MELBOURNE AIRPORT

APRIL '23 OPERATIONAL PLAN (AOP)

Issued 31st Mar 2023

Airport Operations Plan

All Terminals

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					
Mar 2023	10			01	02	03	04	05
	11	06	07	08	09	10	11	12
	12	13	14	15	16	17	18	19
	13	20	21	22	23	24	25	26
	14	27	28	29	30	31		
Apr 2023	14						01	02
	15	03	04	05	06	07	08	09
	16	10	11	12	13	14	15	16
	17	17	18	19	20	21	22	23
	18	24	25	26	27	28	29	30

M	Tu	W	Th	F	Sa	Su
		81,050	88,917	92,525	70,399	86,473
83,751	77,214	87,590	90,747	98,836	77,592	90,060
93,909	82,732	87,929	91,394	96,595	75,324	91,405
93,812	81,935	91,045	95,934	101,114	74,726	94,294
93,990	81,696					
		87,929	91,640	96,571	71,291	89,958
88,725	80,154	87,734	94,348	101,057	77,592	79,712
90,603	87,362	86,060	90,778	98,831	72,970	88,871
92,875	82,165	86,211	92,685	101,413	73,673	97,512
92,526	88,937	92,807	97,075	107,810		
					81,687	101,835
94,785	89,157	98,566	104,116	109,276	81,472	94,803
103,403	100,128	102,645	106,302	110,806	88,300	103,547
102,529	102,383	108,796	107,773	114,642	89,481	99,801
103,770	99,942	98,928	99,725	101,367	83,584	102,230

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Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.
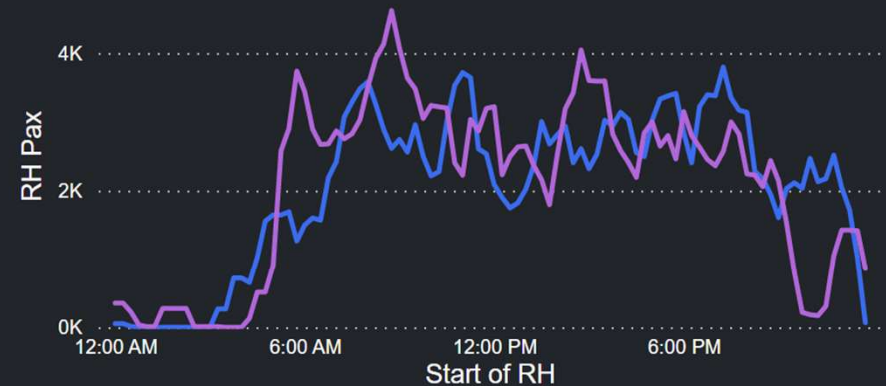
Forecast Stats

2,985,779 PAX	19,792 MOV	3,685,211 SEATS	81.02% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T2 INT

Busy Day Heat Map
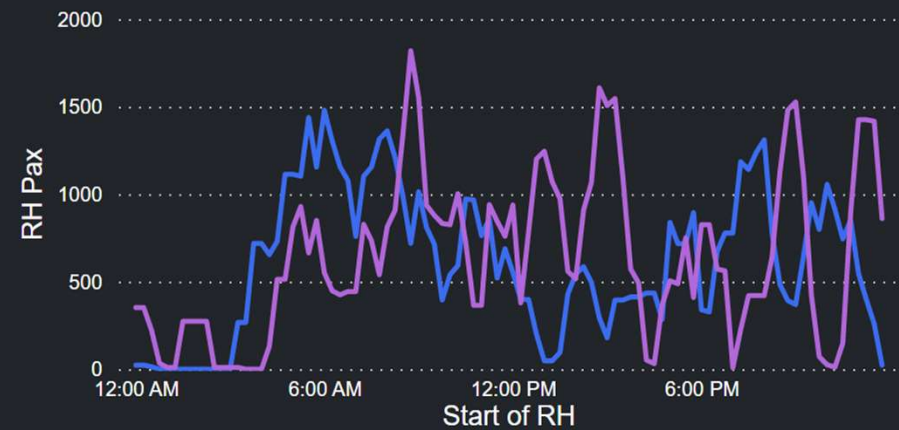
Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					
Mar 2023	10			01	02	03	04	05
	11	06	07	08	09	10	11	12
	12	13	14	15	16	17	18	19
	13	20	21	22	23	24	25	26
	14	27	28	29	30	31		
Apr 2023	14						01	02
	15	03	04	05	06	07	08	09
	16	10	11	12	13	14	15	16
	17	17	18	19	20	21	22	23
	18	24	25	26	27	28	29	30

M	Tu	W	Th	F	Sa	Su
		26,670	26,960	28,421	27,198	28,074
24,717	24,039	25,925	25,972	27,221	27,486	27,315
26,466	25,112	27,273	26,845	27,670	27,836	28,144
26,303	23,800	27,304	25,988	26,292	26,875	27,658
25,888	23,564					
		25,346	26,079	26,328	25,875	27,390
23,911	22,628	24,551	24,663	26,302	25,627	26,444
23,171	23,107	23,295	23,900	25,145	25,340	26,183
23,065	21,491	21,061	22,592	24,371	25,231	29,492
25,264	25,947	26,783	26,197	29,862		
					28,709	32,023
25,249	26,516	27,603	28,712	31,179	28,893	31,806
28,142	31,090	31,619	30,885	32,165	30,077	32,970
27,346	30,179	31,465	30,805	33,335	29,222	32,169
28,429	30,359	31,021	29,969	31,106	29,685	33,397

