

MELBOURNE AIRPORT

Jun '23 OPERATIONAL PLAN (AOP)

Airport Operations Plan

All Terminals

Busy Day Heat Map

Select a period on the calendar to filter information...

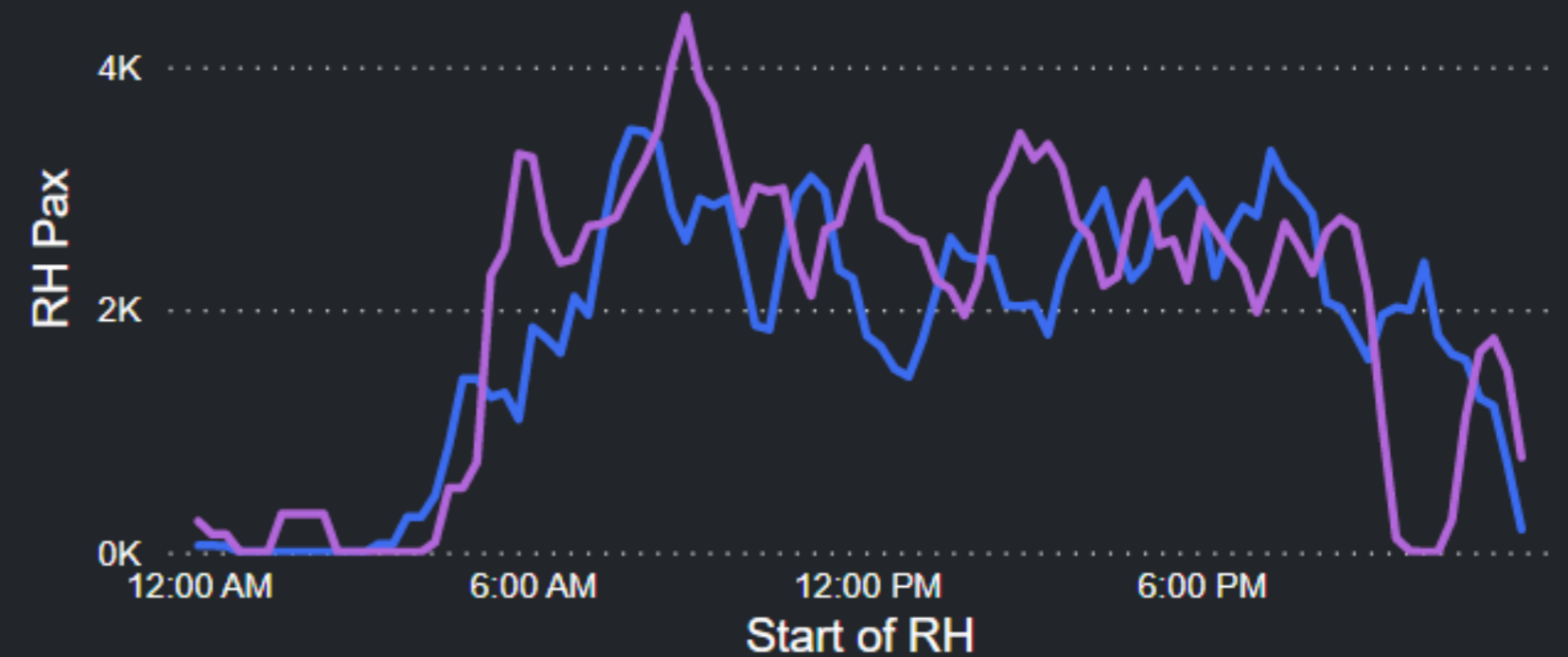
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				93,014	102,987	73,957	91,450
	24	05	06	07	08	09	10	11	89,412	83,761	85,744	94,152	106,964	79,825	77,294
	25	12	13	14	15	16	17	18	96,918	91,018	85,833	88,152	97,884	71,488	92,115
	26	19	20	21	22	23	24	25	90,280	83,669	91,990	95,105	107,228	82,519	98,073
	27	26	27	28	29	30			98,861	86,941	93,932	96,985	105,477		

Forecast Stats

2,733,028 PAX	18,777 MOV	3,521,173 SEATS	77.62% SLF
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Rolling Hour Passengers

Direction ● Arrival ● Departure



Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

The AOP uses the most recent schedule information provided by airlines and is updated weekly.

Load Factors are based on past performance data, airline insights and assumptions.

Due to the impacts of COVID and challenges in forecasting passenger numbers during the restart as borders gradually open, we expect there to be some days where there is a significant variance from forecast passengers v actual.

