527	34,858	34,018	39,329	33,206	33,837	
14	31							34,535								

## Top 10 Routes by Pax (Daily Average)



# Airport Operations Plan - Terminal 2 Arrivals

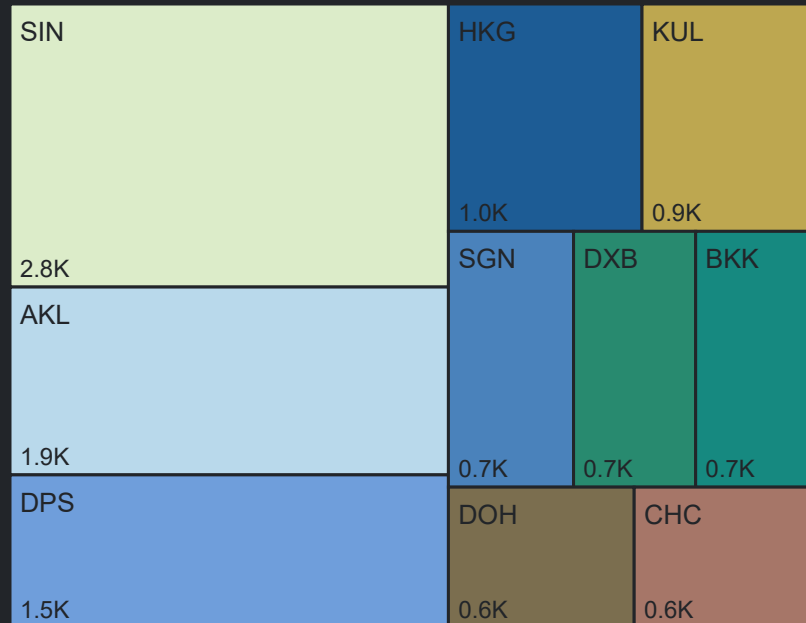
## Rolling Hour Pax (Daily Average)



## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						16,842	16,784	15,813
	45	04	05	06	07	08	09	10	15,262	15,029	15,896	14,039	16,995	17,586	16,844	
	46	11	12	13	14	15	16	17	15,645	13,906	15,716	14,849	16,928	17,038	16,669	
	47	18	19	20	21	22	23	24	15,657	14,720	15,332	14,721	16,481	16,840	16,893	
	48	25	26	27	28	29	30		14,145	13,763	15,458	14,499	17,554	16,905		
Dec 2024	48							01							17,041	
	49	02	03	04	05	06	07	08	15,330	13,897	16,200	15,544	17,376	17,879	18,774	
	50	09	10	11	12	13	14	15	16,551	15,111	16,602	15,921	18,640	19,259	19,246	
	51	16	17	18	19	20	21	22	17,305	16,474	17,923	19,171	20,100	20,033	18,927	
	52	23	24	25	26	27	28	29	15,181	14,858	16,718	17,645	18,447	19,754	19,602	
	53	30	31						18,733	17,596						
Jan 2025	1			01	02	03	04	05			20,265	20,751	21,748	22,481	22,477	
	2	06	07	08	09	10	11	12	21,693	20,862	21,915	22,811	22,621	23,355	23,063	
	3	13	14	15	16	17	18	19	21,935	21,377	22,162	22,939	22,796	23,454	23,112	
	4	20	21	22	23	24	25	26	21,929	21,914	22,559	22,799	22,321	23,256	22,859	
	5	27	28	29	30	31			21,399	21,028	20,976	21,538	21,104			
Feb 2025	5						01	02						21,771	21,858	
	6	03	04	05	06	07	08	09	19,811	19,039	20,195	20,508	20,490	21,392	20,802	
	7	10	11	12	13	14	15	16	20,550	19,267	20,798	20,643	20,790	21,241	20,951	
	8	17	18	19	20	21	22	23	19,488	18,154	19,293	19,072	19,949	20,416	20,004	
	9	24	25	26	27	28			19,476	17,505	18,601	18,371	18,842			
Mar 2025	9						01	02						19,101	19,301	
	10	03	04	05	06	07	08	09	17,684	15,403	16,331	15,912	16,746	18,448	18,044	
	11	10	11	12	13	14	15	16	17,760	15,315	15,907	15,465	16,893	18,509	17,701	
	12	17	18	19	20	21	22	23	16,048	14,216	15,108	14,611	15,977	17,628	16,605	
	13	24	25	26	27	28	29	30	14,228	13,180	15,279	15,032	16,999	15,273	14,602	
	14	31							16,309							