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Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

906,125 PAX	4,163 MOV	1,139,937 SEATS	79.49% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T2 INT DEP

Busy Day Heat Map
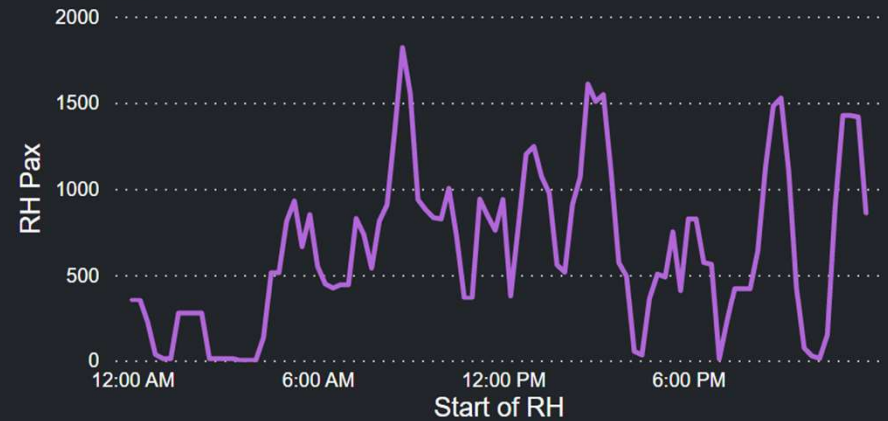
Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05				11,586	12,398	13,020	12,499	12,482
	7	06	07	08	09	10	11	12		10,997	10,385	11,615	11,928	12,888	13,558	12,956
	8	13	14	15	16	17	18	19		12,888	11,596	12,792	12,485	13,285	13,554	13,095
	9	20	21	22	23	24	25	26		12,618	10,501	12,631	11,392	11,718	12,643	12,698
	10	27	28							12,197	10,714					
Mar 2023	10			01	02	03	04	05				11,703	12,553	11,974	12,594	12,687
	11	06	07	08	09	10	11	12		11,368	10,775	11,924	12,241	12,806	13,367	12,849
	12	13	14	15	16	17	18	19		10,642	11,010	10,865	11,556	11,772	12,786	12,468
	13	20	21	22	23	24	25	26		12,248	11,084	10,511	12,183	12,077	13,097	14,943
	14	27	28	29	30	31				12,772	13,389	14,272	14,263	15,538		
Apr 2023	14						01	02							15,179	16,704
	15	03	04	05	06	07	08	09		13,721	14,278	15,287	16,237	17,611	16,183	16,610
	16	10	11	12	13	14	15	16		14,620	15,142	15,594	15,134	16,852	15,676	16,601
	17	17	18	19	20	21	22	23		14,593	15,350	16,070	15,536	17,011	14,719	15,913
	18	24	25	26	27	28	29	30		14,151	15,029	15,000	14,523	14,516	13,982	15,731

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Forecast Stats

463,553 PAX	2,083 MOV	570,291 SEATS	81.28% SLF

Rolling Hour Passengers

Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

MELBOURNE AIRPORT   Australia Pacific Airports   LAUNCESTON AIRPORT In the heart of Tasmania | AOP Feb 2023

Airport Operations Plan

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Feb 2023	6		01	02	03	04	05	
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					
Mar 2023	10		01	02	03	04	05	
	11	06	07	08	09	10	11	12
	12	13	14	15	16	17	18	19
	13	20	21	22	23	24	25	26
	14	27	28	29	30	31		
Apr 2023	14						01	02
	15	03	04	05	06	07	08	09
	16	10	11	12	13	14	15	16
	17	17	18	19	20	21	22	23
	18	24	25	26	27	28	29	30

M	Tu	W	Th	F	Sa	Su
		15,084	14,562	15,401	14,699	15,592
13,720	13,654	14,310	14,044	14,333	13,928	14,359
13,578	13,516	14,481	14,360	14,385	14,282	15,049
13,685	13,299	14,673	14,596	14,574	14,232	14,960
13,691	12,850					
		13,643	13,526	14,354	13,281	14,703
12,543	11,853	12,627	12,422	13,496	12,260	13,595
12,529	12,097	12,430	12,344	13,373	12,554	13,715
10,817	10,407	10,550	10,409	12,294	12,134	14,549
12,492	12,558	12,511	11,934	14,324		
					13,530	15,319
11,528	12,238	12,316	12,475	13,568	12,710	15,196
13,522	15,948	16,025	15,751	15,313	14,401	16,369
12,753	14,829	15,395	15,269	16,324	14,503	16,256
14,278	15,330	16,021	15,446	16,590	15,703	17,666

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Forecast Stats

442,572 PAX	2,080 MOV	569,646 SEATS	77.69% SLF

Rolling Hour Passengers

Direction ● Arrival

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Airport Operations Plan

Busy Day Heat Map

Select a period on the calendar to filter information...