Airport Operations Plan

T2 INT DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

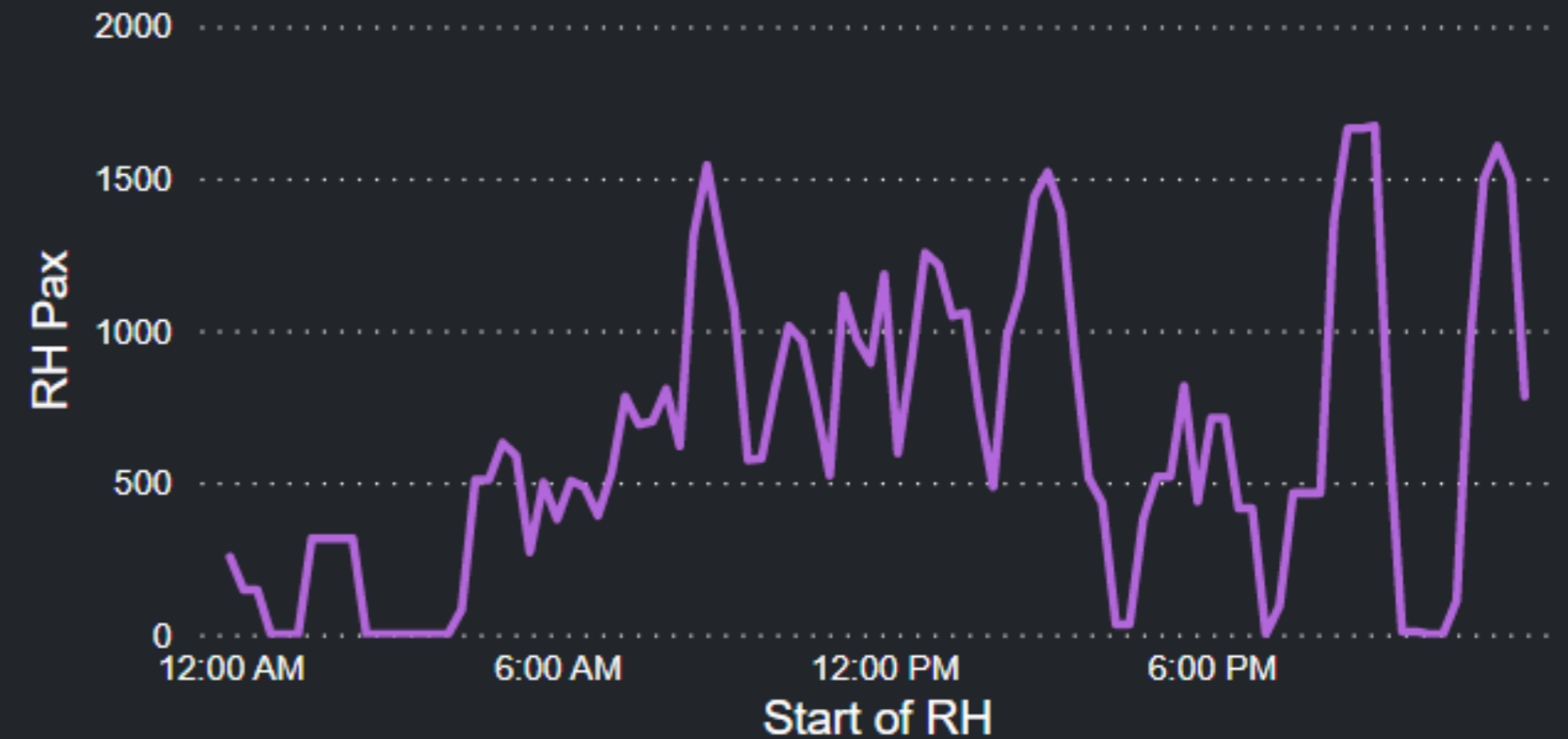
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				12,650	16,115	14,092	15,016
	24	05	06	07	08	09	10	11	12,955	13,700	13,617	13,980	16,594	15,008	15,525
	25	12	13	14	15	16	17	18	13,910	14,096	14,241	13,821	15,805	14,771	16,199
	26	19	20	21	22	23	24	25	15,052	15,503	15,826	15,675	17,768	15,720	17,909
	27	26	27	28	29	30			15,496	15,637	16,289	16,277	18,131		

Forecast Stats

457,378 PAX	1,963 MOV	540,299 SEATS	84.65% SLF
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Rolling Hour Passengers

Direction ● Departure



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Airport Operations Plan

T2 INT ARRIVALS

Busy Day Heat Map

Select a period on the calendar to filter information...

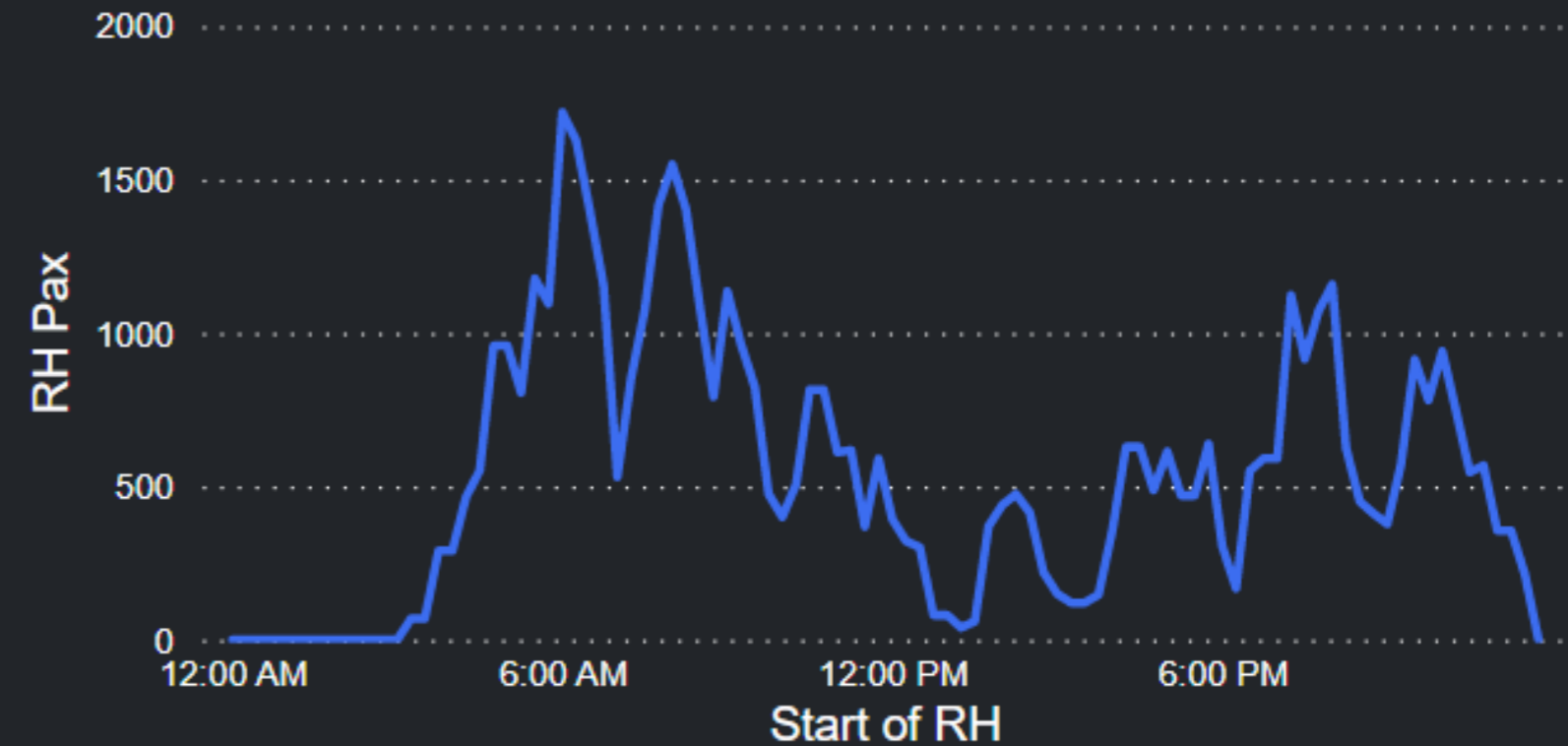
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 23					01	02	03	04				12,704	14,436	14,384	13,412
2023 24		05	06	07	08	09	10	11	12,161	11,467	11,134	11,650	13,356	12,373	12,608
25		12	13	14	15	16	17	18	13,584	12,407	11,189	12,124	13,020	13,966	14,221
26		19	20	21	22	23	24	25	12,565	11,363	12,404	12,730	14,086	13,460	14,730
27		26	27	28	29	30			12,685	11,896	13,043	14,056	15,488		