## Top 10 Routes by Pax (Daily Average)



82  
Flights Daily

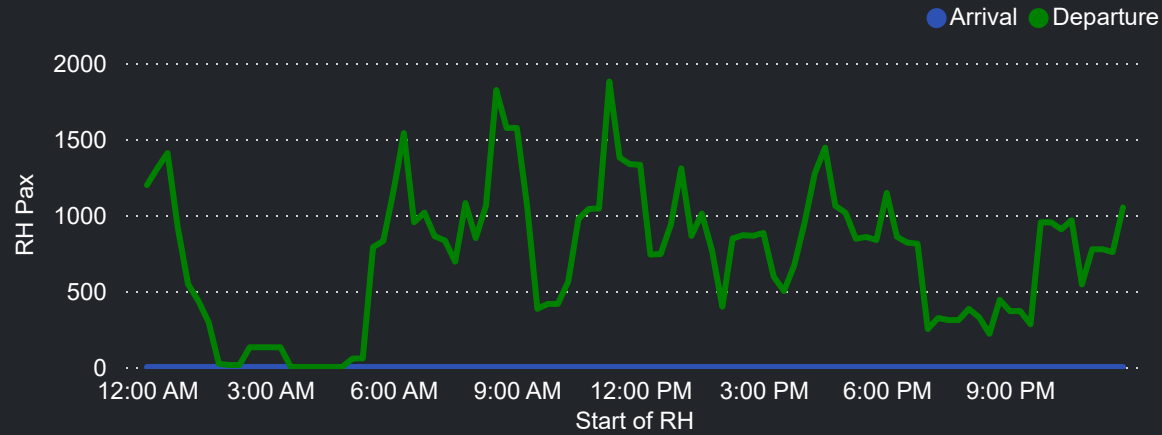
18,325  
Pax Daily

22,231  
Seats Daily

82.43%  
Load Factor

# Airport Operations Plan - Terminal 2 Departures

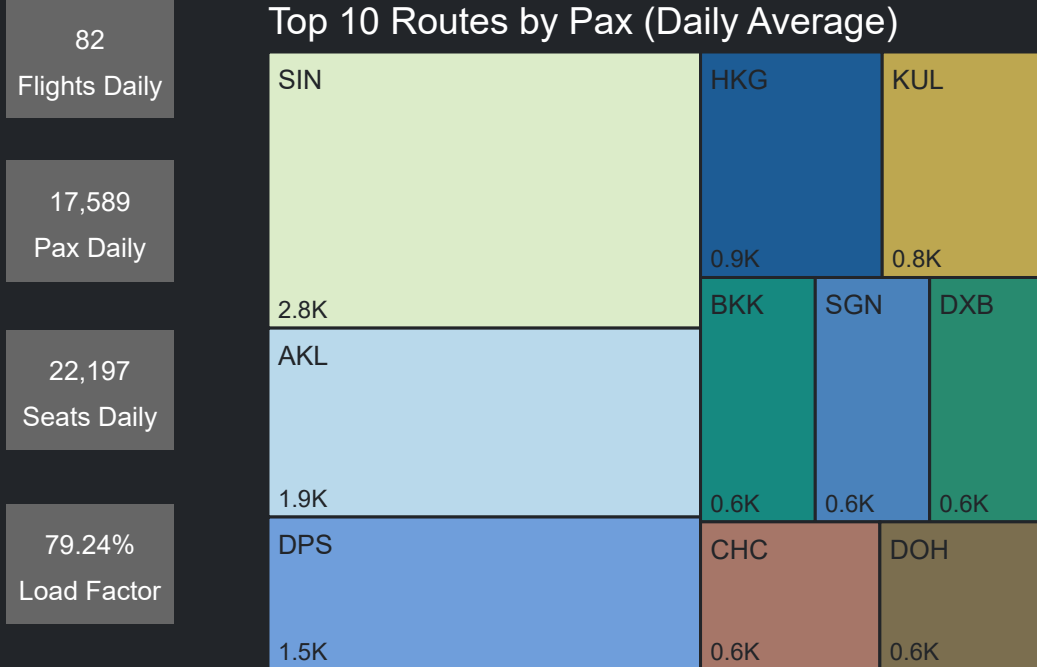
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						17,573	16,420	15,458
	45	04	05	06	07	08	09	10	14,056	13,855	14,376	13,401	17,305	15,897	16,182	
	46	11	12	13	14	15	16	17	14,541	15,414	15,999	15,658	17,952	16,904	17,172	
	47	18	19	20	21	22	23	24	15,978	14,999	15,734	15,647	18,125	17,229	18,657	
	48	25	26	27	28	29	30		16,282	15,467	16,734	15,993	18,523	16,862		
Dec 2024	48							01							19,212	
	49	02	03	04	05	06	07	08	16,573	16,300	18,106	17,875	21,124	18,367	20,487	
	50	09	10	11	12	13	14	15	17,932	17,527	18,940	18,247	22,668	22,066	21,813	
	51	16	17	18	19	20	21	22	20,893	20,115	22,055	21,435	24,713	23,122	22,272	
	52	23	24	25	26	27	28	29	21,546	20,601	22,491	20,974	23,136	21,503	21,181	
Jan 2025	53	30	31						20,536	19,999						
	1			01	02	03	04	05			21,675	19,903	21,548	21,268	20,378	
	2	06	07	08	09	10	11	12	19,554	18,452	20,348	18,764	19,926	18,916	18,379	
	3	13	14	15	16	17	18	19	18,089	16,431	17,482	16,904	18,433	18,539	17,459	
	4	20	21	22	23	24	25	26	15,936	14,393	16,471	16,595	17,358	15,799	15,331	
Feb 2025	5	27	28	29	30	31			15,526	14,460	16,263	15,986	16,719			
	5						01	02						16,986	16,934	
	6	03	04	05	06	07	08	09	14,882	14,766	16,104	15,278	14,777	14,583	14,695	
	7	10	11	12	13	14	15	16	14,416	14,524	16,233	15,627	17,796	17,368	19,061	
	8	17	18	19	20	21	22	23	17,015	16,221	16,724	15,857	17,032	16,372	17,980	
Mar 2025	9	24	25	26	27	28			16,499	14,276	16,192	16,240	18,618			
	9						01	02						17,141	17,690	
	10	03	04	05	06	07	08	09	15,179	14,004	15,215	14,842	17,746	16,811	17,103	
	11	10	11	12	13	14	15	16	14,827	14,386	14,701	14,834	17,551	17,317	18,057	
	12	17	18	19	20	21	22	23	16,376	15,653	16,570	15,984	18,699	18,381	19,795	
	13	24	25	26	27	28	29	30	17,844	18,347	19,579	18,986	22,330	17,933	19,235	
14	31							18,226								

Top 10 Routes by Pax (Daily Average)



82  
Flights Daily

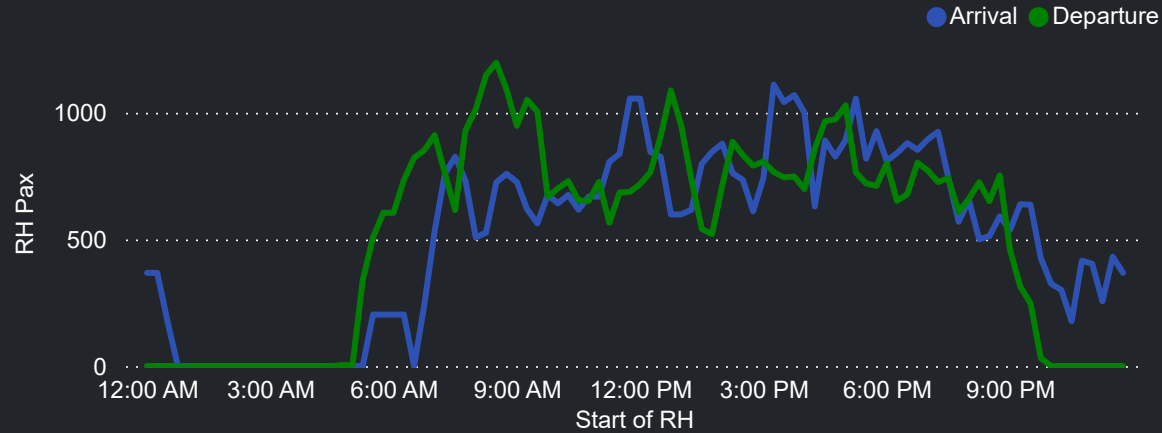
17,589  
Pax Daily

22,197  
Seats Daily

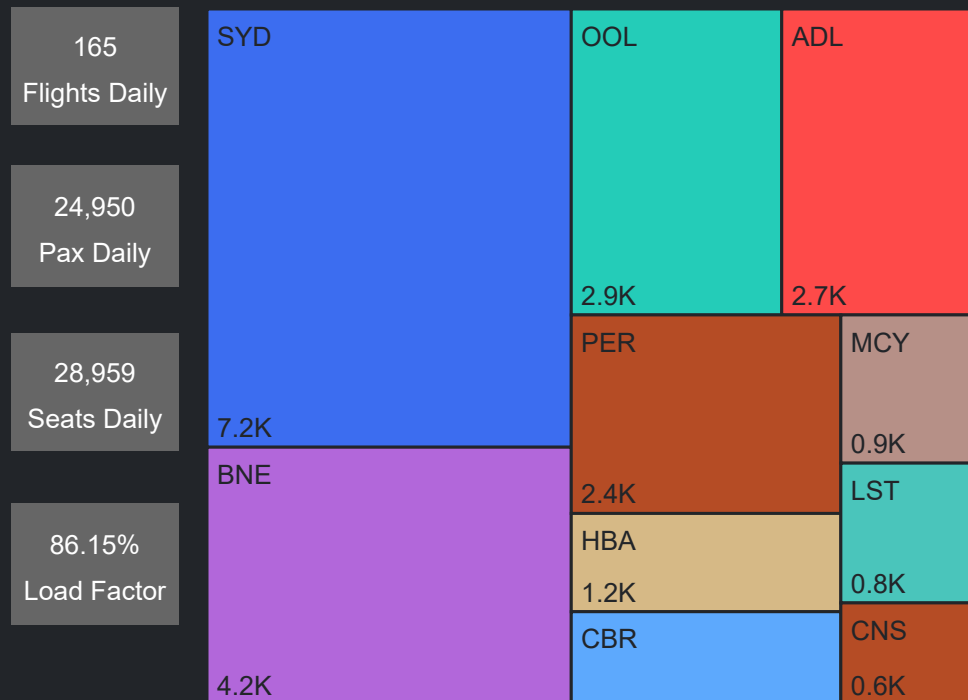
79.24%  
Load Factor

# Airport Operations Plan - Terminal 3

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)