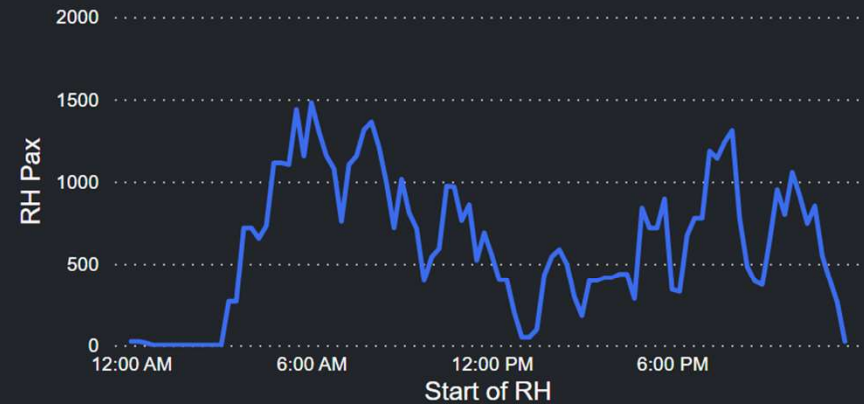| St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05				54,380	61,957	64,104	43,201	58,399
	7	06	07	08	09	10	11	12		59,034	53,175	61,665	64,775	71,615	50,106	62,745
	8	13	14	15	16	17	18	19		67,443	57,620	60,656	64,549	68,925	47,488	63,261
	9	20	21	22	23	24	25	26		67,509	58,135	63,741	69,946	74,822	47,851	66,636
	10	27	28							68,102	58,132					
Mar 2023	10			01	02	03	04	05				62,583	65,561	70,243	45,416	62,568
	11	06	07	08	09	10	11	12		64,814	57,526	63,183	69,685	74,755	51,965	53,268
	12	13	14	15	16	17	18	19		67,432	64,255	62,765	66,878	73,686	47,630	62,688
	13	20	21	22	23	24	25	26		69,810	60,674	65,150	70,093	77,042	48,442	68,020
	14	27	28	29	30	31				67,262	62,990	66,024	70,878	77,948		
Apr 2023	14						01	02							52,978	69,812
	15	03	04	05	06	07	08	09		69,536	62,641	70,963	75,404	78,097	52,579	62,997
	16	10	11	12	13	14	15	16		75,261	69,038	71,026	75,417	78,641	58,223	70,577
	17	17	18	19	20	21	22	23		75,183	72,204	77,331	76,968	81,307	60,259	67,632
	18	24	25	26	27	28	29	30		75,341	69,583	67,907	69,756	70,261	53,899	68,833

Forecast Stats

2,079,654 PAX	15,629 MOV	2,545,274 SEATS	81.71% SLF

Rolling Hour Passengers
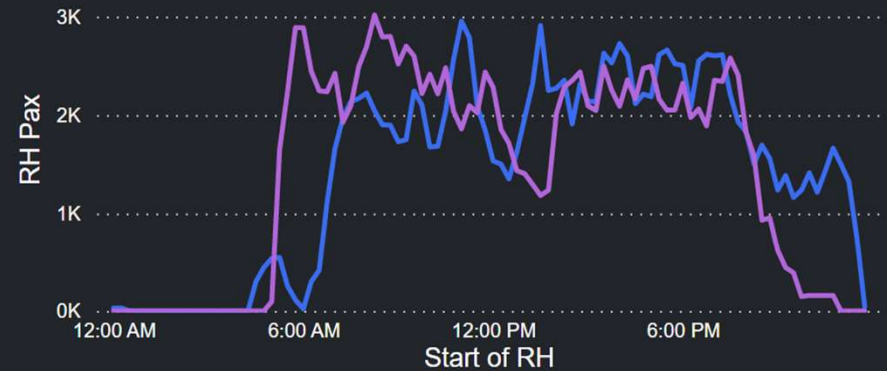
Direction ● Arrival ● Departure

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Airport Operations Plan

Busy Day Heat Map
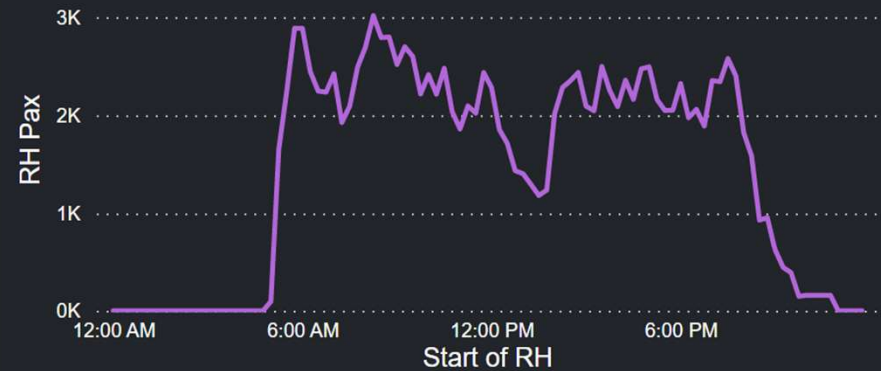
Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05				25,995	28,936	31,008	21,332	29,432
	7	06	07	08	09	10	11	12		29,757	26,375	30,590	32,243	34,862	24,228	32,054
	8	13	14	15	16	17	18	19		35,455	29,437	29,949	30,917	33,906	24,014	32,420
	9	20	21	22	23	24	25	26		34,353	29,069	30,900	33,015	35,411	22,104	33,586
	10	27	28							36,088	29,401					
Mar 2023	10			01	02	03	04	05				30,732	31,366	34,540	22,142	32,033
	11	06	07	08	09	10	11	12		32,830	28,884	32,163	35,826	39,209	28,065	27,334
	12	13	14	15	16	17	18	19		30,391	30,889	29,464	32,022	34,882	22,226	31,112
	13	20	21	22	23	24	25	26		37,702	31,368	32,217	33,913	38,625	25,405	35,038
	14	27	28	29	30	31				34,637	31,777	31,869	34,353	38,880		
Apr 2023	14						01	02							27,591	35,972
	15	03	04	05	06	07	08	09		36,172	32,529	35,293	39,672	39,757	28,991	33,212
	16	10	11	12	13	14	15	16		38,115	34,385	34,261	36,953	37,500	27,656	34,099
	17	17	18	19	20	21	22	23		37,125	36,242	38,284	38,132	40,995	29,889	33,453
	18	24	25	26	27	28	29	30		36,976	34,211	31,188	33,835	34,855	25,487	34,016