Forecast Stats

388,702 PAX	1,961 MOV	539,733 SEATS	72.02% SLF
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Rolling Hour Passengers

Direction ● Arrival



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Airport Operations Plan

T1 T3 T4
DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

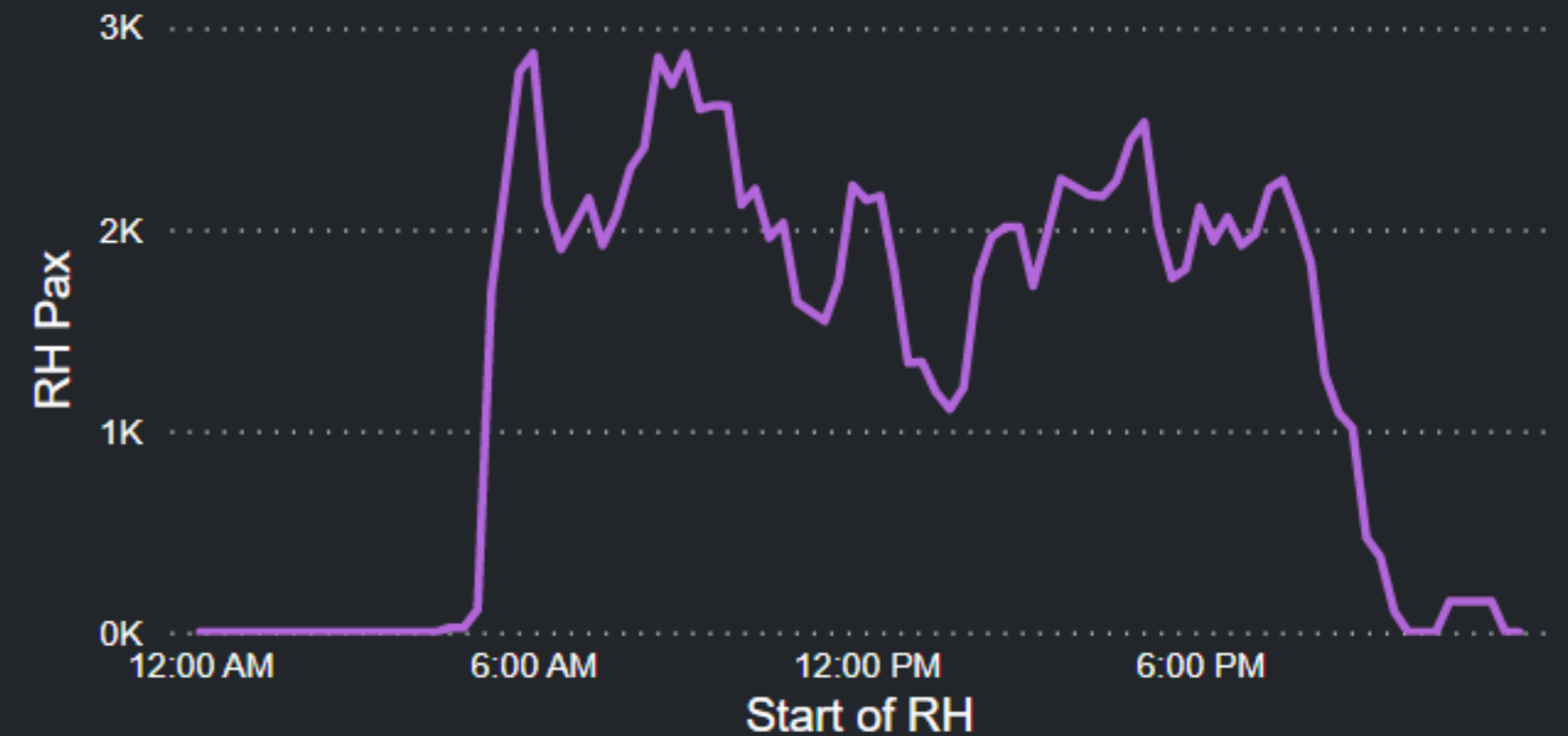
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				32,951	35,130	23,570	32,786
	24	05	06	07	08	09	10	11	33,886	30,900	31,431	34,910	39,203	28,234	25,577
	25	12	13	14	15	16	17	18	33,544	32,760	29,759	31,498	34,039	21,665	31,948
	26	19	20	21	22	23	24	25	32,415	28,976	31,984	33,951	38,553	28,057	33,539
	27	26	27	28	29	30			36,160	31,323	33,165	35,050	37,203		