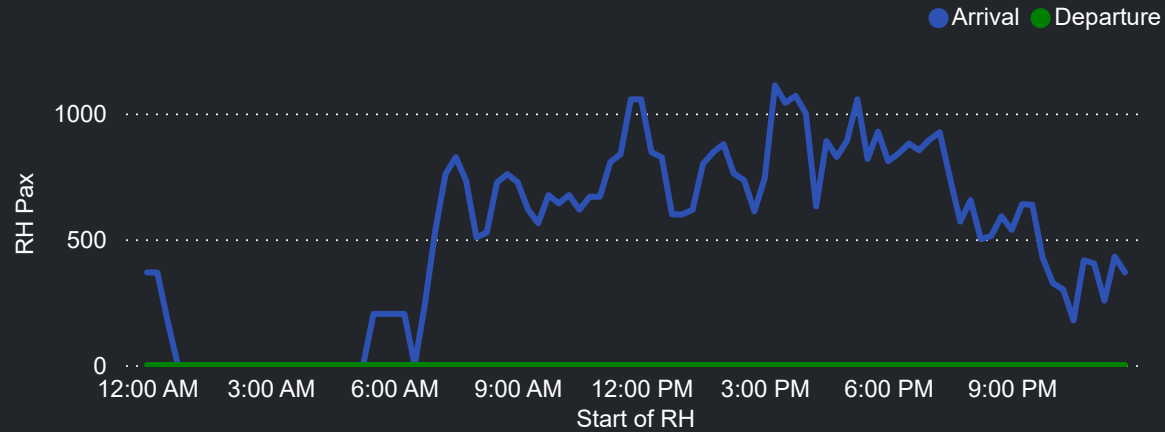
## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						33,044	21,112	24,150
	45	04	05	06	07	08	09	10	23,849	23,219	26,950	29,032	32,083	20,611	29,092	
	46	11	12	13	14	15	16	17	29,544	24,575	25,852	30,102	32,963	20,781	28,733	
	47	18	19	20	21	22	23	24	29,796	25,441	26,125	30,724	33,566	21,682	29,503	
	48	25	26	27	28	29	30		30,227	25,826	25,920	30,689	32,676	21,220		
Dec 2024	48							01							28,414	
	49	02	03	04	05	06	07	08	28,637	24,764	25,347	29,241	31,318	20,285	27,018	
	50	09	10	11	12	13	14	15	28,597	24,568	23,032	27,542	29,337	19,994	24,882	
	51	16	17	18	19	20	21	22	22,496	22,243	23,840	27,524	29,022	21,781	24,467	
	52	23	24	25	26	27	28	29	25,104	28,826	21,426	27,697	26,973	20,791	24,065	
Jan 2025	53	30	31						25,747	27,018						
	1			01	02	03	04	05			26,370	26,104	27,171	20,118	26,865	
	2	06	07	08	09	10	11	12	28,071	21,973	20,487	23,072	25,608	19,224	25,088	
	3	13	14	15	16	17	18	19	23,941	22,146	22,018	25,001	28,573	19,563	26,216	
	4	20	21	22	23	24	25	26	25,547	20,852	21,010	26,014	24,982	16,423	22,703	
Feb 2025	5	27	28	29	30	31			25,853	18,909	17,667	19,794	22,928			
	5						01	02						12,955	20,561	
	6	03	04	05	06	07	08	09	21,844	19,091	20,224	25,106	27,999	15,995	24,818	
	7	10	11	12	13	14	15	16	25,879	21,888	23,150	27,004	29,649	18,265	27,308	
	8	17	18	19	20	21	22	23	28,046	23,164	22,583	28,097	31,691	19,379	27,686	
Mar 2025	9	24	25	26	27	28			27,806	23,373	22,868	26,320	31,073			
	9						01	02						17,273	25,895	
	10	03	04	05	06	07	08	09	26,138	21,267	21,546	29,404	31,645	19,051	22,504	
	11	10	11	12	13	14	15	16	27,011	24,311	24,131	27,329	30,462	18,516	27,628	
	12	17	18	19	20	21	22	23	27,727	23,690	24,460	27,216	29,760	16,882	24,092	
	13	24	25	26	27	28	29	30	25,898	23,413	24,473	28,342	29,583	16,634	19,710	
14	31							26,207								



# Airport Operations Plan - Terminal 3 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						16,233	10,395	10,935
	45	04	05	06	07	08	09	10	11,804	13,258	13,852	14,760	16,461	11,001	14,127	
	46	11	12	13	14	15	16	17	14,913	12,450	12,705	15,148	16,393	10,833	14,180	
	47	18	19	20	21	22	23	24	14,734	13,301	13,828	15,900	17,100	11,444	14,124	
	48	25	26	27	28	29	30		14,425	12,581	13,142	15,986	16,740	11,403		
Dec 2024	48							01							13,832	
	49	02	03	04	05	06	07	08	14,277	12,566	12,839	15,033	16,203	10,771	12,576	
	50	09	10	11	12	13	14	15	13,940	12,379	11,760	13,952	14,697	10,470	11,569	
	51	16	17	18	19	20	21	22	11,044	10,790	11,810	13,496	13,774	10,902	10,623	
	52	23	24	25	26	27	28	29	11,356	13,734	10,688	12,638	12,276	10,291	10,394	
Jan 2025	53	30	31						12,841	13,566						
	1			01	02	03	04	05			13,003	13,157	13,613	10,693	13,012	
	2	06	07	08	09	10	11	12	14,208	11,076	10,499	12,203	13,502	11,150	13,160	
	3	13	14	15	16	17	18	19	12,577	11,624	11,463	13,029	14,781	10,647	12,138	
	4	20	21	22	23	24	25	26	12,050	10,437	10,854	13,114	13,090	9,370	11,216	
Feb 2025	5	27	28	29	30	31			11,996	9,538	8,876	9,925	11,518			
	5						01	02						6,383	10,030	
	6	03	04	05	06	07	08	09	10,342	9,189	9,753	12,699	14,339	8,613	12,191	
	7	10	11	12	13	14	15	16	13,018	11,388	12,178	14,891	16,225	9,982	12,529	
	8	17	18	19	20	21	22	23	12,756	10,758	10,631	14,038	15,841	10,105	12,945	
Mar 2025	9	24	25	26	27	28			13,592	11,520	11,606	13,365	15,737			
	9						01	02						8,833	12,404	
	10	03	04	05	06	07	08	09	12,648	10,242	9,926	14,278	15,516	9,482	10,779	
	11	10	11	12	13	14	15	16	14,301	12,803	12,368	14,119	15,578	9,934	12,909	
	12	17	18	19	20	21	22	23	13,681	12,452	13,527	14,693	15,776	8,742	10,704	
	13	24	25	26	27	28	29	30	10,661	10,124	11,094	13,796	13,583	7,486	7,702	
14	31							12,340								

Top 10 Routes by Pax (Daily Average)