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Forecast Stats

1,036,846	7,817	1,273,067	81.44%
PAX	MOV	SEATS	SLF

Rolling Hour Passengers

Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					
Mar 2023	10			01	02	03	04	05
	11	06	07	08	09	10	11	12
	12	13	14	15	16	17	18	19
	13	20	21	22	23	24	25	26
	14	27	28	29	30	31		
Apr 2023	14						01	02
	15	03	04	05	06	07	08	09
	16	10	11	12	13	14	15	16
	17	17	18	19	20	21	22	23
	18	24	25	26	27	28	29	30

M	Tu	W	Th	F	Sa	Su
		28,385	33,021	33,096	21,869	28,967
29,277	26,800	31,075	32,532	36,753	25,878	30,691
31,988	28,183	30,707	33,632	35,019	23,474	30,841
33,156	29,066	32,841	36,931	39,411	25,747	33,050
32,014	28,731					
		31,851	34,195	35,703	23,274	30,535
31,984	28,642	31,020	33,859	35,546	23,900	25,934
37,041	33,366	33,301	34,856	38,804	25,404	31,576
32,108	29,306	32,933	36,180	38,417	23,037	32,982
32,625	31,213	34,155	36,525	39,068		
					25,387	33,840
33,364	30,112	35,670	35,732	38,340	23,588	29,785
37,146	34,653	36,765	38,464	41,141	30,567	36,478
38,058	35,962	39,047	38,836	40,312	30,370	34,179
38,365	35,372	36,719	35,921	35,406	28,412	34,817

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Forecast Stats

1,042,808 PAX	7,812 MOV	1,272,207 SEATS	81.97% SLF

Rolling Hour Passengers

Direction ● Arrival

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T1 DOM

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05				18,698	19,958	20,006	10,836	15,984
	7	06	07	08	09	10	11	12		18,211	17,589	22,188	21,538	22,888	14,462	18,306
	8	13	14	15	16	17	18	19		21,567	19,478	21,912	21,606	21,992	13,280	18,304
	9	20	21	22	23	24	25	26		22,347	19,992	24,009	23,565	24,442	13,519	19,327
	10	27	28							21,073	19,561					
Mar 2023	10			01	02	03	04	05				23,423	23,072	24,242	14,156	19,747
	11	06	07	08	09	10	11	12		22,068	20,142	23,856	23,683	26,054	14,632	15,921
	12	13	14	15	16	17	18	19		20,513	21,450	22,678	23,742	25,263	13,858	19,081
	13	20	21	22	23	24	25	26		22,776	20,691	23,644	23,930	26,710	14,002	22,267
	14	27	28	29	30	31				24,385	23,573	25,314	25,974	26,635		
Apr 2023	14						01	02							15,177	21,092
	15	03	04	05	06	07	08	09		24,329	22,349	26,286	25,769	27,199	15,359	20,488
	16	10	11	12	13	14	15	16		26,443	23,727	25,102	26,926	27,516	17,669	21,297
	17	17	18	19	20	21	22	23		27,294	25,980	28,181	27,458	27,928	17,537	19,637
	18	24	25	26	27	28	29	30		27,861	25,225	24,576	25,189	24,312	16,831	22,070

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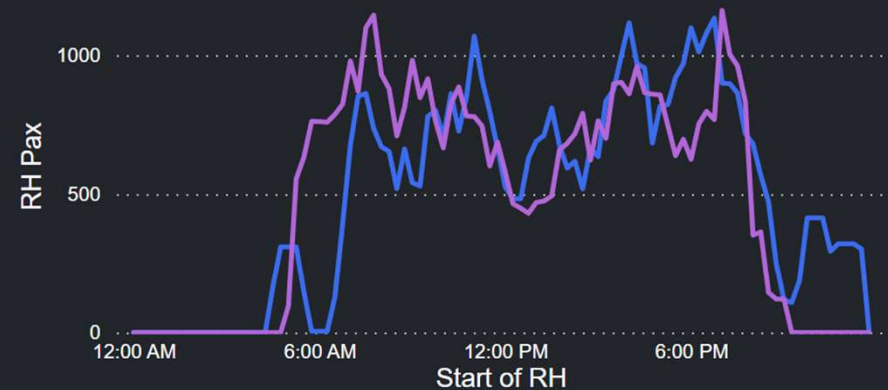
Forecast Stats