Forecast Stats

964,167 PAX 7,429 MOV 1,220,876 SEATS 78.97% SLF

Rolling Hour Passengers

Direction ● Departure



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Airport Operations Plan

T1 T3 T4
ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

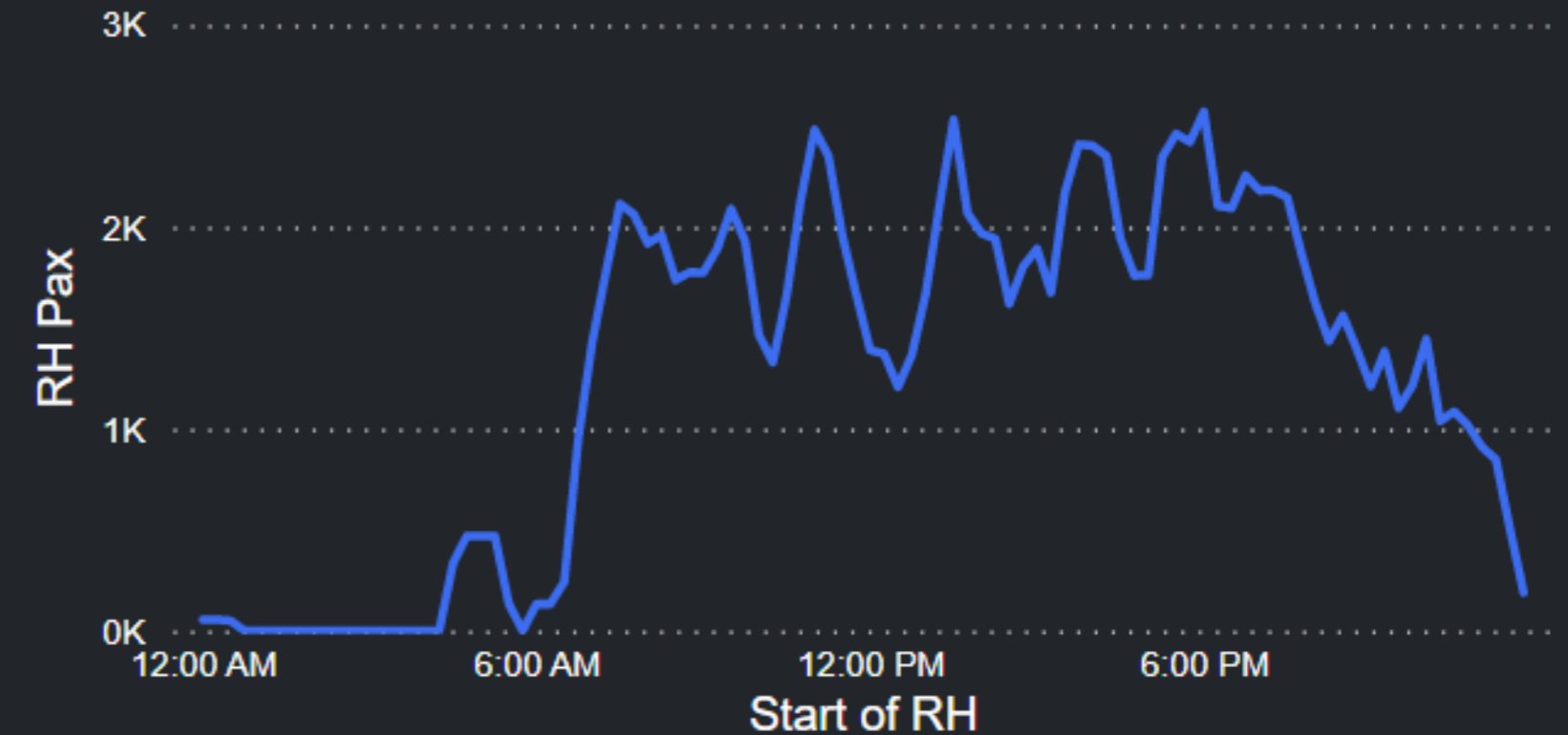
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				34,709	37,306	21,911	30,236
	24	05	06	07	08	09	10	11	30,410	27,694	29,562	33,612	37,811	24,210	23,584
	25	12	13	14	15	16	17	18	35,880	31,755	30,644	30,709	35,020	21,086	29,747
	26	19	20	21	22	23	24	25	30,248	27,827	31,776	32,749	36,821	25,282	31,895
	27	26	27	28	29	30			34,520	28,085	31,435	31,602	34,655		

Forecast Stats

922,781 PAX 7,424 MOV 1,220,265 SEATS 75.62% SLF

Rolling Hour Passengers

Direction ● Arrival



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Airport Operations Plan

T1 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

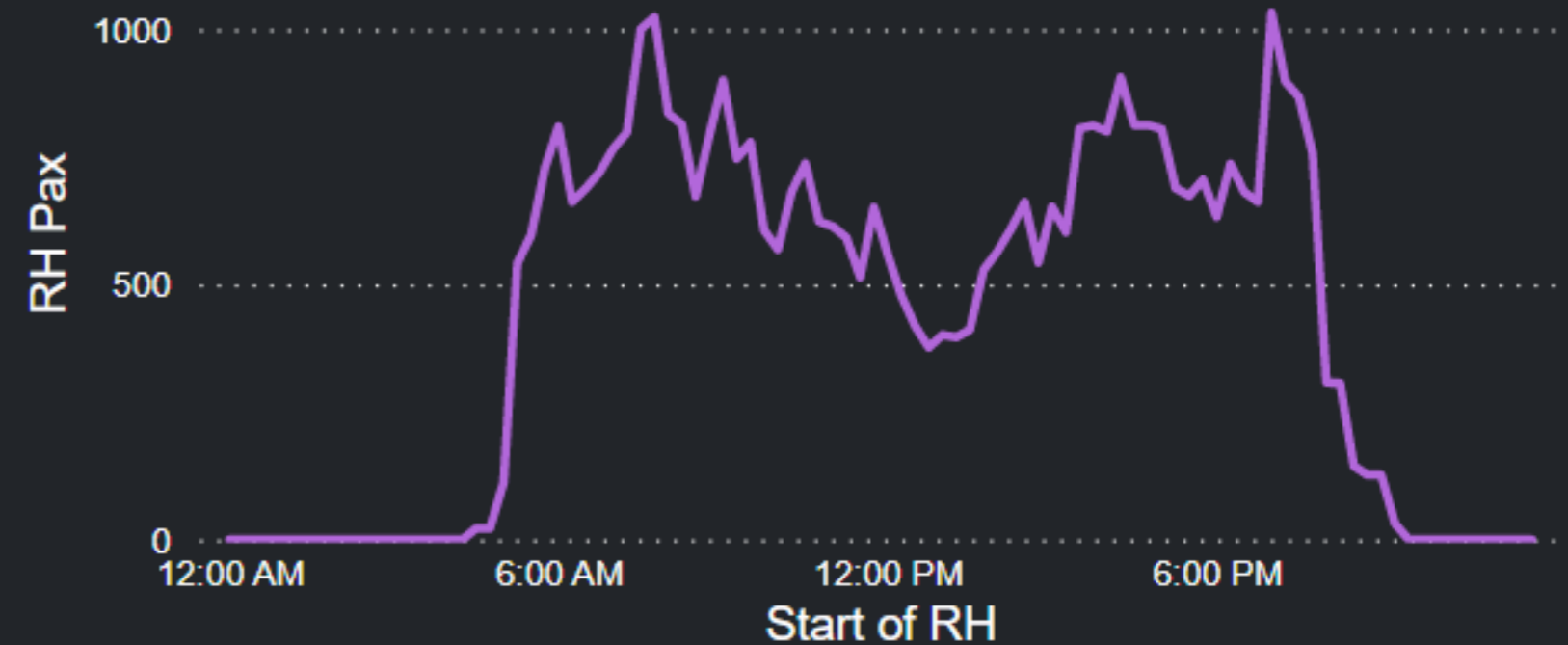
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				11,396	11,500	6,471	9,518
	24	05	06	07	08	09	10	11	11,652	11,051	11,187	11,860	12,212	7,409	6,954
	25	12	13	14	15	16	17	18	11,447	11,822	10,845	11,302	11,186	5,748	10,043
	26	19	20	21	22	23	24	25	11,138	9,638	11,109	11,119	12,342	7,208	9,701
	27	26	27	28	29	30			12,057	10,759	11,640	11,913	12,311		

Forecast Stats

314,538 PAX 2,877 MOV 439,915 SEATS 71.50% SLF

Rolling Hour Passengers

Direction ● Departure



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Airport Operations Plan

T1 ARR

Busy Day Heat Map

Select a period on the calendar to filter information...