83  
Flights Daily

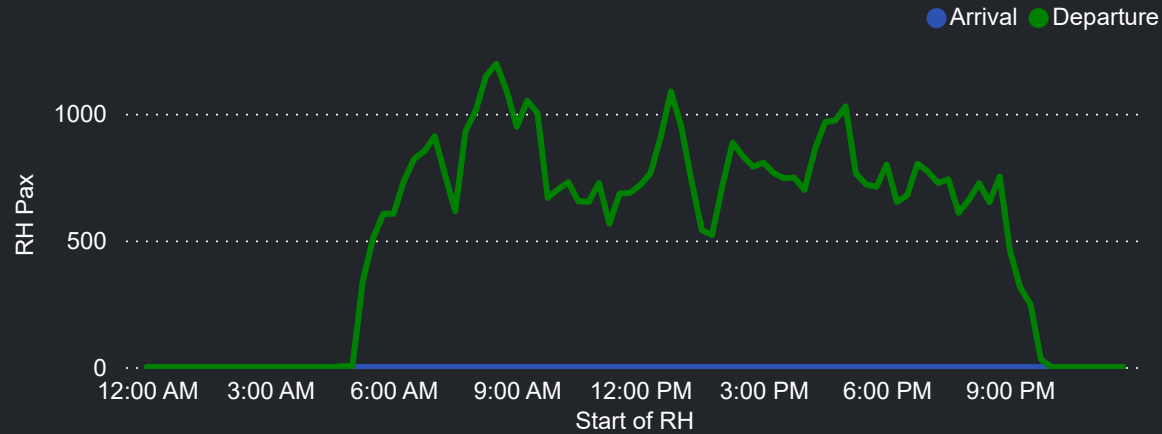
12,436  
Pax Daily

14,480  
Seats Daily

85.88%  
Load Factor

# Airport Operations Plan - Terminal 3 Departures

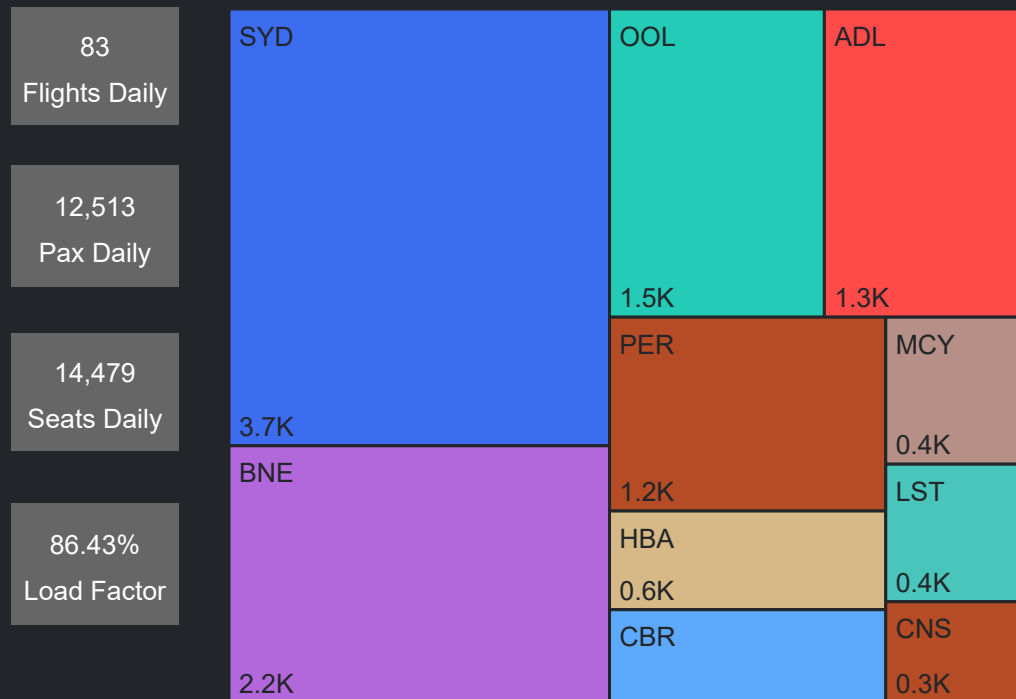
Rolling Hour Pax (Daily Average)



Pax Heat Map

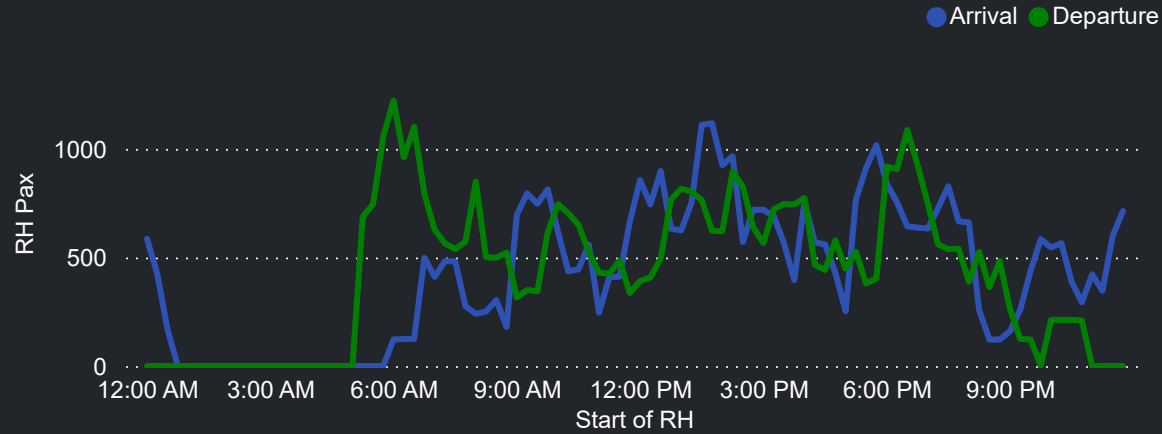
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						16,811	10,717	13,215
	45	04	05	06	07	08	09	10	12,045	9,961	13,098	14,272	15,622	9,610	14,965	
	46	11	12	13	14	15	16	17	14,631	12,125	13,147	14,954	16,570	9,948	14,553	
	47	18	19	20	21	22	23	24	15,062	12,140	12,297	14,824	16,466	10,238	15,379	
	48	25	26	27	28	29	30		15,802	13,245	12,778	14,703	15,936	9,817		
Dec 2024	48							01							14,582	
	49	02	03	04	05	06	07	08	14,360	12,198	12,508	14,208	15,115	9,514	14,442	
	50	09	10	11	12	13	14	15	14,657	12,189	11,272	13,590	14,640	9,524	13,313	
	51	16	17	18	19	20	21	22	11,452	11,453	12,030	14,028	15,248	10,879	13,844	
	52	23	24	25	26	27	28	29	13,748	15,092	10,738	15,059	14,697	10,500	13,671	
Jan 2025	53	30	31						12,906	13,452						
	1			01	02	03	04	05			13,367	12,947	13,558	9,425	13,853	
	2	06	07	08	09	10	11	12	13,863	10,897	9,988	10,869	12,106	8,074	11,928	
	3	13	14	15	16	17	18	19	11,364	10,522	10,555	11,972	13,792	8,916	14,078	
	4	20	21	22	23	24	25	26	13,497	10,415	10,156	12,900	11,892	7,053	11,487	
Feb 2025	5	27	28	29	30	31			13,857	9,371	8,791	9,869	11,410			
	5						01	02						6,572	10,531	
	6	03	04	05	06	07	08	09	11,502	9,902	10,471	12,407	13,660	7,382	12,627	
	7	10	11	12	13	14	15	16	12,861	10,500	10,972	12,113	13,424	8,283	14,779	
	8	17	18	19	20	21	22	23	15,290	12,406	11,952	14,059	15,850	9,274	14,741	
Mar 2025	9	24	25	26	27	28			14,214	11,853	11,262	12,955	15,336			
	9						01	02						8,440	13,491	
	10	03	04	05	06	07	08	09	13,490	11,025	11,620	15,126	16,129	9,569	11,725	
	11	10	11	12	13	14	15	16	12,710	11,508	11,763	13,210	14,884	8,582	14,719	
	12	17	18	19	20	21	22	23	14,046	11,238	10,933	12,523	13,984	8,140	13,388	
	13	24	25	26	27	28	29	30	15,237	13,289	13,379	14,546	16,000	9,148	12,008	
	14	31							13,867							

Top 10 Routes by Pax (Daily Average)