706,807 PAX	5,702 MOV	860,550 SEATS	82.13% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T1 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...
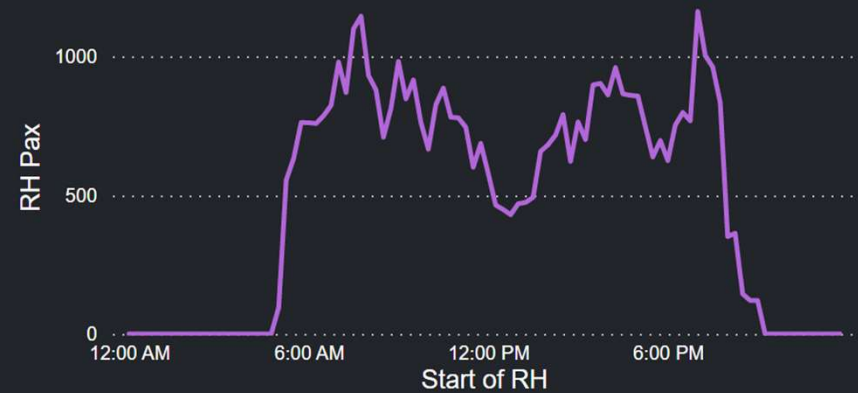
St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05				9,139	9,341	9,818	5,149	8,143
	7	06	07	08	09	10	11	12		9,371	8,691	10,970	10,766	11,063	6,804	9,537
	8	13	14	15	16	17	18	19		11,414	10,071	10,720	10,342	10,701	6,618	9,651
	9	20	21	22	23	24	25	26		11,345	10,077	11,545	11,119	11,447	5,954	9,961
	10	27	28							11,371	9,978					
Mar 2023	10			01	02	03	04	05				11,468	11,095	11,813	6,790	10,185
	11	06	07	08	09	10	11	12		10,910	10,299	11,972	12,056	13,403	8,056	8,690
	12	13	14	15	16	17	18	19		9,167	10,264	10,686	11,182	11,687	6,205	9,479
	13	20	21	22	23	24	25	26		12,485	10,986	11,680	11,758	13,059	7,191	11,317
	14	27	28	29	30	31				12,555	12,222	12,314	12,736	13,059		
Apr 2023	14						01	02							8,073	10,819
	15	03	04	05	06	07	08	09		12,680	11,616	12,909	13,134	13,639	8,642	11,356
	16	10	11	12	13	14	15	16		13,591	11,827	11,997	13,069	12,579	8,112	10,039
	17	17	18	19	20	21	22	23		13,082	13,074	13,780	13,364	13,849	8,209	9,435
	18	24	25	26	27	28	29	30		13,828	12,233	11,012	12,499	12,766	7,920	10,982

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

350,115 PAX	2,852 MOV	430,446 SEATS	81.34% SLF

Rolling Hour Passengers

Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T1 ARR

Busy Day Heat Map

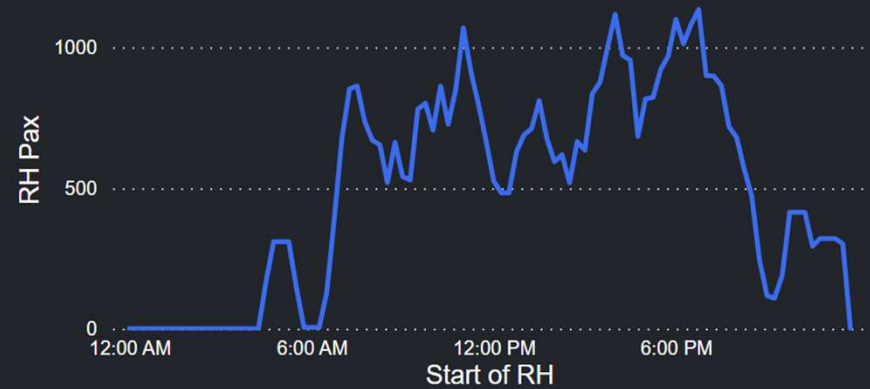Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					
Mar 2023	10			01	02	03	04	05
	11	06	07	08	09	10	11	12
	12	13	14	15	16	17	18	19
	13	20	21	22	23	24	25	26
	14	27	28	29	30	31		
Apr 2023	14						01	02
	15	03	04	05	06	07	08	09
	16	10	11	12	13	14	15	16
	17	17	18	19	20	21	22	23
	18	24	25	26	27	28	29	30

M	Tu	W	Th	F	Sa	Su
		9,559	10,617	10,188	5,687	7,841
8,840	8,898	11,218	10,772	11,825	7,658	8,769
10,153	9,407	11,192	11,264	11,291	6,662	8,653
11,002	9,915	12,464	12,446	12,995	7,565	9,366
9,702	9,583					
		11,955	11,977	12,429	7,366	9,562
11,158	9,843	11,884	11,627	12,651	6,576	7,231
11,346	11,186	11,992	12,560	13,576	7,653	9,602
10,291	9,705	11,964	12,172	13,651	6,811	10,950
11,830	11,351	13,000	13,238	13,576		
					7,104	10,273
11,649	10,733	13,377	12,635	13,560	6,717	9,132
12,852	11,900	13,105	13,857	14,937	9,557	11,258
14,212	12,906	14,401	14,094	14,079	9,328	10,202
14,033	12,992	13,564	12,690	11,546	8,911	11,088