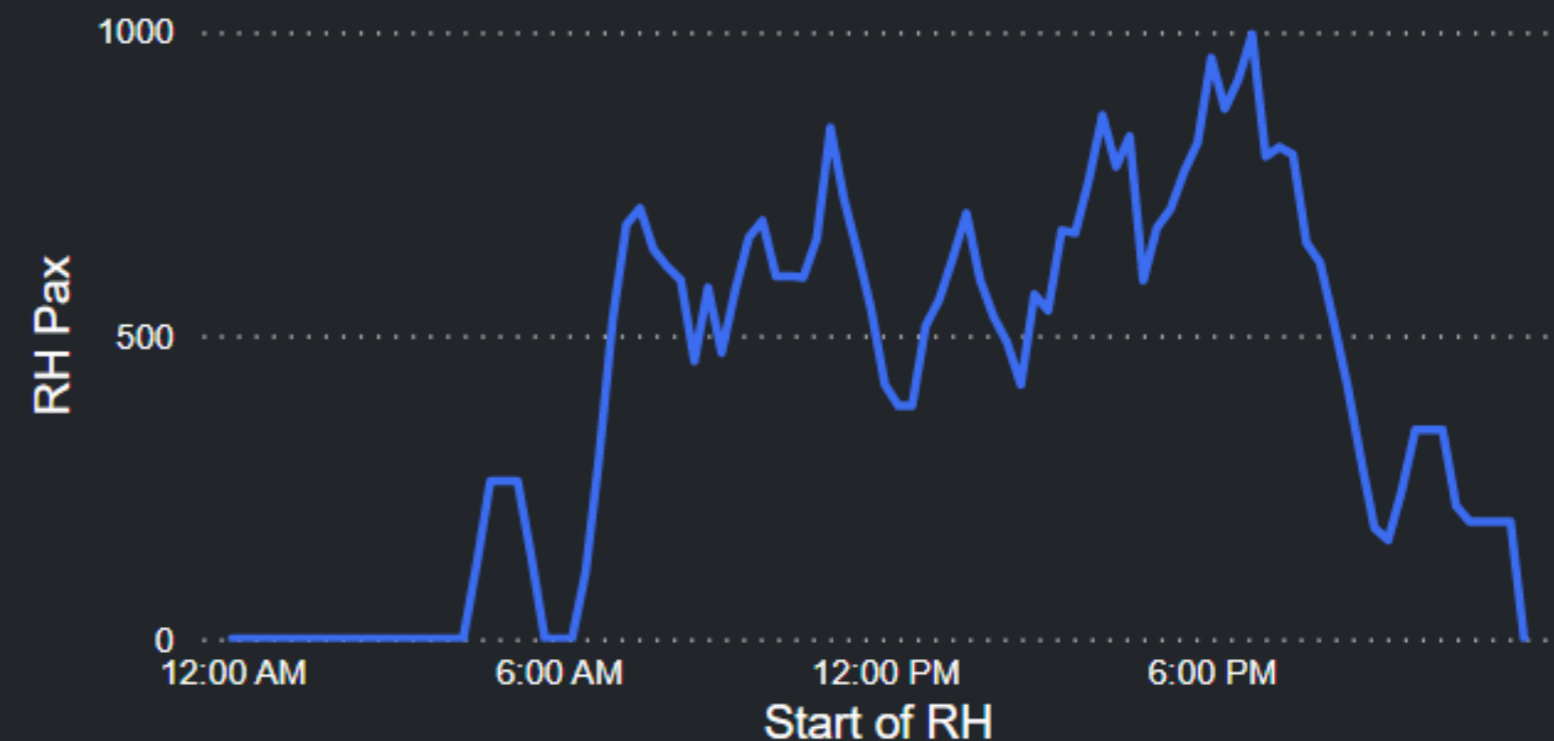
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				12,762	12,500	6,052	8,771
	24	05	06	07	08	09	10	11	10,046	9,716	10,960	11,613	12,603	6,741	5,887
	25	12	13	14	15	16	17	18	12,219	10,786	10,971	10,810	11,645	5,693	8,777
	26	19	20	21	22	23	24	25	10,051	9,045	11,110	10,382	11,590	6,180	8,805
	27	26	27	28	29	30			11,686	9,208	11,088	10,694	11,395		

Forecast Stats

299,786 PAX	2,874 MOV	439,656 SEATS	68.19% SLF
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Rolling Hour Passengers

Direction ● Arrival



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Airport Operations Plan

T3 Dep (Landside)

Busy Day Heat Map

Select a period on the calendar to filter information...