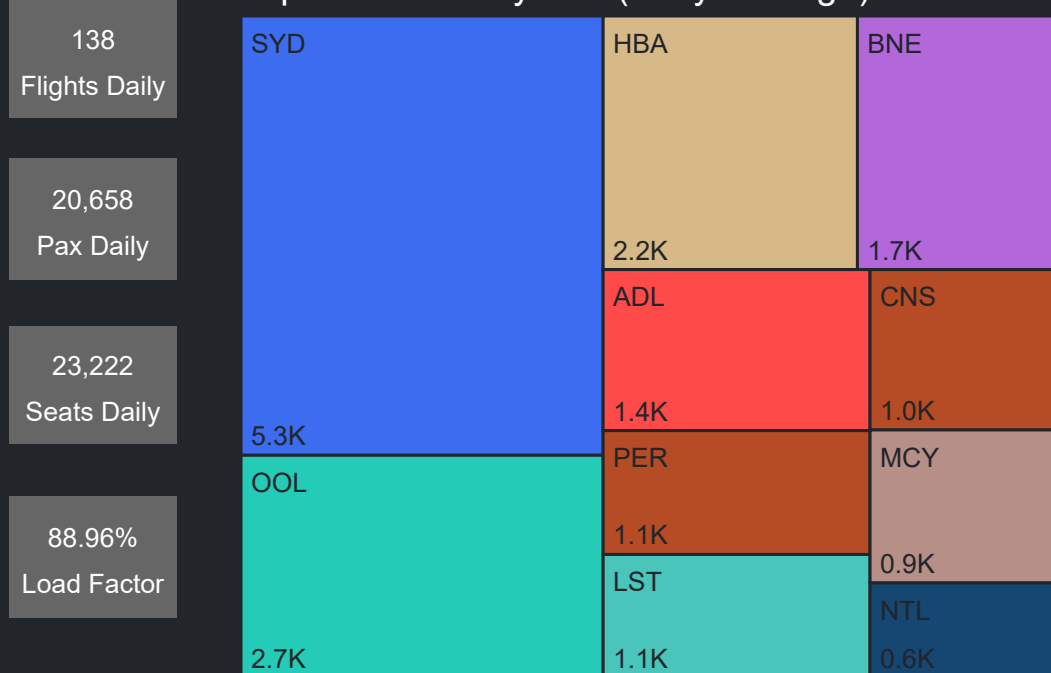


# Airport Operations Plan - Terminal 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

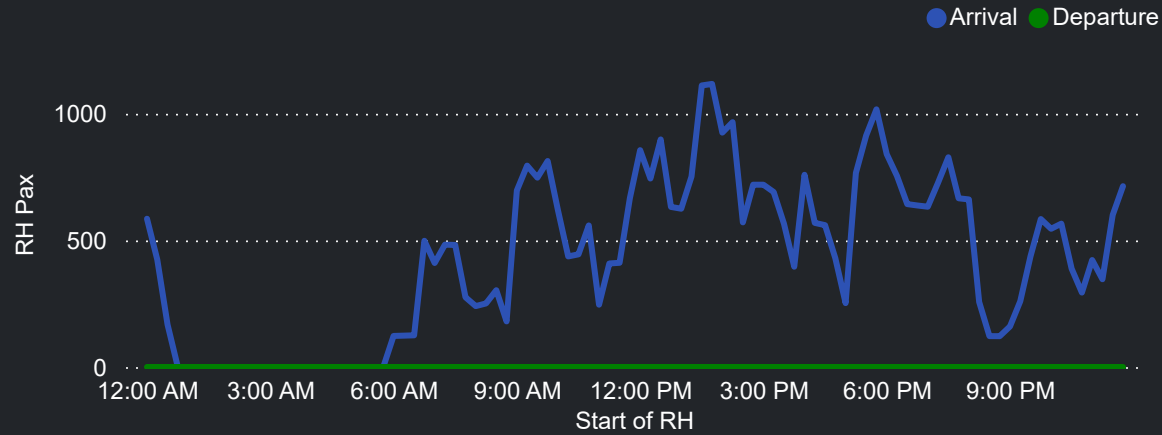


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						19,982	17,911	19,626
	45	04	05	06	07	08	09	10	18,589	18,083	18,025	17,976	20,430	18,544	20,345	
	46	11	12	13	14	15	16	17	19,498	18,865	18,252	18,251	20,769	18,797	19,952	
	47	18	19	20	21	22	23	24	19,419	18,838	18,751	18,320	20,967	19,247	20,726	
	48	25	26	27	28	29	30		20,103	19,263	18,696	18,302	20,268	18,427		
Dec 2024	48							01							20,168	
	49	02	03	04	05	06	07	08	18,881	18,588	18,331	17,735	19,730	18,560	19,947	
	50	09	10	11	12	13	14	15	19,718	19,703	18,732	17,180	22,763	22,904	22,713	
	51	16	17	18	19	20	21	22	22,027	22,893	23,772	22,928	24,908	23,342	22,573	
	52	23	24	25	26	27	28	29	23,481	23,585	22,458	22,541	23,296	22,710	22,970	
Jan 2025	53	30	31						22,659	21,729						
	1			01	02	03	04	05			25,007	24,102	24,741	23,049	24,743	
	2	06	07	08	09	10	11	12	25,330	24,445	24,228	22,443	24,178	23,240	23,712	
	3	13	14	15	16	17	18	19	23,509	24,897	25,063	25,037	25,973	24,336	24,435	
	4	20	21	22	23	24	25	26	23,541	23,394	24,247	24,267	23,475	21,389	24,827	
Feb 2025	5	27	28	29	30	31			23,678	18,205	16,973	17,492	20,133			
	5						01	02						17,062	20,184	
	6	03	04	05	06	07	08	09	18,702	17,142	17,896	17,935	21,241	18,411	20,766	
	7	10	11	12	13	14	15	16	20,150	19,192	18,707	18,222	21,736	19,294	21,279	
	8	17	18	19	20	21	22	23	20,814	19,280	18,958	18,890	22,071	19,559	21,511	
Mar 2025	9	24	25	26	27	28			20,773	18,858	18,252	18,750	21,417			
	9						01	02						18,574	20,778	
	10	03	04	05	06	07	08	09	20,118	17,581	18,043	18,600	21,738	19,032	20,330	
	11	10	11	12	13	14	15	16	19,798	18,711	18,920	18,208	21,125	18,350	20,832	
	12	17	18	19	20	21	22	23	19,978	18,258	18,154	18,344	21,419	18,533	20,396	
	13	24	25	26	27	28	29	30	20,143	18,544	19,308	19,144	22,054	17,462	23,131	
	14	31							23,843							

# Airport Operations Plan - Terminal 4 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						9,423	8,574	9,424
	45	04	05	06	07	08	09	10	9,203	9,641	9,250	9,125	10,326	9,429	10,217	
	46	11	12	13	14	15	16	17	9,490	9,777	8,982	9,010	10,243	9,311	10,062	
	47	18	19	20	21	22	23	24	9,820	10,073	9,621	9,375	10,679	9,815	10,267	
	48	25	26	27	28	29	30		9,823	9,819	9,421	9,159	10,337	9,467		
Dec 2024	48							01							10,128	
	49	02	03	04	05	06	07	08	9,219	9,630	9,109	8,873	9,947	9,441	9,858	
	50	09	10	11	12	13	14	15	9,825	10,018	9,146	8,407	11,127	11,300	11,131	
	51	16	17	18	19	20	21	22	10,680	11,340	11,615	11,280	12,394	11,761	10,734	
	52	23	24	25	26	27	28	29	11,266	11,638	11,138	10,888	11,271	11,076	11,089	
Jan 2025	53	30	31						11,174	10,592						
	1			01	02	03	04	05			12,417	11,980	12,505	11,655	12,624	
	2	06	07	08	09	10	11	12	12,760	12,577	12,572	11,778	12,600	12,313	12,340	
	3	13	14	15	16	17	18	19	11,987	12,622	12,672	12,828	13,186	12,335	12,046	
	4	20	21	22	23	24	25	26	11,262	11,881	12,329	12,349	12,413	11,333	12,825	
Feb 2025	5	27	28	29	30	31			11,666	9,620	8,534	8,515	9,919			
	5						01	02						8,504	9,743	
	6	03	04	05	06	07	08	09	8,982	8,704	8,796	8,877	10,763	9,510	10,193	
	7	10	11	12	13	14	15	16	9,975	10,075	9,673	9,261	11,206	9,953	10,164	
	8	17	18	19	20	21	22	23	9,997	9,638	9,475	9,207	11,237	9,852	10,332	
Mar 2025	9	24	25	26	27	28			10,083	9,488	8,974	9,146	10,764			
	9						01	02						9,269	10,051	
	10	03	04	05	06	07	08	09	9,854	8,903	8,826	8,857	10,666	9,515	9,998	
	11	10	11	12	13	14	15	16	10,071	9,967	9,575	9,049	10,706	9,268	10,118	
	12	17	18	19	20	21	22	23	9,733	9,735	9,459	9,114	10,750	9,181	9,726	
	13	24	25	26	27	28	29	30	9,405	9,114	9,352	9,144	10,727	8,238	10,789	
14	31							11,767								