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

356,692 PAX	2,850 MOV	430,104 SEATS	82.93% SLF

Rolling Hour Passengers

Direction ● Arrival

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05				18,187	23,398	23,262	14,255	21,557
	7	06	07	08	09	10	11	12		21,126	19,080	21,051	24,687	26,504	16,639	24,406
	8	13	14	15	16	17	18	19		24,480	20,744	20,182	23,455	24,999	14,817	24,045
	9	20	21	22	23	24	25	26		23,643	19,668	20,317	26,248	28,065	15,713	26,443
	10	27	28							24,818	20,263					
Mar 2023	10			01	02	03	04	05				21,060	23,777	25,049	13,543	22,276
	11	06	07	08	09	10	11	12		22,908	19,190	20,904	25,900	27,911	18,466	17,628
	12	13	14	15	16	17	18	19		25,664	22,979	21,017	23,852	27,550	15,330	22,533
	13	20	21	22	23	24	25	26		25,576	21,180	21,533	24,868	27,900	16,366	24,169
	14	27	28	29	30	31				24,469	21,828	23,372	26,265	28,891		
Apr 2023	14						01	02							17,979	26,754
	15	03	04	05	06	07	08	09		23,561	21,948	24,041	27,314	26,209	16,411	18,703
	16	10	11	12	13	14	15	16		26,430	23,709	23,504	25,504	27,173	19,690	26,288
	17	17	18	19	20	21	22	23		25,792	24,394	25,992	27,340	29,321	21,790	25,345
	18	24	25	26	27	28	29	30		24,737	23,071	22,711	23,168	25,225	18,292	24,734

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

717,130 PAX	5,090 MOV	894,496 SEATS	80.17% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05				8,419	10,941	10,921	7,146	10,972
	7	06	07	08	09	10	11	12		10,564	9,673	10,285	12,162	12,600	8,138	12,430
	8	13	14	15	16	17	18	19		13,234	10,733	9,979	11,094	12,235	7,557	12,332
	9	20	21	22	23	24	25	26		12,231	10,078	9,887	12,317	13,146	7,229	13,268
	10	27	28							13,269	10,407					
Mar 2023	10			01	02	03	04	05				10,225	11,220	12,198	6,675	11,428
	11	06	07	08	09	10	11	12		11,909	9,595	10,654	13,644	14,917	10,013	8,874
	12	13	14	15	16	17	18	19		11,328	11,158	9,851	11,658	12,972	7,137	11,074
	13	20	21	22	23	24	25	26		14,081	10,951	10,530	11,954	14,247	8,992	12,565
	14	27	28	29	30	31				12,586	10,896	11,280	12,766	14,559		
Apr 2023	14						01	02							9,415	14,151
	15	03	04	05	06	07	08	09		12,448	11,495	11,839	14,691	13,453	9,367	9,314
	16	10	11	12	13	14	15	16		13,093	11,291	11,130	12,428	13,095	9,447	12,596
	17	17	18	19	20	21	22	23		12,977	12,105	13,072	13,531	15,029	11,136	12,743
	18	24	25	26	27	28	29	30		11,984	11,254	10,203	10,811	12,216	8,634	12,026

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.
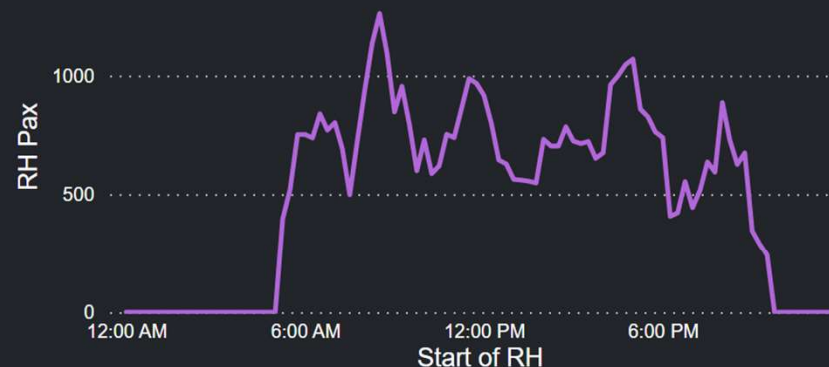
Forecast Stats

356,974 PAX	2,547 MOV	447,600 SEATS	79.75% SLF

Rolling Hour Passengers

Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T3 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					
Mar 2023	10			01	02	03	04	05
	11	06	07	08	09	10	11	12
	12	13	14	15	16	17	18	19
	13	20	21	22	23	24	25	26
	14	27	28	29	30	31		
Apr 2023	14						01	02
	15	03	04	05	06	07	08	09
	16	10	11	12	13	14	15	16
	17	17	18	19	20	21	22	23
	18	24	25	26	27	28	29	30

M	Tu	W	Th	F	Sa	Su
		9,768	12,457	12,341	7,109	10,585
10,562	9,407	10,766	12,525	13,904	8,501	11,976
11,246	10,011	10,203	12,361	12,764	7,260	11,713
11,412	9,590	10,430	13,931	14,919	8,484	13,175
11,549	9,856					
		10,835	12,557	12,851	6,868	10,848
10,999	9,595	10,250	12,256	12,994	8,453	8,754
14,336	11,821	11,166	12,194	14,578	8,193	11,459
11,495	10,229	11,003	12,914	13,653	7,374	11,604
11,883	10,932	12,092	13,499	14,332		
					8,564	12,603
11,113	10,453	12,202	12,623	12,756	7,044	9,389
13,337	12,418	12,374	13,076	14,078	10,243	13,692
12,815	12,289	12,920	13,809	14,292	10,654	12,602
12,753	11,817	12,508	12,357	13,009	9,658	12,708