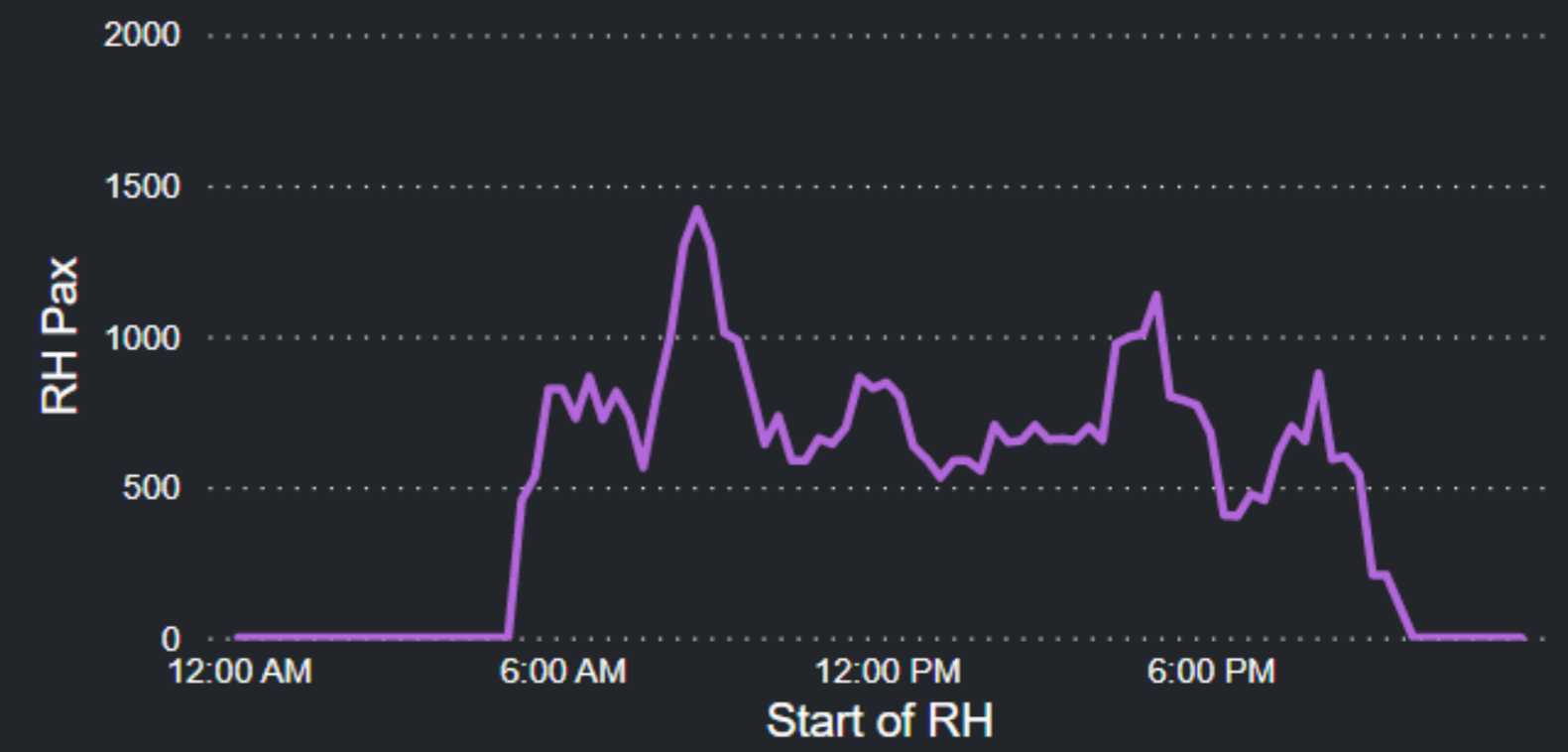
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				12,877	13,094	8,723	12,759
	24	05	06	07	08	09	10	11	12,366	11,238	11,391	13,421	15,166	11,200	8,619
	25	12	13	14	15	16	17	18	12,462	11,610	9,928	11,153	12,812	7,760	11,868
	26	19	20	21	22	23	24	25	11,754	10,860	11,184	13,065	14,669	10,452	13,170
	27	26	27	28	29	30			12,578	10,414	10,657	12,694	13,292		

Forecast Stats

353,236 PAX	2,407 MOV	423,152 SEATS	83.48% SLF
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Rolling Hour Passengers

Direction ● Departure



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Airport Operations Plan

T3 ARR (Landside)

Busy Day Heat Map

Select a period on the calendar to filter information...

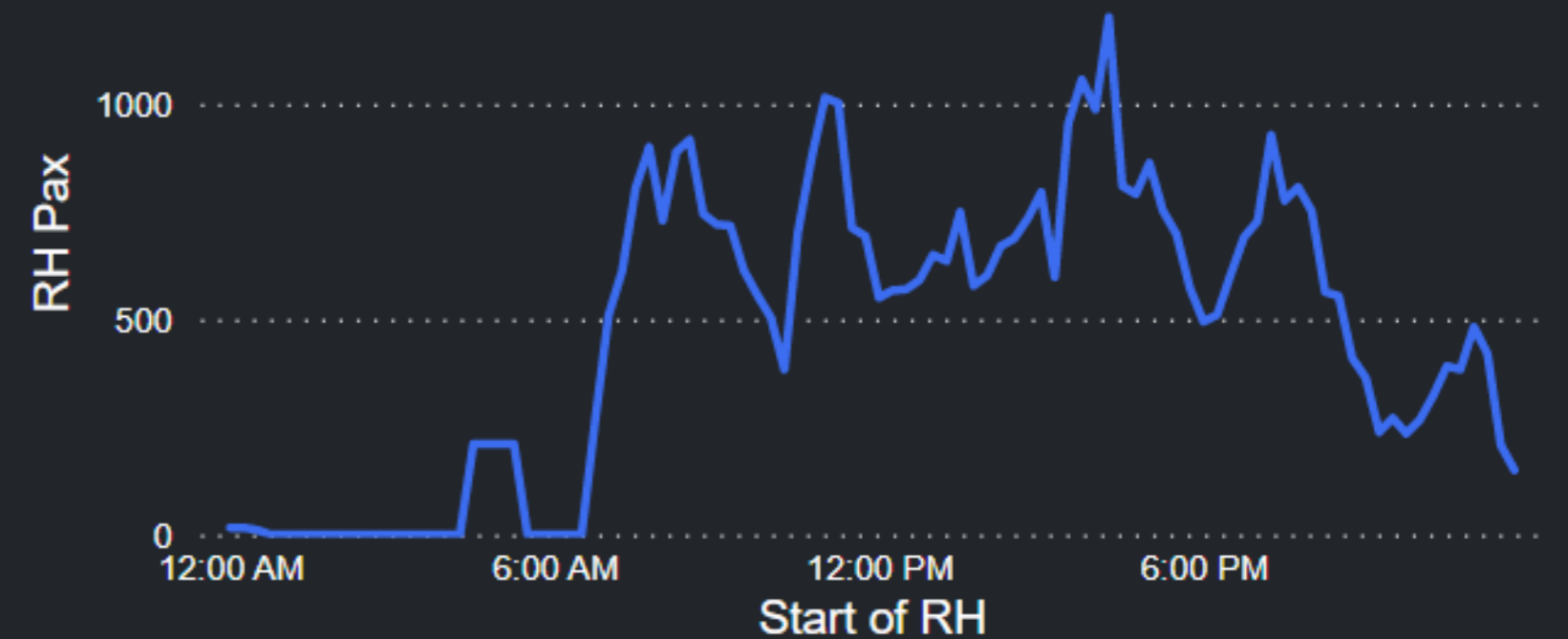
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				13,228	13,957	8,060	11,487
	24	05	06	07	08	09	10	11	11,035	10,110	10,237	13,036	14,095	8,844	8,205
	25	12	13	14	15	16	17	18	13,719	11,388	10,680	11,018	13,000	7,453	11,221
	26	19	20	21	22	23	24	25	11,138	10,265	11,385	12,942	13,779	9,176	12,558
	27	26	27	28	29	30			11,999	9,459	10,253	11,092	12,342		

Forecast Stats

337,161 PAX	2,405 MOV	422,800 SEATS	79.74% SLF
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Rolling Hour Passengers

Direction ● Arrival



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Note: Forecast Stats and Rolling Hour Profile shown for period selected on calendar, or average of entire period if no selection is made.