Top 10 Routes by Pax (Daily Average)



69  
Flights Daily

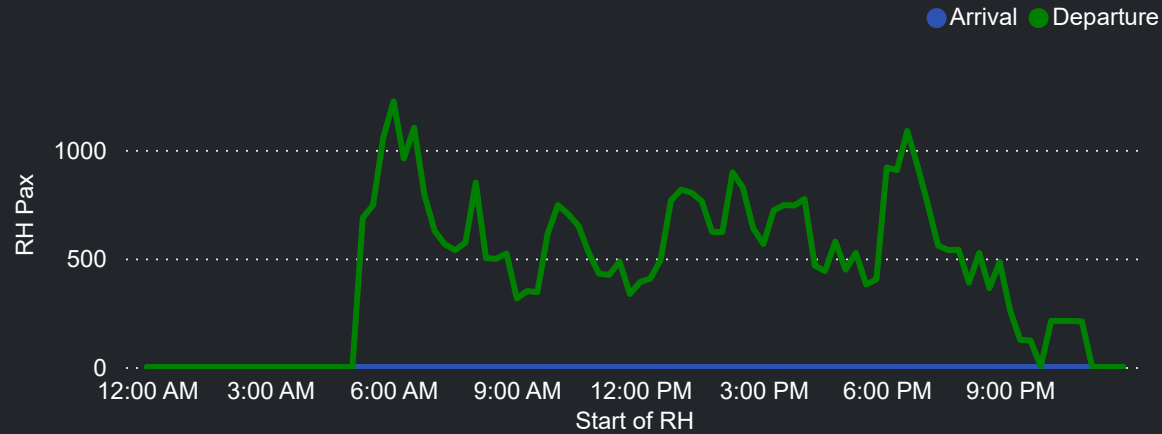
10,319  
Pax Daily

11,612  
Seats Daily

88.86%  
Load Factor

# Airport Operations Plan - Terminal 4 Departures

Rolling Hour Pax (Daily Average)



Pax Heat Map

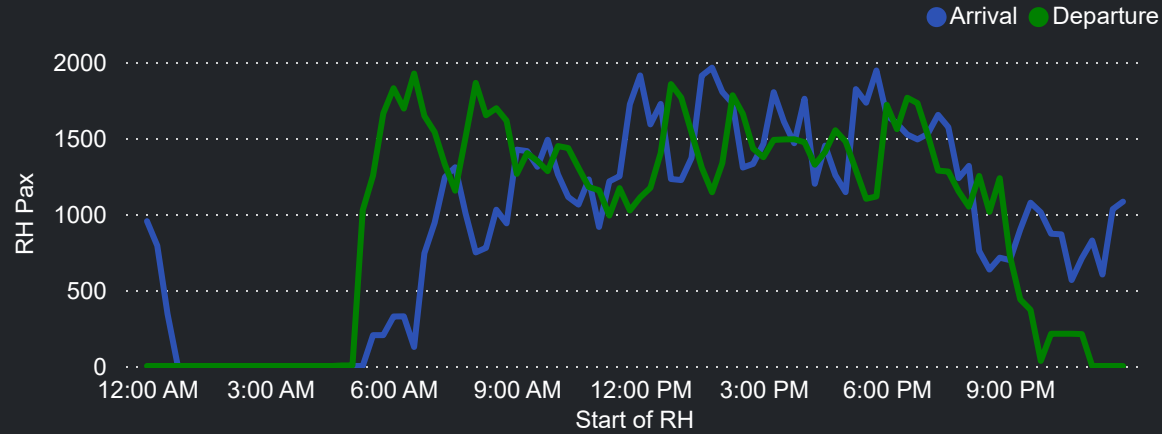
Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						10,559	9,337	10,202
	45	04	05	06	07	08	09	10	9,386	8,442	8,775	8,851	10,104	9,115	10,128	
	46	11	12	13	14	15	16	17	10,008	9,088	9,270	9,241	10,526	9,486	9,890	
	47	18	19	20	21	22	23	24	9,599	8,765	9,130	8,945	10,288	9,432	10,459	
	48	25	26	27	28	29	30		10,280	9,444	9,275	9,143	9,931	8,960		
Dec 2024	48							01							10,040	
	49	02	03	04	05	06	07	08	9,662	8,958	9,222	8,862	9,783	9,119	10,089	
	50	09	10	11	12	13	14	15	9,893	9,685	9,586	8,773	11,636	11,604	11,582	
	51	16	17	18	19	20	21	22	11,347	11,553	12,157	11,648	12,514	11,581	11,839	
	52	23	24	25	26	27	28	29	12,215	11,947	11,320	11,653	12,025	11,634	11,881	
Jan 2025	53	30	31						11,485	11,137						
	1			01	02	03	04	05			12,590	12,122	12,236	11,394	12,119	
	2	06	07	08	09	10	11	12	12,570	11,868	11,656	10,665	11,578	10,927	11,372	
	3	13	14	15	16	17	18	19	11,522	12,275	12,391	12,209	12,787	12,001	12,389	
	4	20	21	22	23	24	25	26	12,279	11,513	11,918	11,918	11,062	10,056	12,002	
Feb 2025	5	27	28	29	30	31			12,012	8,585	8,439	8,977	10,214			
	5							01	02						8,558	10,441
	6	03	04	05	06	07	08	09	9,720	8,438	9,100	9,058	10,478	8,901	10,573	
	7	10	11	12	13	14	15	16	10,175	9,117	9,034	8,961	10,530	9,341	11,115	
	8	17	18	19	20	21	22	23	10,817	9,642	9,483	9,683	10,834	9,707	11,179	
Mar 2025	9	24	25	26	27	28			10,690	9,370	9,278	9,604	10,653			
	9							01	02						9,305	10,727
	10	03	04	05	06	07	08	09	10,264	8,678	9,217	9,743	11,072	9,517	10,332	
	11	10	11	12	13	14	15	16	9,727	8,744	9,345	9,159	10,419	9,082	10,714	
	12	17	18	19	20	21	22	23	10,245	8,523	8,695	9,230	10,669	9,352	10,670	
13	24	25	26	27	28	29	30	10,738	9,430	9,956	10,000	11,327	9,224	12,342		
14	31								12,076							

Top 10 Routes by Pax (Daily Average)