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

360,156 PAX	2,543 MOV	446,896 SEATS	80.59% SLF

Rolling Hour Passengers

Direction ● Arrival

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 DOM

Busy Day Heat Map

Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					
Mar 2023	10			01	02	03	04	05
	11	06	07	08	09	10	11	12
	12	13	14	15	16	17	18	19
	13	20	21	22	23	24	25	26
	14	27	28	29	30	31		
Apr 2023	14						01	02
	15	03	04	05	06	07	08	09
	16	10	11	12	13	14	15	16
	17	17	18	19	20	21	22	23
	18	24	25	26	27	28	29	30

M	Tu	W	Th	F	Sa	Su
		17,495	18,601	20,836	18,110	20,858
19,697	16,506	18,426	18,550	22,223	19,005	20,033
21,396	17,398	18,562	19,488	21,934	19,391	20,912
21,519	18,475	19,415	20,133	22,315	18,619	20,866
22,211	18,308					
		18,100	18,712	20,952	17,717	20,545
19,838	18,194	18,423	20,102	20,790	18,867	19,719
21,255	19,826	19,070	19,284	20,873	18,442	21,074
21,458	18,803	19,973	21,295	22,432	18,074	21,584
18,408	17,589	17,338	18,639	22,422		
					19,822	21,966
21,646	18,344	20,636	22,321	24,689	20,809	23,806
22,388	21,602	22,420	22,987	23,952	20,864	22,992
22,097	21,830	23,158	22,170	24,058	20,932	22,650
22,743	21,287	20,620	21,399	20,724	18,776	22,029

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Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

655,717 PAX	4,837 MOV	790,228 SEATS	82.98% SLF

Rolling Hour Passengers

Direction ● Arrival ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 DEP

Busy Day Heat Map

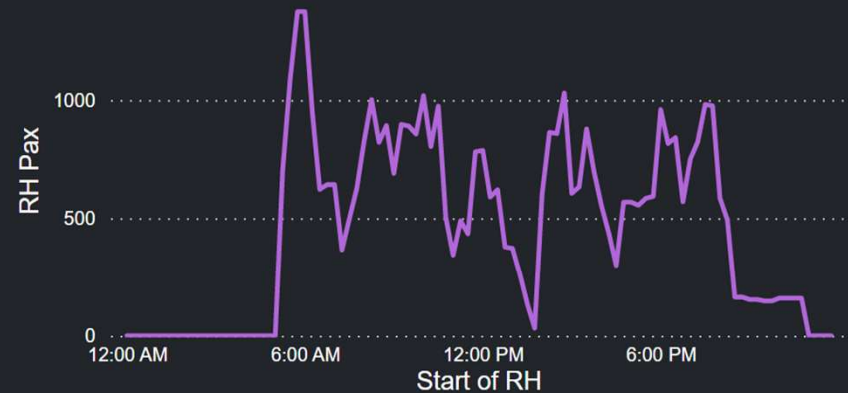Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6				01	02	03	04	05			8,437	8,654	10,269	9,037	10,317
	7	06	07	08	09	10	11	12		9,822	8,011	9,335	9,315	11,199	9,286	10,087
	8	13	14	15	16	17	18	19		10,807	8,633	9,250	9,481	10,970	9,839	10,437
	9	20	21	22	23	24	25	26		10,777	8,914	9,468	9,579	10,818	8,921	10,357
	10	27	28							11,448	9,016					
Mar 2023	10				01	02	03	04	05			9,039	9,051	10,529	8,677	10,420
	11	06	07	08	09	10	11	12		10,011	8,990	9,537	10,126	10,889	9,996	9,770
	12	13	14	15	16	17	18	19		9,896	9,467	8,927	9,182	10,223	8,884	10,559
	13	20	21	22	23	24	25	26		11,136	9,431	10,007	10,201	11,319	9,222	11,156
	14	27	28	29	30	31				9,496	8,659	8,275	8,851	11,262		
Apr 2023	14						01	02							10,103	11,002
	15	03	04	05	06	07	08	09		11,044	9,418	10,545	11,847	12,665	10,982	12,542
	16	10	11	12	13	14	15	16		11,431	11,267	11,134	11,456	11,826	10,097	11,464
	17	17	18	19	20	21	22	23		11,066	11,063	11,432	11,237	12,117	10,544	11,275
	18	24	25	26	27	28	29	30		11,164	10,724	9,973	10,525	9,873	8,933	11,008