Airport Operations Plan

T4 DEP (Landside)

Busy Day Heat Map

Select a period on the calendar to filter information...

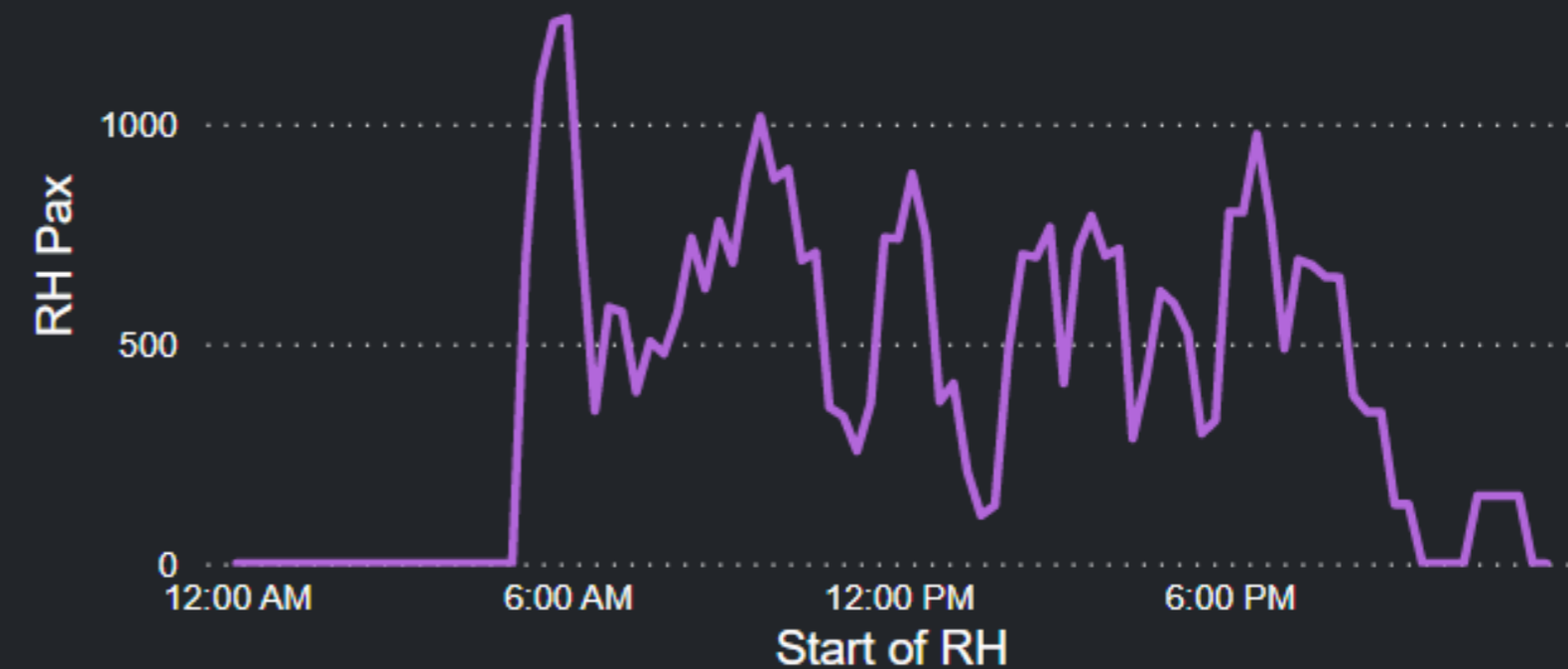
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				8,678	10,536	8,376	10,509
	24	05	06	07	08	09	10	11	9,868	8,611	8,853	9,629	11,825	9,625	10,004
	25	12	13	14	15	16	17	18	9,635	9,328	8,986	9,043	10,041	8,157	10,037
	26	19	20	21	22	23	24	25	9,523	8,478	9,691	9,767	11,542	10,397	10,668
	27	26	27	28	29	30			11,525	10,150	10,868	10,443	11,600		

Forecast Stats

296,393 PAX	2,145 MOV	357,809 SEATS	82.84% SLF
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Rolling Hour Passengers

Direction ● Departure



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Airport Operations Plan

T4 ARR (Landside)

Busy Day Heat Map

Select a period on the calendar to filter information...