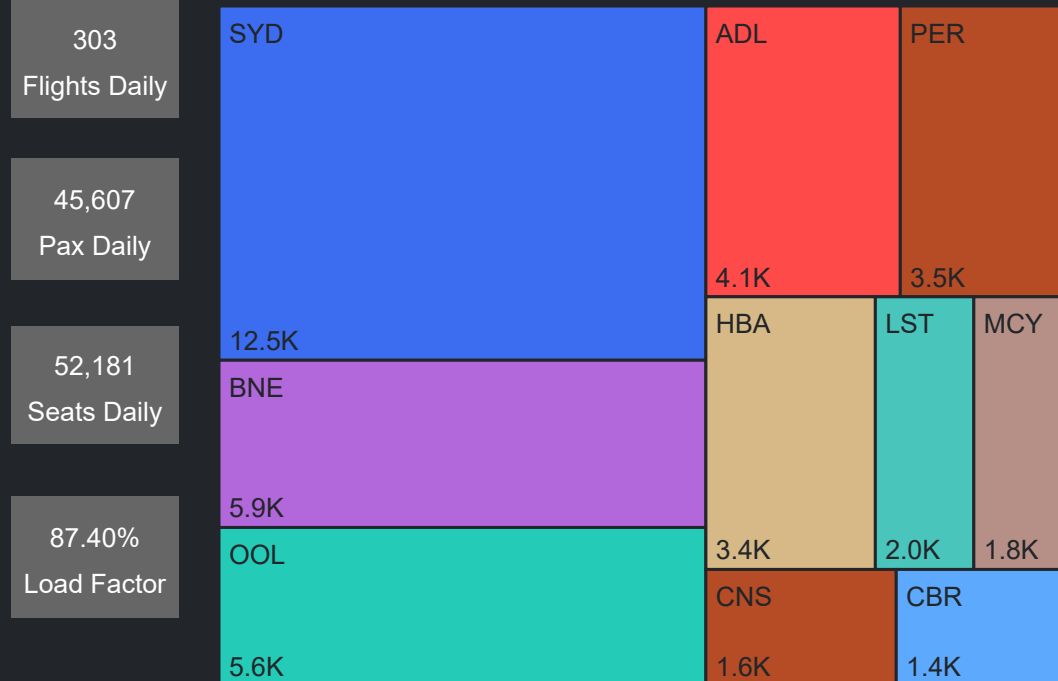
69 Flights Daily	SYD	HBA	BNE
10,339 Pax Daily		1.1K	0.8K
11,610 Seats Daily	2.7K	ADL	CNS
89.05% Load Factor	OOL	0.6K	0.5K
	1.4K	PER	MCY
		LST	0.5K
			NTL
			0.3K

# Airport Operations Plan - Terminal 3 & 4

## Rolling Hour Pax (Daily Average)



## Top 10 Routes by Pax (Daily Average)

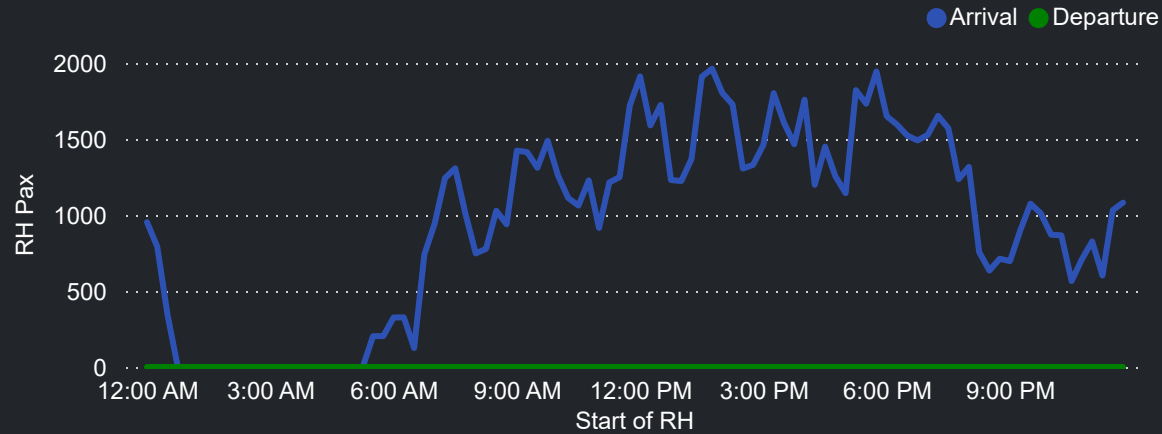


## Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						53,026	39,023	43,776
	45	04	05	06	07	08	09	10	42,438	41,302	44,975	47,008	52,513	39,155	49,437	
	46	11	12	13	14	15	16	17	49,042	43,440	44,104	48,353	53,732	39,578	48,685	
	47	18	19	20	21	22	23	24	49,215	44,279	44,876	49,044	54,533	40,929	50,229	
	48	25	26	27	28	29	30		50,330	45,089	44,616	48,991	52,944	39,647		
Dec 2024	48							01							48,582	
	49	02	03	04	05	06	07	08	47,518	43,352	43,678	46,976	51,048	38,845	46,965	
	50	09	10	11	12	13	14	15	48,315	44,271	41,764	44,722	52,100	42,898	47,595	
	51	16	17	18	19	20	21	22	44,523	45,136	47,612	50,452	53,930	45,123	47,040	
	52	23	24	25	26	27	28	29	48,585	52,411	43,884	50,238	50,269	43,501	47,035	
Jan 2025	53	30	31						48,406	48,747						
	1			01	02	03	04	05			51,377	50,206	51,912	43,167	51,608	
	2	06	07	08	09	10	11	12	53,401	46,418	44,715	45,515	49,786	42,464	48,800	
	3	13	14	15	16	17	18	19	47,450	47,043	47,081	50,038	54,546	43,899	50,651	
	4	20	21	22	23	24	25	26	49,088	44,246	45,257	50,281	48,457	37,812	47,530	
Feb 2025	5	27	28	29	30	31			49,531	37,114	34,640	37,286	43,061			
	5						01	02						30,017	40,745	
	6	03	04	05	06	07	08	09	40,546	36,233	38,120	43,041	49,240	34,406	45,584	
	7	10	11	12	13	14	15	16	46,029	41,080	41,857	45,226	51,385	37,559	48,587	
	8	17	18	19	20	21	22	23	48,860	42,444	41,541	46,987	53,762	38,938	49,197	
Mar 2025	9	24	25	26	27	28			48,579	42,231	41,120	45,070	52,490			
	9						01	02						35,847	46,673	
	10	03	04	05	06	07	08	09	46,256	38,848	39,589	48,004	53,383	38,083	42,834	
	11	10	11	12	13	14	15	16	46,809	43,022	43,051	45,537	51,587	36,866	48,460	
	12	17	18	19	20	21	22	23	47,705	41,948	42,614	45,560	51,179	35,415	44,488	
	13	24	25	26	27	28	29	30	46,041	41,957	43,781	47,486	51,637	34,096	42,841	
14	31							50,050								

# Airport Operations Plan - Terminal 3 & 4 Arrivals

Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						25,656	18,969	20,359
	45	04	05	06	07	08	09	10	21,007	22,899	23,102	23,885	26,787	20,430	24,344	
	46	11	12	13	14	15	16	17	24,403	22,227	21,687	24,158	26,636	20,144	24,242	
	47	18	19	20	21	22	23	24	24,554	23,374	23,449	25,275	27,779	21,259	24,391	
	48	25	26	27	28	29	30		24,248	22,400	22,563	25,145	27,077	20,870		
Dec 2024	48							01							23,960	
	49	02	03	04	05	06	07	08	23,496	22,196	21,948	23,906	26,150	20,212	22,434	
	50	09	10	11	12	13	14	15	23,765	22,397	20,906	22,359	25,824	21,770	22,700	
	51	16	17	18	19	20	21	22	21,724	22,130	23,425	24,776	26,168	22,663	21,357	
	52	23	24	25	26	27	28	29	22,622	25,372	21,826	23,526	23,547	21,367	21,483	
Jan 2025	53	30	31						24,015	24,158						
	1			01	02	03	04	05			25,420	25,137	26,118	22,348	25,636	
	2	06	07	08	09	10	11	12	26,968	23,653	23,071	23,981	26,102	23,463	25,500	
	3	13	14	15	16	17	18	19	24,564	24,246	24,135	25,857	27,967	22,982	24,184	
	4	20	21	22	23	24	25	26	23,312	22,318	23,183	25,463	25,503	20,703	24,041	
Feb 2025	5	27	28	29	30	31			23,662	19,158	17,410	18,440	21,437			
	5							01	02						14,887	19,773
	6	03	04	05	06	07	08	09	19,324	17,893	18,549	21,576	25,102	18,123	22,384	
	7	10	11	12	13	14	15	16	22,993	21,463	21,851	24,152	27,431	19,935	22,693	
	8	17	18	19	20	21	22	23	22,753	20,396	20,106	23,245	27,078	19,957	23,277	
Mar 2025	9	24	25	26	27	28			23,675	21,008	20,580	22,511	26,501			
	9							01	02						18,102	22,455
	10	03	04	05	06	07	08	09	22,502	19,145	18,752	23,135	26,182	18,997	20,777	
	11	10	11	12	13	14	15	16	24,372	22,770	21,943	23,168	26,284	19,202	23,027	
	12	17	18	19	20	21	22	23	23,414	22,187	22,986	23,807	26,526	17,923	20,430	
	13	24	25	26	27	28	29	30	20,066	19,238	20,446	22,940	24,310	15,724	18,491	
14	31							24,107								