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

329,757 PAX	2,418 MOV	395,021 SEATS	83.48% SLF

Rolling Hour Passengers

Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 ARR

Busy Day Heat Map

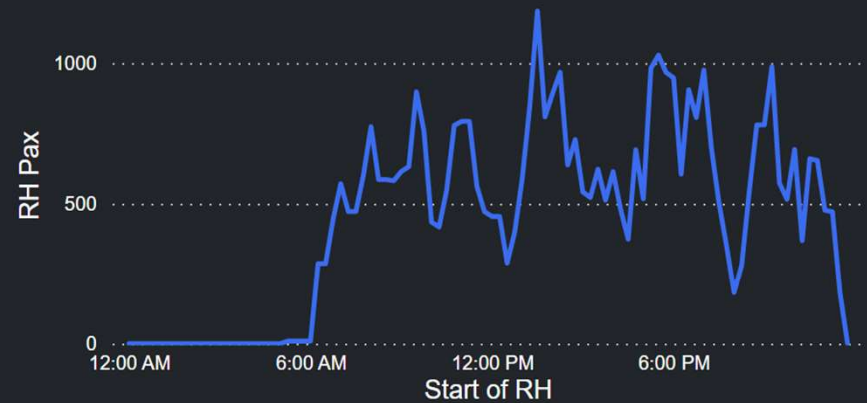Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05
	7	06	07	08	09	10	11	12
	8	13	14	15	16	17	18	19
	9	20	21	22	23	24	25	26
	10	27	28					
Mar 2023	10			01	02	03	04	05
	11	06	07	08	09	10	11	12
	12	13	14	15	16	17	18	19
	13	20	21	22	23	24	25	26
	14	27	28	29	30	31		
Apr 2023	14						01	02
	15	03	04	05	06	07	08	09
	16	10	11	12	13	14	15	16
	17	17	18	19	20	21	22	23
	18	24	25	26	27	28	29	30

M	Tu	W	Th	F	Sa	Su
		9,058	9,947	10,567	9,073	10,541
9,875	8,495	9,091	9,235	11,024	9,719	9,946
10,589	8,765	9,312	10,007	10,964	9,552	10,475
10,742	9,561	9,947	10,554	11,497	9,698	10,509
10,763	9,292					
		9,061	9,661	10,423	9,040	10,125
9,827	9,204	8,886	9,976	9,901	8,871	9,949
11,359	10,359	10,143	10,102	10,650	9,558	10,515
10,322	9,372	9,966	11,094	11,113	8,852	10,428
8,912	8,930	9,063	9,788	11,160		
					9,719	10,964
10,602	8,926	10,091	10,474	12,024	9,827	11,264
10,957	10,335	11,286	11,531	12,126	10,767	11,528
11,031	10,767	11,726	10,933	11,941	10,388	11,375
11,579	10,563	10,647	10,874	10,851	9,843	11,021

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

325,960 PAX	2,419 MOV	395,207 SEATS	82.48% SLF

Rolling Hour Passengers

Direction ● Arrival

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

Busy Day Heat Map
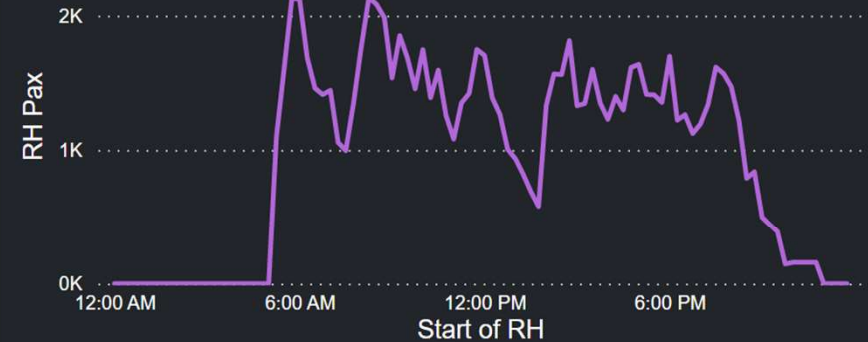
Select a period on the calendar to filter information...

St...	Week	M	Tu	W	Th	F	Sa	Su		M	Tu	W	Th	F	Sa	Su
Feb 2023	6			01	02	03	04	05				16,856	19,595	21,190	16,183	21,289
	7	06	07	08	09	10	11	12		20,386	17,684	19,620	21,477	23,799	17,424	22,517
	8	13	14	15	16	17	18	19		24,041	19,366	19,229	20,575	23,205	17,396	22,769
	9	20	21	22	23	24	25	26		23,008	18,992	19,355	21,896	23,964	16,150	23,625
	10	27	28							24,717	19,423					
Mar 2023	10			01	02	03	04	05				19,264	20,271	22,727	15,352	21,848
	11	06	07	08	09	10	11	12		21,920	18,585	20,191	23,770	25,806	20,009	18,644
	12	13	14	15	16	17	18	19		21,224	20,625	18,778	20,840	23,195	16,021	21,633
	13	20	21	22	23	24	25	26		25,217	20,382	20,537	22,155	25,566	18,214	23,721
	14	27	28	29	30	31				22,082	19,555	19,555	21,617	25,821		
Apr 2023	14						01	02							19,518	25,153
	15	03	04	05	06	07	08	09		23,492	20,913	22,384	26,538	26,118	20,349	21,856
	16	10	11	12	13	14	15	16		24,524	22,558	22,264	23,884	24,921	19,544	24,060
	17	17	18	19	20	21	22	23		24,043	23,168	24,504	24,768	27,146	21,680	24,018
	18	24	25	26	27	28	29	30		23,148	21,978	20,176	21,336	22,089	17,567	23,034

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Forecast Stats

686,731 PAX	4,965 MOV	842,621 SEATS	81.50% SLF

Rolling Hour Passengers

Direction ● Departure

Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.