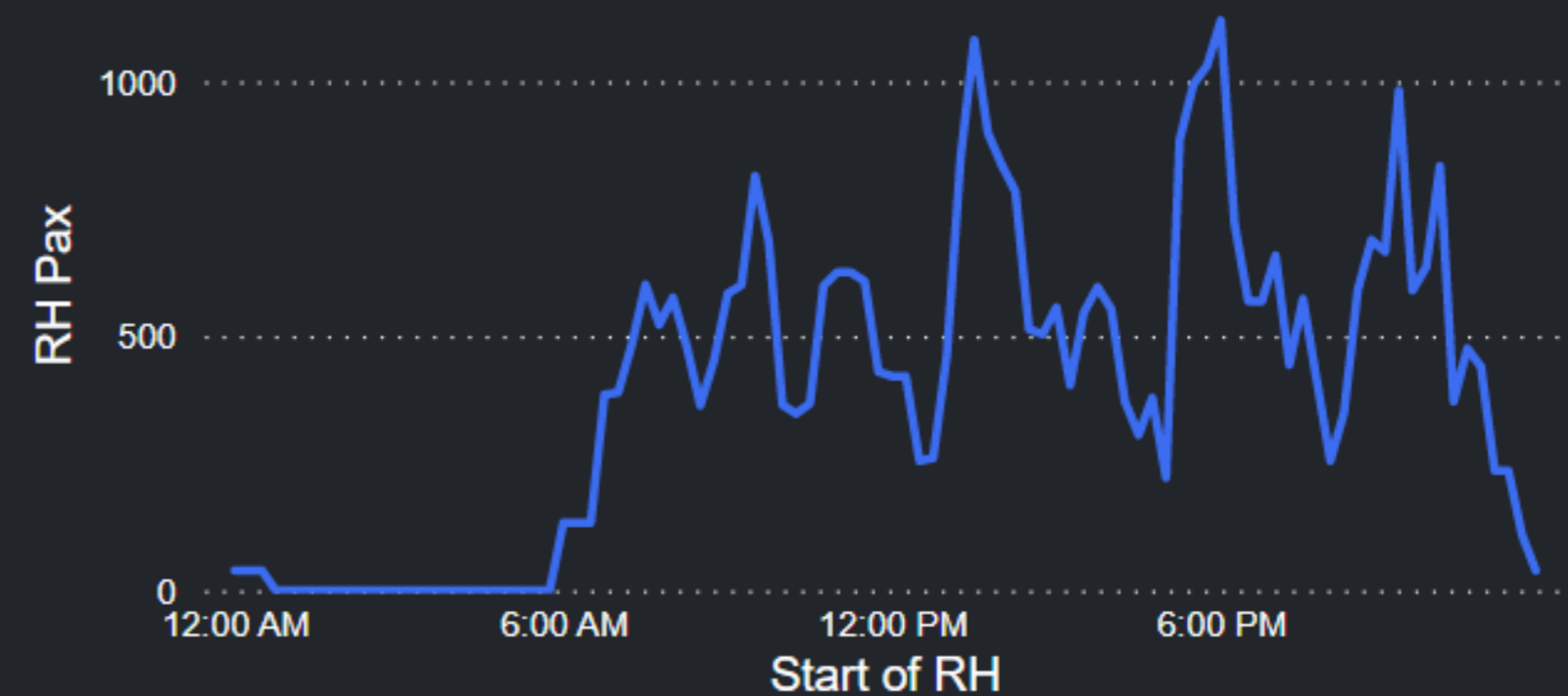
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				8,719	10,849	7,799	9,978
	24	05	06	07	08	09	10	11	9,329	7,868	8,365	8,963	11,113	8,625	9,492
	25	12	13	14	15	16	17	18	9,942	9,581	8,993	8,881	10,375	7,940	9,749
	26	19	20	21	22	23	24	25	9,059	8,517	9,281	9,425	11,452	9,926	10,532
	27	26	27	28	29	30			10,835	9,418	10,094	9,816	10,918		

Forecast Stats

285,834 PAX	2,145 MOV	357,809 SEATS	79.88% SLF
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Rolling Hour Passengers

Direction ● Arrival



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Airport Operations Plan

COMBINED T3/T4 DEP

Busy Day Heat Map

Select a period on the calendar to filter information...

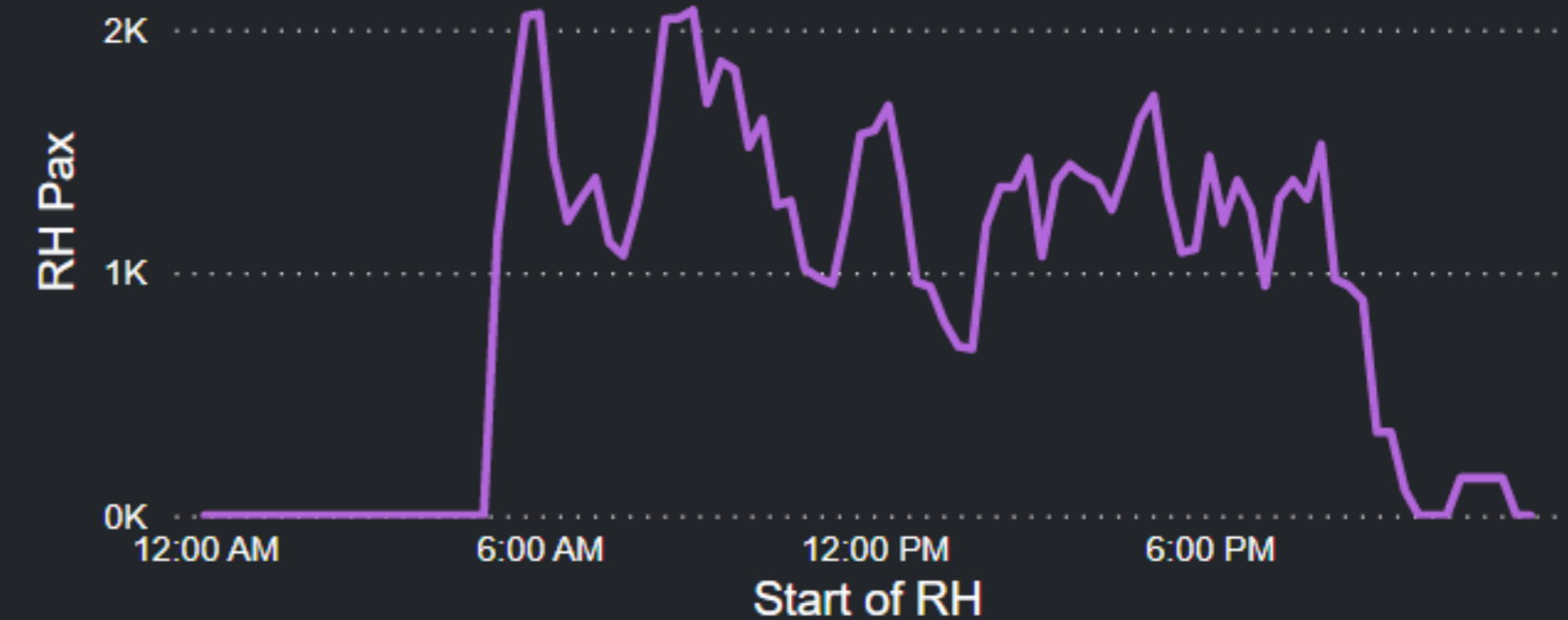
St...	Week	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su
Jun 2023	23				01	02	03	04				21,555	23,630	17,099	23,268
	24	05	06	07	08	09	10	11	22,234	19,849	20,244	23,050	26,991	20,825	18,623
	25	12	13	14	15	16	17	18	22,097	20,938	18,914	20,196	22,853	15,917	21,905
	26	19	20	21	22	23	24	25	21,277	19,338	20,875	22,832	26,211	20,849	23,838
	27	26	27	28	29	30			24,103	20,564	21,525	23,137	24,892		

Forecast Stats

649,629 PAX	4,552 MOV	780,961 SEATS	83.18% SLF
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Rolling Hour Passengers

Direction ● Departure



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