Top 10 Routes by Pax (Daily Average)



152  
Flights Daily

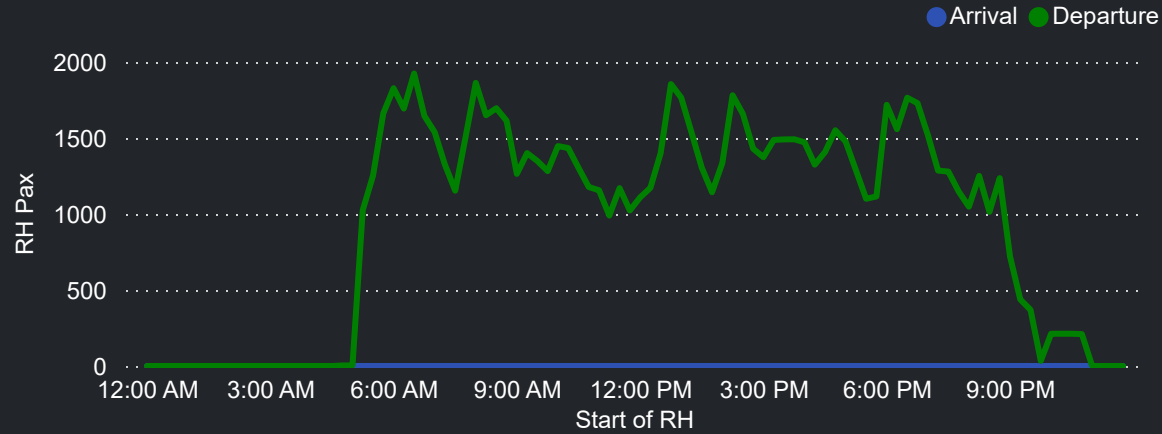
22,756  
Pax Daily

26,093  
Seats Daily

87.21%  
Load Factor

# Airport Operations Plan - Terminal 3 & 4 Departures

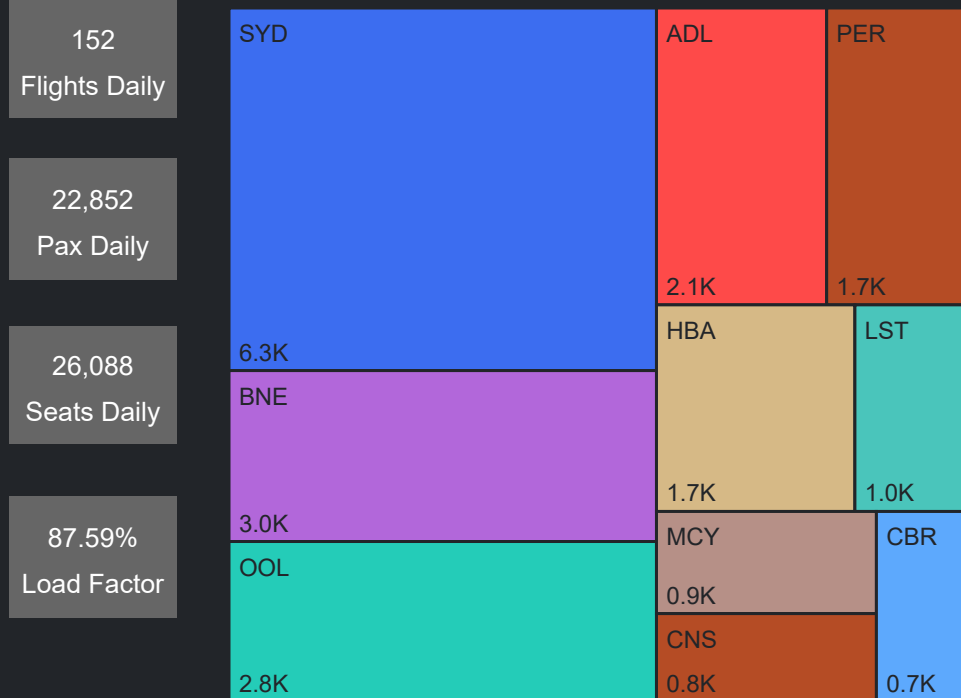
Rolling Hour Pax (Daily Average)



Pax Heat Map

Month	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	
Nov 2024	44					01	02	03						27,370	20,054	23,417
	45	04	05	06	07	08	09	10	21,431	18,403	21,873	23,123	25,726	18,725	25,093	
	46	11	12	13	14	15	16	17	24,639	21,213	22,417	24,195	27,096	19,434	24,443	
	47	18	19	20	21	22	23	24	24,661	20,905	21,427	23,769	26,754	19,670	25,838	
	48	25	26	27	28	29	30		26,082	22,689	22,053	23,846	25,867	18,777		
Dec 2024	48							01							24,622	
	49	02	03	04	05	06	07	08	24,022	21,156	21,730	23,070	24,898	18,633	24,531	
	50	09	10	11	12	13	14	15	24,550	21,874	20,858	22,363	26,276	21,128	24,895	
	51	16	17	18	19	20	21	22	22,799	23,006	24,187	25,676	27,762	22,460	25,683	
	52	23	24	25	26	27	28	29	25,963	27,039	22,058	26,712	26,722	22,134	25,552	
Jan 2025	53	30	31						24,391	24,589						
	1			01	02	03	04	05			25,957	25,069	25,794	20,819	25,972	
	2	06	07	08	09	10	11	12	26,433	22,765	21,644	21,534	23,684	19,001	23,300	
	3	13	14	15	16	17	18	19	22,886	22,797	22,946	24,181	26,579	20,917	26,467	
	4	20	21	22	23	24	25	26	25,776	21,928	22,074	24,818	22,954	17,109	23,489	
Feb 2025	5	27	28	29	30	31			25,869	17,956	17,230	18,846	21,624			
	5							01	02						15,130	20,972
	6	03	04	05	06	07	08	09	21,222	18,340	19,571	21,465	24,138	16,283	23,200	
	7	10	11	12	13	14	15	16	23,036	19,617	20,006	21,074	23,954	17,624	25,894	
	8	17	18	19	20	21	22	23	26,107	22,048	21,435	23,742	26,684	18,981	25,920	
Mar 2025	9	24	25	26	27	28			24,904	21,223	20,540	22,559	25,989			
	9							01	02						17,745	24,218
	10	03	04	05	06	07	08	09	23,754	19,703	20,837	24,869	27,201	19,086	22,057	
	11	10	11	12	13	14	15	16	22,437	20,252	21,108	22,369	25,303	17,664	25,433	
	12	17	18	19	20	21	22	23	24,291	19,761	19,628	21,753	24,653	17,492	24,058	
	13	24	25	26	27	28	29	30	25,975	22,719	23,335	24,546	27,327	18,372	24,350	
14	31							25,943								

Top 10 Routes by Pax (Daily Average)



152  
Flights Daily

22,852  
Pax Daily

26,088  
Seats Daily

87.59%  
Load Factor